

Kusile Environmental Expenditure Budget for the next 5 Years

| Activity | 2012 | 2013 | 2014 | 2015 | 2016 |
|---------------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| Environmental monitoring | R 1 472 000.00 | R 1 619 200.00 | R 1 781 120.00 | R 1 959 320.00 | R 2 155 155.00 |
| Provision and replacement | R 5 000 000.00 | R 5 500 000.00 | R 6 050 000.00 | R 6 655 000.00 | R 7 320 500.00 |
| Restoration and aftercare | R 3 000 000.00 | R 3 300 000.00 | R 3 630 000.00 | R 3 993 000.00 | R 4 392 300.00 |
| Total Environment expend | R 9 474 012.00 | R 10 421 213.00 | R 11 463 134.00 | R 12 609 335.00 | R 13 869 971.00 |