

# Management Committee.

Price, Liaison Engineer, Mr. G. R. D. Harding, General Manager (Chairman), Mr. J. van Niekerk, Chief Accountant, Mr. R. H. Gregor, Q.C., Law Adviser and Secretary, Mr. M. T. S. Vos, Committee Clerk. Left to right: Mr. D. B. Reay, Chief Engineer (Mechanical), Mr. I. de Villiers, Chief Engineer (Electrical), Mr. E. T.

#### MEMBERS OF THE

### Electricity Supply Commission

#### Dr. JOHANNES THEOBALD HATTINGH (Chairman)

#### ROBERT BURNS WATERSTON (Retired 30-9-56)

#### WALTER HEINRICH ANDRAG

#### Dr. REINART LUDWIG STRASZACKER

#### THOMAS PRICE STRATTEN

IAN GRANGER FLEMING (Appointed 1-11-56)

#### CONTENTS

			Page
GENERAL REVIEW			
Increase in Plant and Output			5
New Developments: Major Projects	•••	•••	6
Use of Nuclear Energy for the Generation of Electrici	ty		6
Komati Power Station	•••		7
New Developments in Escom's Undertakings		• • •	8
Supply of Electricity to Local Authorities			11
Development of Electricity Supply in Rural Areas			12
Output and Sales			13
Plant Capacity			15
Areas of Supply and Development of Transmission Syste	ems	1.1.7	17
Costs and Tariffs			19
Statistical Summary		•••	20
FINANCIAL			
Loan Capital			20
Redemption Fund			22
Reserve Fund			22
Capital Expenditure			22
Investments			22
Assets and Liabilities			22
STAFF Home Ownership Scheme			22
Home Ownership Scheme Personnel			23
ESCOM'S UNDERTAKINGS			24
Cape Western Undertaking			29
Cape Northern Undertaking			32
Border Undertaking			36
Natal Southern Undertaking			40
Natal Central Undertaking			43
Eastern Transvaal Undertaking			46
Rand and Orange Free State Undertaking			54
Sabie Undertaking			1978-1999 2019-199
MUNICIPAL ELECTRICITY SUPPLY SCHEMES-195	5		55
ANNEXURES			
A-Report of the Auditors and Accounts			57
B—Statistical and Other Statements			96
C—Union Statistics			110

## Electricity Supply Commission

Escom House.

Rissik Street, Johannesburg,

12th July, 1957.

To the Honourable,

The Minister of Economic Affairs,

Pretoria.

Sir.

As required by Section 14 of the Electricity Act, No. 42 of 1922, the Commission has the honour to present its 34th Annual Report, which covers its activities during the year ended 31st December, 1956, and includes brief comments on important developments up to the 30th April, 1957.

#### INCREASE IN PLANT AND OUTPUT

The year 1956 was notable for the progress of construction in Escom's new power stations. During the year, in all Undertakings, a total of 390,000 kW capacity of electric generating plant and corresponding boiler plant was completed and started to work, and during the first four months of the present year a further 60,000 kW of plant was added to the total.

In terms of money this means that in this period over £25 million value of plant was installed in Escom's power stations, and is now in service.

As reported last year, the control on the maximum demands of consumers of the Rand and Orange Free State Undertaking was lifted in the early months of 1956; so that during the period under review there has not been any restriction upon Escom's consumers due to shortage of power station plant.

The total units sold by Escom during 1956 was 12,019 million units (electricity, air and steam). This is an increase of 9.6 per cent. over the sales for 1955; and although this is lower than the large increase of that year, it is only slightly lower than the average rate of increase over the past seven years. Over this period the average rate of growth has been very nearly 10 per cent. annually.

Further information on the units sold by Undertakings and according to classes of consumers is given on page 13.

#### **NEW DEVELOPMENTS: MAJOR PROJECTS**

There has not been any application or investigation during the period covered by this Report which has called for the establishment of a separate new Undertaking of Escom: but development has continued within Escom's existing eight Undertakings and in areas which can be served by expansion of these Undertakings.

Several investigations have been made into potential developments in the Eastern Transvaal. Extensions have been planned to Belfast and Waterval Boven, and to Groblersdal and Marble Hall, and other extensions are in course of negotiation. If Escom is successful in its negotiations, application will be made to the Electricity Control Board for a large extension of the area of supply of its Eastern Transvaal Undertaking, and for the incorporation of the present Sabie Gorge Power Station into the extended Undertaking.

In order to cover its programme of future capital works, Escom applied for and was granted additional borrowing powers in the sum of £49,500,000. The major works covered by this authority are:—

#### Natal Southern Undertaking.

Extension of Umgeni Power Station, near Pinetown, Natal, to a capacity of 240,000 kW.

#### Natal Central Undertaking.

Extension of Colenso Power Station, at Colenso, Natal, by the addition of 30,000 kW of new plant.

#### Eastern Transvaal Undertaking.

Construction of a new Power Station in the Eastern Transvaal area (to be named Komati Power Station): the initial installation has been set down provisionally as 200,000 kW.

#### Rand and Orange Free State Undertaking.

Extension of Highveld Power Station, near Coalbrook, Orange Free State, to a capacity of 360,000 kW.

#### All Undertakings.

Extensions of the high voltage transmission systems and further development of the distribution systems in all Undertakings.

#### USE OF NUCLEAR ENERGY FOR THE GENERATION OF ELECTRICITY

Of the new developments in the power supply industry none holds out greater promise for the future, nor attracts greater public interest, than the use of nuclear energy for the generation of electricity.

Escom power stations which are now being developed or are on the drawing board as definite future stations are all coal-burning stations. This decision rests upon the conditions that prevail at present in South Africa; inter alia, (i) the fact that South Africa possesses large reserves of coal which can be exploited at a comparatively low cost; (ii) in the case of the power systems in which the cost of transporting coal adds greatly to the cost of coal the feature that at present the base load is relatively small; (iii) the extra capital cost of nuclear power stations; (iv) the fact that much of the present engineering in nuclear power stations is experimental.

None-the-less Escom is vitally interested in these new developments, and indeed the members of the Commission consider it essential that Escom should take every opportunity of keeping in touch with these developments.

In August, 1955, representatives of the South African Government, including the Chairman of Escom, Dr. J. T. Hattingh, attended the International Conference on the Peaceful Uses of Atomic Energy, which was held in Geneva, Switzerland. The General Manager of Escom, Mr. G. R. D. Harding, also attended this Conference. During 1956, from the 17th-23rd June, the Chairman, as a representative of the Union Government and the General Manager as the official delegate of the South African National Committee of the World Power Conference, attended the 5th World Power Conference, held in Vienna. At this Conference a number of papers were presented on the use of nuclear energy for power generation.

In January, 1957, a Commission of Enquiry into the Application of Nuclear Power in South Africa was appointed, under the Chairmanship of Mr. D. D. Forsyth; and Mr. I. de Villiers, Chief Engineer (Electrical) of Escom, was appointed a Member of the Commission of Enquiry.

Escom has submitted information in the form of replies to a questionnaire framed by the Commission, and may be called upon to give further evidence.

The findings of the Commission of Enquiry will be awaited with great interest.

#### KOMATI POWER STATION

The largest single item in the programme for which borrowing powers have been approved is the amount of  $\pounds 14,000,000$  which has been authorised for the first stage of Komati Power Station; and it may be of public interest to give some account of the issues which have to be judged and the steps to be taken in the planning and development of a major power station such as this.

The time element is important. Under present conditions overseas and in South Africa, a full five years is required to build and bring into service the first units in a major power station, and this period may be exceeded if the negotiations for water and coal supplies and the station site are, for any reason, unduly protracted: so that planning must begin a full five years before the time when the new power station will be required.

In general the economical size of a station is determined by the size of the system with which it will be interconnected and the annual rate of growth of that system.

Komati Power Station is required to meet the future power requirements of the Rand and Orange Free State Undertaking and the Eastern Transvaal Undertaking. The existing installed capacity in the power stations of these Undertakings is approximately 2,000,000 kW, and a further 420,000 kW will be added to the total by the year 1960. In this instance, therefore Escom contemplates a station of 1,000,000 kW capacity, to provide for the growth of load on these systems from 1961 onwards.

Location of the Power Station. The location of a power station of this size is usually settled by the sources of water and coal.

Escom is at present abstracting large quantities of water from rivers on the Transvaal Highveld—the Vaal River, the Olifants River and the Wilge River and will abstract even greater quantities when the new power stations Vierfontein, Taaibos, Highveld and Wilge are fully developed. It was not possible to obtain any further water from these rivers for power purposes and it was therefore necessary to obtain water from another river and, in consultation with the Department of Water Affairs, it was found that the nearest adjacent water supply source was the Komati River. The Department of Water Affairs is, at the request of Escom, now constructing a dam on the Komati River at a point approximately eight miles north of Carolina.

There are several proved coal deposits which could provide coal for the proposed station for 25 to 30 years. The mining companies that own these coal deposits have been invited to submit offers for the supply of coal to the Komati Power Station and the siting of the power station must await the replies of these mining companies.

**Design of Power Station: Size of Units.** The capital cost of a power station, expressed per kW installed, falls markedly with an increase in the size of the turbo-alternator unit; and so also do the costs of operation and maintenance, particularly when pulverised fuel or cyclone fired boilers are used for sets above 30,000 kW.

100 MW sets will be cheaper per kW than 60 MW sets; and these larger sets, which have been developed overseas for installation on very large power systems, also incorporate technological advances, especially in metallurgy, the steam cycle and in methods of cooling. The larger the unit, the higher is the steam pressure that can be economically utilized; and the higher the steam pressure, with its accompanying temperature, the greater will be the possible thermal efficiency of the station.

Highveld Power Station was designed for 60 MW turbo-alternator units, using a steam pressure of 900 lbs. per square inch and a temperature of  $900^{\circ}$  F.

It is contemplated that Komati Power Station will be built with 100 MW units, using a steam pressure of 1,200 lbs. per square inch and a temperature of  $950^{\circ}$  F. Under these steam conditions a thermal efficiency of 28.5 per cent. is expected.

Komati Power Station, when it is fully developed, is likely to cost about £55,000,000. The period of construction may extend to 12 or 15 years.

#### NEW DEVELOPMENTS IN ESCOM'S UNDERTAKINGS

The operating statistics and reports on the year's work on Escom's Undertakings are given in the customary form on pages 23 to 53. New developments in the Undertakings are reviewed briefly in the following notes:—

**Cape Western Undertaking.** During the year two 30,000 kW turbo-generators and two boilers were taken into service at Salt River Power Station and a further boiler was steamed early in 1957. Salt River No. 2 Power Station is thus completed, up to the stage of four 30,000 kW sets and six boilers.

On the distribution system, extensions were made to provide new supplies and to strengthen existing networks. Looking to the future, the growth of the load is such that 132 kV circuits will be justified in some sections, and plans are being prepared for the construction of 132 kV circuits from the Salt River Power Stations to the areas Muldersvlei, Firgrove and Wellington.

The Pooling Agreement between Escom and the Cape Town City Council, which was entered into in 1932 and which has been beneficial to both parties for 25 years, was terminated on the 12th May, 1957, as the agreement had served its purpose. Escom and the Cape Town City Council will, in operating their separate electricity undertakings, continue to co-operate to their mutual benefit.

**Cape Northern Undertaking.** Work has started on the construction of the Kimberley Distribution Station which will receive the input of power via the 132 kV interconnector from the Rand and Orange Free State Undertaking transmission system. The additional power is expected to be available in the second half of 1958.

De Beers Consolidated Mines, Ltd., has notified its intention to install electric winders on its mines and to erect a new washing plant; and a large increase in the Company's consumption is expected.

New supplies were given in October to four small diamond mines near Smith's Mine and another at Bellsbank.

A partial supply was given to the Anglo Alpha Cement Co. Ltd., at Ulco in the early part of 1957, and a full supply of the order of 8,000 kW will be given when additional power is made available through the 132 kV interconnection.

Negotiations have been concluded for supplies to two lime works of the Northern Lime Co. Ltd., the one north-west of Taungs and the other at Silver-streams.

Bulk supplies furnished to the Municipalities of Barkly West, Boshoff and Warrenton have continued to increase at a rapid rate, and it is expected that Christiana Municipality will be given a supply towards the end of 1957.

Andalusia Township is now reticulated by Escom, having 242 consumers; and the reticulation of Hartswater Township is also to be carried out by Escom, in terms of an agreement made with the Hartswater Village Management Board.

**Border Undertaking.** During the year two 15,000 kW turbo-generators (Nos. 1 and 2) and No. 2 boiler in the new West Bank Power Station were brought into service, together with the 66 kV interconnector between East London and King William's Town. The existing power station at King William's Town will be used, when necessary, to meet peak loads; and it may be noted from the operating statistics that due to the higher efficiency of the plant in the new power station, a saving in the figure of lbs. of coal consumed per unit sent out of the station was achieved during the year.

In order to meet future loads, inquiries are being issued for a third set and boiler for West Bank No. 2 Power Station, which will be required about 1960.

The decision of the Grahamstown City Council to purchase part of their requirements from the Commission was reported last year. A start has been made on the construction of the 66 kV transmission line from King William's Town to Grahamstown.

**Natal Undertakings.** At Umgeni Power Station work continued on Nos. 3 and 4 sets, and the corresponding boiler plant; and this plant is expected to be in commission, one set for the winter of 1957 and the second for the winter of 1958. The extension of Colenso Power Station by one 30,000 kW set and boiler plant is in hand, and this increase in capacity is planned for the end of 1958. Thereafter, further extensions of Umgeni Power Station are planned: but the present forecast of the growth of load on the Natal Undertakings indicates that further provision will have to be made to augment power for these Undertakings and this matter is under consideration.

**Eastern Transvaal Undertaking.** Information on the planned Komati Power Station is given on page 7. Other new developments in the Eastern Transvaal Undertaking during 1956 include the commencement of supply to Winkelhaak Mines, Limited, the first gold mine in the new Bethal goldfield, and the extension of supply to the South African Railways at Breyten and the Municipalities of Breyten and Carolina.

Plans are being worked out for the electrification of the main railway line between Witbank and the East Rand, and the section between Oogies and Van Dyk's Drift. This electrification will assist in the handling of the coal traffic from the Witbank coalfields, and is expected to be completed for service in April, 1960.

Negotiations have been concluded for supplies to the Railway Administration at Belfast and Waterval Boven.

Negotiations are also proceeding for supplies to Groblersdal and Marble Hall, and the towns of Belfast, Machadodorp, Morgenzon, Trichardt and Hendrina.

Escom has undertaken to carry out the reticulation of electricity in Kinross, Leslie and Devon, and it is expected that consumers in these towns will be connected up during the second half of 1957.

**Rand and Orange Free State Undertaking.** During 1956 a total of 300,000 kW of additional generating plant was brought into service in the new Power Stations, Vierfontein, Wilge and Taaibos; and a further 60,000 kW machine at Taaibos Power Station was completed in April, 1957. The plant position on the Undertaking was therefore much better than it has been for many years.

Revenue from the sale of electricity and compressed air to Mining Consumers exceeded £10,000,000 for the year; and the units sold (electricity, air and steam) increased to 6,456 million units. The important contribution thus made to the economy of South Africa may be judged from the published figures of the Transvaal and Orange Free State Chamber of Mines. The value of gold output plus the working profit on uranium production for the year 1956 was £217.8 million, an increase of £22.9 million over the figure for the previous year.

Again, the most spectacular development occurred in the Orange Free State Province, where units sold increased by 16.6 per cent. to the total of 1,600 million units for the year.

At the year-end twelve gold mines were connected to the Orange Free State network. Jeanette Gold Mining Co. Ltd., ceased operations early in 1956: but a supply was given to Free State Saaiplaas Gold Mining Company Ltd., in July. It is regretted that mining operations at Merriespruit Gold Mining Company Ltd., were interrupted by flooding of the underground workings, towards the end of the year. The Mining Company is taking steps to de-water the mine. A further new mine, Riebeeck Gold Mining Company, Ltd., which is situated north-west of Odendaalsrus, is to commence development during this year.

The gold output for 1956 from mines in the O.F.S. area increased to 3,167,011 fine ounces, and the total value of gold output plus the working profit on uranium production from this new gold field amounted to £44.3 million.

A number of new supplies were given to towns in the Orange Free State. Virginia was given a supply in April; Senekal and Winburg took supply from Escom in December, 1956, and Theunissen in March, 1957. Supplies were made available to Frankfort and Villiers in April, 1957.

At the end of 1956 fourteen Municipalities in the O.F.S. Province including Kroonstad which took a partial supply, were supplied in bulk by this Undertaking of Escom and the total sales were over 96 million units.

The sum of the notified demands of these Municipalities exceeded 25,000 kW, and it is estimated that Escom's outlay of capital for power station plant and transmission on behalf of the fourteen Municipalities has been about £1,750,000.

Negotiations were also concluded with Steynsrust Town Council and Thabazimbi Village Management Board.

Other new developments on the Rand and Orange Free State Undertaking include several major extensions to the Reef and Pretoria traction systems of the South African Railways.

Construction is proceeding now on the sections Germiston-Vereeniging and Midway-Vereeniging; and the electrification is to be extended from Vereeniging to Kroonstad, and from Welverdiend to Potchefstroom and Klerksdorp. It has also been decided that the heavily loaded lines which carry the coal traffic from the Witbank coalfields and a new by-pass between Springs and Natalspruit are to be converted to electric traction, and this is being planned for service in 1960.

#### SUPPLY OF ELECTRICITY TO LOCAL AUTHORITIES

**Bulk Supplies.** The units sold in bulk to Local Authorities shows a further increase at the high rate of 11.5 per cent.

The total units sold to Local Authorities in 1956 was 2,286 million units, and the sum of the maximum demands (at an average  $P.F.=\cdot9$ ) was of the order of 475,000 kW.

The higher-than-average rate of increase is due to progressive extension of Escom's systems to serve additional towns and villages, and to the high rate of expansion of the electrical undertakings of these towns in the years immediately following the commencement of bulk supplies.

During 1956 and up to April, 1957, the following new consumers were connected to Escom supply:----

С	ape Province:	Transvaal:
	Stutterheim	Breyten
0	range Free State: Frankfort Senekal Theunissen Villiers Virginia Winburg	Carolina Leeudoringstad Makwassie Wolmaransstad



#### DEVELOPMENT OF ELECTRICITY SUPPLY IN RURAL AREAS

Escom is using each development of its network to towns and villages in the country districts to extend the supply to farms, wherever this is economically practicable.

At the end of 1956 a total of 4,717 farms were receiving supplies of electricity from Escom. Of these only about one-half used the supply for farming purposes.

As money and manpower become available, more work is being done towards the electrical development of the rural areas. Escom's policy is to establish rural electrification as economically as possible.

In spite of economical construction, the capital cost of building farm lines is considerable. For example, three schemes recently constructed to give supplies to 79 farms cost over £68,000 i.e. an average capital outlay of £864 per farm, without allowance for the value of plant in the power station. The farmer, too, may have an appreciable outlay for wiring his house and for the purchase of electric motors and equipment.

Groups of farmers who are very near to each other can be supplied economically even if the consumption of each is small, but if the farmers are two or three miles apart the cost of transmission would generally make the tariff for small supplies unattractive to farmers.

The following is a brief account of developments in the various Undertakings:---

**Cape Western Undertaking.** During 1956 supplies were given to an additional 149 farms.

The largest farmers' scheme constructed during the year was in the Worcester district, where approximately 30 miles of 11 kV lines and 2 miles of low voltage lines were erected. Seventy-five farmers were connected, and a further six farmers have accepted terms.

Ten miles of 11 kV overhead line were built beyond Prince Alfred Hamlet to give supply to 4 farmers, one of whom notified a demand of 120 kVA. An extension some 11 miles in length north-west of Malmesbury gave supply to 9 farmers; and an extension of the Wolseley 11 kV farmers' scheme of approximately 9 miles was made to connect up 8 additional consumers.

Cape Northern Undertaking. Rural schemes in the Cape Northern Undertaking depend largely on the pumping of water for irrigation purposes.

Sixteen farms in the Barkly West area purchased 1,214,619 units during the year, which was an average of 5,580 units per month per farm, and represented an increase of about 30 per cent. over the previous year's supply. Eleven farms between Riverton and Holpan consumed 237,546 units during the year, which was an average of about 1,800 units per month per farm.

Negotiations are in progress for the supply to Douglas Municipality and the riparian farms around the confluences of the Vaal and Riet Rivers, and the Vaal and Orange Rivers. It is hoped that some 3,000 h.p. of pumping plants in these areas will be converted from oil engines to electric drive as soon as electricity can be made available there.

Negotiations have also commenced for the supply to riparian farms on the Harts River, which now has a perennial flow, due to the drainage of water led on to the Vaalhartz Settlements.

**Border Undertaking.** An additional 20 farms were connected during 1956. Two new rural distributions have been started, the one will commence at Fort Beaufort to supply farms in the Kat River Valley, and the second will commence at Adelaide to supply farms in the Koonap River Valley.

**Natal Undertakings.** During the year a total of 57 rural consumers were connected to the Natal Southern Undertaking, including 44 farms. Eight consumers were catered for in the Hidcote rural area, and a further 8 were added to the Eeram East rural scheme: the other new consumers were connected to existing rural networks.

On the Natal Central Undertaking a total of 38 farms and 19 other rural consumers were connected during 1956, including 13 consumers on the Drummond/Assagay Kraal network, and 9 in the Richmond South rural development area.

**Eastern Transvaal Undertaking.** In the Bethal area a total of 32 miles of 11 kV lines and 5 miles of low voltage lines were constructed for farm supplies. A total of 24 farms and 15 other rural consumers were connected during the year.

Rand and Orange Free State Undertaking. At the year-end construction was proceeding to serve the area around Jackson's Drift, between Johannesburg and Vereeniging, and the first consumers were connected in April, 1957. Progressive development of this scheme is expected to extend over the next eighteen months, and about 70 small farms and smallholdings will be supplied.

Materials have been ordered for a distribution network to be established for the area between Kliprivier and Meyerton, and construction is to begin at the end of 1957. The development of this reticulation will probably extend over two to three years, and it is expected to serve some 400 to 500 new consumers, on small farms, smallholdings and in townships.

Escom approved a rural scheme in the Muldersdrift/Boschkop area to the north of Roodepoort which it is hoped will eventually serve 600 new consumers.

Terms have been offered to the owners of smallholdings in the Sundra/Eloff area, west of Springs, and also to rural areas north of Benoni. Preliminary returns suggest that the reticulation schemes will have to be restricted at first to the more populous portions of these areas.





The total units purchased was lower by 82 million units. In terms of the agreement with the Johannesburg Municipality, supply from the Council's system to Escom ceased at 31st August, 1956, and the interchange agreement is now on the basis that the Council will provide capacity in its power stations to meet the day peak on its system, and will look to Escom to supply the additional quantities, up to agreed maxima, that will be required to meet the Council's evening peak.

The supply purchased from Pretoria Municipality was also lower than in 1955 by 29.7 million units.

The figures of output and sales for all Undertakings were:-

		1956	1955	Increase
Units generated	 	13,578,425,364	12,214,458,902	11.2%
Units purchased	 	257,186,420	339,255,676	
Units sold	 	12,019,480,703	10,964,043,148	9.6%

Sales of units by the individual Undertakings were as follows:-

			1956	1955	Increase
Cape Western			585,094,524	527,086,538	11.0%
Cape Northern			78,698,834	73,183,589	7.5%
Border			139,137,041	130,800,794	6.4%
Natal Southern			957,725,952	869,999,813	10.1%
Natal Central			595,383,919	546,403,224	9.0%
Eastern Transvaa	1		505,857,322	394,612,147	28.2%
Rand and Orange	Free Stat	е	9,151,617,452	8,416,301,964	8.7%
Sabie			5,965,659	5,655,079	5.5%
			12,019,480,703	10,964,043,148	9.6%

Analysis of the total sales according to classes of consumers gives the following totals:---

			1956	1955	Increase
Bulk Supplies:					
Municipal		 	2,286,481,969	2,051,270,731	11.5%
Direct Supplies	:				
Traction		 	739,743,531	689,737,822	7.2%
Mining		 	6,622,525,637	6,176,331,487	7.2%
Industrial		 	2,196,703,199	1,890,092,216	16.2%
Domestic		 	170,345,636	153,324,975	11.1%
Street Ligh	nting	 	3,680,731	3,285,917	12.0%
			12,019,480,703	10,964,043,148	9.6%

#### PLANT CAPACITY

The progress of construction in Escom's new power stations is shown in the following table which sets out the plant which was completed and taken into service during 1956, and the further plant which was completed in the four months up to April, 1957.

		into service g 1956	Plant taken into service up to April, 1957			
	Boilers	Generators	Boilers	Generators		
	thousands lb/hr	kW	thousands lb/hr	kW		
Cape Western Undertaking:		t				
Salt River No. 2	520,000	60,000	260,000			
Border Undertaking:						
West Bank No. 2	170,000	30,000				
Rand and Orange Free State Undertaking:						
Taaibos Power Station	1,740,000	180,000	580,000	60,000		
Vierfontein Power Station	630,000	60,000	210,000			
Wilge Power Station	800,000	60,000		-		
TOTAL: All Undertakings	3,860,000	390,000	1,050,000	60,000		

The capacity of plant which was under construction or on order at the end of April, 1957, is given in the following table:— Plant under construction

or on order at April, 1957

				Boilers	Generators
				thousands lb/hr	kW
Natal Undertakings:					
Colenso Power Station			 	400,000	30,000
Umgeni Power Station			 	720,000	60,000
Rand and Orange Free State U	Jnder	taking			
Highveld Power Station			 	2,200,000	240,000
Klip Power Station			 	180,000	
Taaibos Power Station			 	580,000	60,000
Vierfontein			 	420,000	60,000
Wilge			 	580,000	60,000
TOTAL: All Undertakings			 	5,080,000	510,000

The principal items of plant which were installed in Escom's power stations as at 31st December, 1956, and the total station capacities are given in Annexure B, Statement No. 1 to this Report.



## AREAS OF SUPPLY AND DEVELOPMENT OF TRANSMISSION SYSTEMS

There was no extension of the areas of supply of Escom's Undertakings, and the total area in which Escom is licensed to supply remains at 118,700 square miles.

As reported on page 6, a large extension of the area of the Eastern Transvaal Undertaking is contemplated.

In summarized form the following lists describe the major transmission lines completed during 1956 and under construction or projected at the end of the year:-

completed during 1950 and under construct		JI proj	ecteu a	t the chu	of the year.
Completed in 1956:				kV	Route Miles
Kimberley to Riverton				66	18
East London-King William's Town				66	34
Vierfontein to Margaret Shaft via H	Harteb	peestfo	ntein		
No. 41				88	30
Ermelo-Estancia				88	15
Holpan to Union Lime Co				66	41
Everest-Highveld 2 x 100 miles				275	200
(Second line scheduled for comp					
Highveld—Taaibos				132	11
Virginia-Alma turn in to Everest				132	10
Western Transvaal Water Scheme				88	3
Calcined Products—Westgate				88	12
Heilbron—Frankfort—Villiers		• • •	•••	88	60
				40	12
x 71 T	•••		•••	40	16
	•••			40	48
Virginia—Senekal		Ctor	• • •	40	40
Merriespruit—Winburg—Theunissen				40	40
Diamonds				40	48
Sallies Turn-in	•••			40	22
Lourens River—Capex		··· .		66	5
Lourens River-Sir Lowry's Pass (de	ouble	circui	t)	66	3.3
Lourens River-Sir Lowry's Pass (si	ngle (	circuit)		66	5
Mason's Mill-Pietermaritzburg				88	1
Umkomaas Substation—Umkomaas				11	1
Perdekop—Sandspruit	•••			11	15
Under Construction:					
King William's Town-Grahamstow	n			66	70
Holpan—Ulco				66	41
				40	17
				40	25
C				132	30
				21	25
North Coast Spur Line (East Londo				66	8
Mason's Mill—Umgeni (No. 2 132 k)	V line			132	40
Umgeni—Coedmore (double circuit)				132	12
Congella—Booth (double circuit)				88	2
Glencoe—Dundee (first line)		•••		88	2 7
<b>D</b>	•••			33	25
Bethlehem—Lindley—Petrus Steyn	•••	•••		33	60
	•••			33	6
Tongaat—Compensation	 h 5 .	nilas)	•••		
Firgrove—Lourens River (2 lines each	off J I	miles)	1:0.00	66	10
Moorreesburg—De Hoek (near Pile each 18 miles				66	26
each 18 miles	•••	•••	•••	66	36

Projected:	kV	Route Miles
Blackhill-Oogies-Arbor (S.A.R.)	88	60
Blackhill-Kromklip-Van Dyksdrif (S.A.R.)	88	30
S.A.R. Alliance	20	1
S.A.R. Crown	40	1
Natalspruit Non-European (S.A.R.)	88	24
Jabavu, Stretford, Argus, Henley on Klip	88	39
Eerste Fabrieke, Cordelfos, Klerksdorp	00	59
Machavie, Potchefstroom, Frederikstad ) Coalbrook, Yser, Leeustroom, Serfontein, Amerika,		
Yunhill (S.A.R.)	88	4
Extension Vaal—Alma East to Virginia D.S.	88	12 .
Doornfontein—Trident	132	62
Doornfontein-West Wits	132	8
West Wits-Libanon	132	11
Libanon–Westgate	132	22
Taaibos—Westgate	132	67
Taaibos—Doornfontein (second line)	132	55
Trident Turn Ins	88	11
Trident—Swartruggens	88	31
Mallin Diamonds-Swartruggens-Koster	11	25
Vierfontein-Carrdell (2 lines)	132	32
Steynsrus	11	24
Vaal-, Taaibos-, Highveld Pump Houses	20	6
Nevis—Esselen (first route)	275	25
Diepsloot—Bryanston	40	12
Klip (Rosherville) Simmerpan (double circuit)	88	36
The second s	88	62
	21	24
	88	56
Middelburg—Groblersdal	21	17
Groblersdal—Marble Hall		
Esselen Turn Ins	40	12
Riebeeck G.M	40	20
Coalbrook, Clydedale, Sasol	40	16
Andalusia—Norlim	66	25
Ulco-Silverstreams	66	42
Grootpan-Wildebees (second line)	132	30
Wellington—Gouda	66	25
Gouda—Moorreesburg	66	25
Sir Lours's Doss Dot Diver	66	15
C 1 I I I I I I I I I I I I I I I I I I	88	16
	88	33
Ladysmith—Van Reenen	88	35
Newcastle—Volksrust		
Glencoe—Dundee (second line)	88	10
Tee-lines to S.A.R. substations	88	25
Newcastle—Memel	11	25

#### COSTS AND TARIFFS

In all Undertakings, working costs were higher in 1956 than in the previous year. The increase was largely due to the commissioning of new plant, and the fact that plant brought into service in the previous year carried interest and redemption charges for a full year.

The cost of coal continued to increase, except at two power stations.

At the West Bank Power Station, East London, the cost of coal at 40s. 10d. per ton shows a reduction of 11d. per ton. This is due to the fact that the new plant in West Bank No. 2 Power Station uses a different grade of coal—that is, "mixed smalls" instead of "peas". Because of this, coal supplies can now be obtained from the Transvaal at lower cost instead of from Natal.

At Taaibos Power Station the lower price per ton is due to the increase in the Colliery output.



The following changes in Escom's tariffs were effective during 1956:-

**Border Undertaking.** A new schedule of standard prices was approved for the Undertaking, and introduced from the meter reading date in January, 1956.

There was a surplus on the year's working of  $\pounds 21,733$ ; so that the accumulated deficit was reduced to  $\pounds 131,562$ .

Rand and Orange Free State Undertaking. A revision of the schedule of standard prices was applied from January, 1956.

Due in large part to a temporary loss of plant in Vaal Power Station and to Native labour shortages which affected coal supplies to Vierfontein Power Station, the year's accounts showed a deficit of £662,345.

An adjustment of tariffs by reduction of the discount rate from 17 per cent. in 1956 to 13 per cent. was made as from January, 1957.

#### STATISTICAL SUMMARY

Revenue, production costs, output and sales, and other figures relating to the operation of Escom's Undertakings during the year 1956, with the comparative figures for 1955, are as follows:—

liguies for 1999, are as follows.	1956	1955	Increase
Total Revenue	£25,798,195	£22,735,571	13.471%
Total Production Costs (includ- ing interest, redemption and reserve fund charges)	£26,442,095	£22,430,974	17.882%
Difference between Revenue and	220,442,075	222,100,774	17 002 /0
Production Costs Dr.	£643,900	£304,597	
Average Price per Unit Sold	0.5142d.	0·4967d.	3.522%
Average Revenue per Unit Sold			
(including Sundry Revenue)	0.5151d.	0·4977d.	3.507%
Average Cost per Unit Sold	0.5280d.	0.4910d.	7.531%
Units Generated	13,578,425,364	12,214,458,902	11.167%
Units Sent Out	12,669,815,373	11,425,171,203	11.066%
Units Purchased	257,186,420	339,255,676	
Units Sold	12,019,480,703	10,964,043,148	9.626%
Total Cost of Coal Consumed			
(including Railage)	£7,826,367	£6,854,516	14.178%
Railage on Coal Consumed	£2,541,240	£2,423,183	4.872%
Coal Consumed (in tons of			
2,000 lbs.)	10,679,763	9,920,451	7.654%

#### FINANCIAL

Loan Capital. During 1956 two local loans totalling £18,250,000 were raised, as follows:---

£18,250,000

 Date Issued
 A

 8th May
 ...
 £1

 16th October
 ...
 £10

 Amount
 Interest

 £8,250,000
  $5\frac{1}{8}$ %

 £10,000,000
  $5\frac{1}{8}$ %

Issue t Price £100% £100%

Redeemable 31/8/76-81 31/3/77-82



These loans were fully subscribed, but at the year end the amount received on account of the loan issued on the 16th October was £7,542,859. The balance of £2,457,141 payable not later than the 31st January, 1957, in terms of the prospectus, has since been received. At the year end the loans raised locally as Local Registered Stock totalled £146,000,000 of which £2,500,000 had been repaid.

The loan of \$19,600,000 U.S.A. from the Export-Import Bank of Washington, equivalent to approximately £7,000,000 bears interest at 4 per cent. per annum and is redeemable over 15 years by equal half-yearly instalments, including interest, the final instalment being due on the 16th August, 1970. The loan is to be used for the provision of power from Wilge Power Station for uranium production and is to be taken up during the period ending the 30th June, 1957. The amount taken up to the 31st December, 1956, was \$19,043,715 equivalent to £6,808,381 South African currency.

These amounts less repayments to the International Bank for Reconstruction and Development and to the Export-Import Bank of Washington increased Escom's loan capital at the date of the Balance Sheet to £167,565,895.

Redemption Fund. The amount in the Redemption Fund at the 31st December, 1956, totalled £32,568,030 which in the aggregate, after taking into account the depreciation on the market value of investments exceeded the amounts required for the redemption of the loans in accordance with the provisions of the Act.

The amounts in the Redemption Fund include the proceeds from the sales of assets and profits on realisation of investments.

	<b>Reserve Fund.</b>	The amount	in the	Reserve	Fund a	t the	31st	December,	1956,
vas	£5,012,576.								

W

## **Capital Expenditure.** Expenditure on Capital Account during the year amounted to $\pounds 18.863,029$ which increased the total capital expenditure at the 31st December, 1956, to $\pounds 171,034,012$ .



Investments.	The book value of securities, representing investments in Govern-
ment, Municipal	and Electricity Supply Commission stocks, held by Escom on
	ious funds at 31st December, 1956, was £36,147,333, the nominal
value being £36,4	65,820. The market value of these investments at that date was
£32,709,630.	BROWENS AND A RECORD AND A RECORD AND A RECORD AND A R

Assets and Liabilities.	Escom's total assets at	the 31st December, 1956,
amounted to £218,135,525, assets (as shown in the Bal		£181,081,945 the excess of being £37,053,580.

Home Ownership Scheme. The balance at 31st December, 1956, on loans granted to employees to enable them to acquire homes under Escom's Home Ownership Scheme in terms of the 1941 amendment to the Electricity Act, was £863.961.

STAFF
# **Personnel.** The staff employed by Escom at the 31st December, 1956, numbered 12,977 employees made up as follows:—

23

	1956	1955	Incr	ease
Europeans	4,707	4,514	193	4.3%
Non-Europeans	8,270	7,976	294	3.7%
	12,977	12,490	487	3.9%

The Commission desires to express to all members of the staff its appreciation of their loyal and conscientious service.

## ESCOM'S UNDERTAKINGS

The operation and development of the seperate Undertakings are reviewed in detail in the following pages.

General Note: "Working Costs" include interest charges and Redemption Fund contributions on loan capital and amounts set aside to Reserve Fund.

C	CONSUMERS			SALES	S	Revenue	Average Unit	Average Price per Unit Sold
Class	SS		Number	Units	Increase	Sales	1956	1955
Traction Bulk	1111		2,075	$\begin{array}{c} 185,643,122\\ 147,529,770\\ 146,096,373\\ 105,825,259\end{array}$	15-333 15-333 10-004 8-506 8-686	$\pounds$ 810,345 627,519 796,530 663,941	d 1-0476 1-0208 1-3085 1-5057	d 1.0602 1.0156 1.3046 1.5206
			25,848	585,094,524	11.005	2,898,335	1.1889	1.1964
			-	1956	-	1955	Accu to :	Accumulated to 31.12.56
Total Revenue				$\begin{array}{c} \textbf{\pounds2,916,444} \\ \textbf{\pounds3,060,505} \\ \textbf{\pounds1,545,059} \\ \textbf{\pounds1,545,059} \end{array}$		$\begin{array}{c} {\it {\it E2},614,643} \\ {\it {\it {\it E2},547,544}} \\ {\it {\it {\it E97,099}}} \\ {\it {\it {\it E3,587,965}}} \end{array}$	£22	$\pounds 56, 257$ $\pounds 22, 468, 148$
	Salt Rive	Salt River Power Station No. 1		Salt River Power No. 2	Station	Hex Rive	Hex River Power Station	Station
	1956	1955		1956 From 3	1 2/5/1955	1956		1955
Units Sent Out	34,477,200 58,683 69,600 13-0	118,320,5 62,4 68,5	.6 .2	124,5 -9	124,523,888 57,900 57,900 62,000 24-6 24-6	205,444,070 58,400 60,000 $40\cdot0$ 24 $\cdot1$	219,8	$\begin{array}{c} 219,825,420\\ 59,000\\ 60,800\\ 42.4\\ 24\cdot8\\ 24\cdot8\end{array}$
FUEL: Coal Consumed—tons Average per unit sent out—lb. Calorific Value B.Th.U./lb Total Cost	$\begin{array}{c} 27,322\\ 27,322\\ 11,650\\ \underline{\textbf{\pounds}531},631*\\ 428,\ 3d.* \end{array}$	56 82.77 £358.21 £358.21	25	224.546 11.670	93,146 1.450 11,450	$\begin{array}{c} 125,520\\ 1\cdot\\ 1.570\\ \pm 254,737\\ 40s. 7d. \end{array}$	$\begin{array}{c} 0 \\ 1.222 \\ 0 \\ 1.388 \\ 1.388 \end{array}$	$131,675 \\ 1.198 \\ 11,470 \\ \pounds 256,136 \\ 388.111d.$

CAPE WESTERN UNDERTAKING

24

\*For Salt River Power Stations Nos. 1 and 2.



The turbine room at Salt River Power Station showing three of the four 30,000 kW. sets.

General. Throughout the year the Escom Power Stations at Salt River were operated together with the Cape Town City Council's Power Stations in accordance with the 1932 Pooling Agreement.

At Hex River Power Station a total of 205,444,070 units were sent out, of which 126,095,718 units were sent out from the station in terms of the Pooling Agreement, and 79,348,352 units were sold to the Pool under the arrangement mentioned in the last Annual Report i.e. the arrangement to run plant at Hex River Power Station as much as possible so as to reduce the running hours of the less efficient plant at Salt River No. 1.

On two occasions during the year load was curtailed to parts of the system due to minor power station troubles. There was no load shedding due to lack of plant.

**Output and Sales.** Units sold during 1956 were 585,094,524, which was an increase of 10.38 per cent. over the units sold for 1955. Electric Traction showed an increase of 13.22 per cent. and the remainder of the system an increase of 9.08 per cent. on units sold.

**Coal.** At the beginning of 1956 there were adequate stocks of coal, and supplies continued to exceed consumption until by mid-March a total of 25,000 tons was stored on site. Thereafter, consumption increased and supplies decreased until by mid-July there was practically no ground stock at all. The situation improved after July and at the end of the year the stock had been built up to 15,000 tons. The full storage area at Salt River site is now available and can accommodate approximately 45,000 tons.



Salt River No. 1 Power Station. This station being the oldest and least efficient on the Undertaking, was operated almost entirely for peak loads and as stand-by when plant at the other stations was taken out of service for maintenance or repairs. The light loading of this station permitted a plant maintenance programme to be carried out on boilers and turbines with little overtime work on the part of the maintenance staff.

There were no interruptions to supply as a result of any failure in this station during the review year.

Salt River No. 2 Power Station. During the year boilers Nos. 4 and 5 were commissioned in January and September respectively, and No. 6 boiler was commissioned early in 1957.

Turbo-generators Nos. 3 and 4 were commissioned in July and December respectively.

Although this completes the main construction work, there remains a considerable amount of painting and other finishing-off to be done. Minor troubles on Nos. 1, 2 and 3 machines will also engage the contractors' attention during 1957.

The civil engineering work is complete except for tiling of the floors, installation of fire hydrants and the clearing and tidying of the grounds.

At the beginning of 1956 two turbo-generators and three boilers were available, and with the commissioning of the additional plant mentioned above, Salt River No. 2 Power Station was able to take an increasing share of the system load. Running hours on plant in Salt River No. 1 were further reduced. The consequence has been an appreciable reduction in coal consumption rate and gain in overall thermal efficiency.

Hex River Power Station. This station was in continuous operation throughout the year, and there was no involuntary outage of plant. The output, however, was approximately 14 million units less than for 1955, as the station was not required to assist the Pool to the same extent on account of the commissioning of new plant at Salt River No. 2 Power Station.

Operation was satisfactory and routine maintenance was effected according to schedule.

No. 3 turbo-generator was out of service for seven months of the year to allow contractors to carry out modifications that are expected to reduce steam consumption. Work was still in progress at the end of the year.

**Major Transmission System.** The growth of load on the Undertaking's Distribution System has made it clear that a 132 kV network will be needed during the course of the next few years. For this development two sites for major substations were purchased; one at Muldersvlei and one at Firgrove. The purchase of a third at Wellington was under negotiation at the end of the year. The selection of suitable routes for the proposed 132 kV feeders is in hand.

Construction work commenced on two 66 kV lines from Moorreesburg to the De Hoek Cement Factory near Piketberg, to supply the factory and the town of Piketberg. It was expected that this supply will be available in May, 1957. Construction of the 66 kV substations at Stellenbosch and Cape Explosive Works was completed during the year, and work on the Lourens River substation progressed as material became available. Due to the delay in the delivery of transformers it was not possible to change the Oakdale—Stellenbosch—Capex network from 33 to 66 kV working until April, 1957.

**Bulk Supply and Industrial Consumers.** No new bulk supply was connected during the year; but 25 industrial consumers in the large user category were given supplies totalling just over 1,000 kVA.

**Development of Urban Distribution.** In the urban areas of Goodwood, Parow and Bellville, the units sold during the year increased by 21.25 per cent. although it is noteworthy that the demand of 29.8 MVA recorded for these areas is only 1.7 per cent. higher than for the previous year. This is a marked improvement in load factor.

**Development of Rural Supplies.** Extensions were made to the rural networks and 434 consumers were connected, which included 149 farmers.

**Financial.** For the year's working there was a deficit of  $\pounds 144,061$ , which when set against the surplus previously accumulated gives a deficit of  $\pounds 56,526$  at the end of 1956.



#### CAPE NORTHERN UNDERTAKING

CONSUMERS		SALES	\$	Revenue		it Sold
Class	Number	Units	Increase	from Sales	1956	1955
Bulk Mining Industrial Domestic and Lighting	4 8 62 299	50,885,521 24.751,856 2,294,832 766,625	$\begin{array}{c} \% \\ 6{\cdot}521 \\ 3{\cdot}085 \\ 79{\cdot}051 \\ 538{\cdot}046 \end{array}$	£ 215,923 126,021 35,190 10,443	d 1.0184 1.2219 3.6803 3.2692	d 0·9973 1·2127 3·7778 2·4652
	373	78,698,834*	7.536	387,577	1.1820	1.1191
		1956		1955		mulated 31.12.56
Total Revenue          Working Costs          Deficit          Capital Expenditure	···· ···	£388,003 £408,919 £20,916 £253,742		£342,674 £344.604 £1,930 £253,071		£20,738 932,458
CENTRAL POWER ST Units Sent Out Maximum half-hour Demand kW S.O. }	CATION	74,726,900		0,011,696 17,118		
Station Peak kW Load Factor % Thermal Efficiency % Se		19,300 48 12	18,100 3 46·8		100 46·8	
COAL: Consumption—tons Average per unit sent of Calorific Value B.Th.U., Total Cost Cost per ton		84,498 2 12,180 £138,656 328, 10d.	·262	80,462 2·2 12,050 £123,995 30s, 10d.	99	

\*This total includes sales of units re-purchased.

**Output and Sales.** Units sold during 1956 show an increase of 7.5 per cent. over the sales in 1955.

The Kimberley City Council increased its consumption by 5.5 per cent. to 49,182,150 units. Barkly West Municipality continued to expand its electricity undertaking and consumption increased by 31 per cent. Boshof Municipality increased by 9.2 per cent. and Warrenton Municipality which has only had a bulk supply for 21 months increased by 30 per cent. De Beers Consolidated Mines Ltd. increased their consumption by 2 per cent. to 23,555,619 units; but as a result of power factor correction the maximum demand was reduced from 8 MVA to 7 MVA. The increase notified by De Beers Mines is reported on page 9, and it is expected that when the new plant is working, the demand will increase to about 11 MVA and consumption will rise to about 50 million units a year.

The Irrigation Department's Central Construction workshops, which previously supplied a limited amount of power to 200 domestic consumers in Andalusia took 260,315 units.

Andalusia Township, now reticulated by Escom and having 242 consumers used 515,056 units during the first year. Food and Feed Industries, Ltd., at Pokwani consumed 257,280 units, and the Vaalhartz Landbou Koöperasie at Magogong 178,800 units.

Kimberley Gypsum Supplies, Ltd., increased its mining operations at Gannavlakte by 55 per cent. consuming 214,137 units. Pretoria Portland Cement Co. Ltd., continued taking a supply at its Gypsum quarry until the end of November and used 743,400 units.

**New Developments.** During the year, work commenced on the construction of the Kimberley Distribution Station and most of the civil work was completed, including the extension of the railway siding. Structural steelwork for the 132 kV and 66 kV busbars was erected and the relay house has been built.

A new 66 kV line from Kimberley to Langleg was connected to the 33/66 kV concrete transmission line from Riverton to Holpan. This concrete pole line was taken over from the Kimberley City Council and a new 11 kV line erected to supply the existing river farmers on route.

Warrenton, Andalusia and Riverton substations were consequently converted from 33 kV to 66 kV operation.

From the end of the concrete line at Holpan a 66 kV line was erected and commissioned to supply two additional 66/11 kV substations at Harts and Ulco.

Harts substation was commissioned on the 1st October and supplies were given to four small diamond mines near Smith's mine and a recently proclaimed diamond fissure at Bellsbank.

A partial supply was given to the Anglo Alpha Cement Company at Ulco in the early part of 1957 and the Company's full requirements of approximately 8,000 kW will be provided when additional power becomes available via the 132 kV interconnector from the Rand and Orange Free State network. This interconnector is to be commissioned in the second half of 1958.

Negotiations were completed with the Hartswater Village Management Board and the reticulation to this township is proceeding.

**Power Station.** During the period under review, the remaining two generating sets Nos. 1 and 2 were transferred from the Vlei to the new mechanical draught cooling towers, and tests were taken which indicated that the cooling towers will cool almost 30 MW under the worst atmospheric conditions.

The peak demand on the station increased by 2.0 MW to 19.1 MW and the units sent out increased by 6.72 per cent. to 74,726,900 units.

**Financial.** The revenue account for the year showed a deficit of  $\pounds 20,916$  on a total revenue of  $\pounds 388,003$ .

9
AKING
TA
UNDER
5
BORDER
9
0
-

2						0	UNIT	Unit Sold
CIA	Class		Number	Units	Increase or Decrease	from Sales	1956	1955
Bulk			8 96 (a)	$\begin{array}{c} 126.702.780\\ 3.872.904\\ 8.503.106\\ 58.251\end{array}$		${f f}_{594,892}^{{f f}}_{38,582}_{33,032}_{83,032}_{269}$	d 1·1268 2·3909 2·3436 1·1079	$\substack{\mathbf{d}\\0.8430\\2.1178\\1.9924\\1.0753$
			2,464	139,137,041 (b)	+6.373	716,775	1.2364	0-9562
				1956		1955	Accu to 3	Accumulated to 31.12.56
Total Revenue Working Costs Deficit				£717,993 £696,260 £21,733 £497,042	no na	£522,345 £570,784 £48,439 £823,689	£4.(	$\pounds 131,562$ $\pounds 4.062.795$
	Londe	West Bank I No. 2		Ki	King William's Town	's Town		
	1956	1955	1956 Steam		1955 Steam	1956 Oil		1955 Oil
Units Sent Out Maximum Half-hour Demand kW S.O	$\begin{array}{c} 130,793,987\\ 31,720\\ 00000000000000000000000000000000000$	116,307,889 25,220 52.6 13-6	7,848,8123,940 $37.812.6$	13,90	$\begin{array}{c} 13,907,090\\ 3,780\\ 42.4\\ 13.4\end{array}$	69,788 900 In para	9.788 121.620 900 900 900 11 para.lel with steam	121,620 900 th steam
FUEL: Coal Consumed-tons Average per Unit Sent Out Alorific Value B.Th.U./lb Total Cost Fuel Oil consumed-lb Fuel Oil consumed-lb	$\begin{array}{c} 120,490\\ 1.842\\ 11,730\\ £246.040\\ 40\mathrm{s},10\mathrm{d}. \end{array}$	$121,671 \\ 2.052 \\ 12,030 \\ 2254,028 \\ 41s. 9d.$	8,556 8,556 12.590 £20.026 46s, 10d.	(c) (c) (c) (c) (c) (c) (c) (c) (c)	$\begin{array}{c} 14,674 \ (\mathrm{d}) \\ 2.077 \\ 2.077 \\ 12,550 \\ 233,511 \\ 58, 8\mathrm{d}. \end{array}$	69,788 0.571		72,161



The King William's Town end of the 132 kV. interconnector between this town and East London.

**Development of the Undertaking.** The new West Bank Power Station came into operation in July, 1956. Consequently, the 66 kV interconnector between East London and King William's Town was energised and the King William's Town Station ceased continuous operation. By the end of the year the West Bank Power Stations were supplying the whole of the Border Undertaking's requirements; and thus the third stage of the integration of the Border Undertaking was completed during the year.

Bulk supply to the Stutterheim Municipality was commenced in October last.

A start was made on the 70 mile 66 kV line to Grahamstown; and a survey is being made of the Port Alfred, Alexandria, Bathurst area with the view to offering terms to these Municipalities and possibly other consumers.

Negotiations are continuing with the Berlin Village Management Board.

Work commenced on the 66 kV spur line to feed into the North Coast System. This will take the place of the present arrangement whereby the supplies to the area are fed via East London Municipal mains.

Citrus farmers in the Kat Valley area and another group on the Koonap River, south of Adelaide, accepted terms for supply.

**Output and Sales.** The total sales for the Undertaking during the year were 6.37 per cent. higher than the corresponding figure for 1955. Area increases were:—

	London			 	 7.08%
	Williar	n's To	wn	 	 2.42%
Alice				 	 5.3%

A total of 114 new consumers was added to the System.



West Bank Power Stations. The earlier commissioning of Boiler No. 1 in West Bank No. 2 Power Station more than made up for the shortfall of steaming capacity in West Bank No. 1 Power Station and all demands for power were met during the year. Major overhauls and repairs to plant in West Bank No. 1 Power Station were continued during the year.

Two points of interest are reflected in the operating statistics for the West Bank Power Stations. Although the units sent out increased from 116 million units to 130 million units, which was an increase of 12.5 per cent, the total cost of coal showed a saving of about £8,000. The reduction in coal consumed is due to the higher efficiency of the new plant; and the reduction in the price of coal from 41s. 9d. to 40s. 10d. is due to the fact that the new boiler plant uses a different grade of coal. Coal for the Border Undertaking is now purchased from the Transvaal. The calorific value is lower, but the Transvaal coal including railage to East London is somewhat cheaper.

Units purchased by the East London City Council increased by 6.91 per cent. over the corresponding figure for 1955. The maximum demand was 28,796 kVA as compared with 26,380 kVA for the previous year.

The North Coast system continued to expand, and 67 new consumers were added to the system. This was reflected in the units fed into the system which increased by 19.15 per cent. The maximum demand rose from 524 kVA in 1955 to 570 kVA for the year 1956. Development in the Beaconhurst Estates Township continues.

**King William's Town.** King William's Town Power Station ceased continuous operation on the 13th June, 1956, and all supplies to this area and to Stutterheim and Bedford are generated at the West Bank Power Stations. The King William's Town Power Station is being retained to serve as a peak load station, if required. Thirty-six new consumers were connected to the King William's Town reticulation system, including the Izeli Convent which was a Large User, and a group of seven farmers in the Balassi area.

Steam supplies to two industrial consumers were discontinued, as a consequence of King William's Town Power Station ceasing operation.

Alice. Several minor low voltage extensions were completed and improvements generally to the reticulation system carried out. An additional 9 consumers were added during the year. The Crossley Diesel Generator Set was sold.

**Financial.** The new Schedule of Standard Prices, referred to in last year's Report became applicable to all consumers in January and the Undertaking's revenue account reflected a surplus of  $\pounds 21,733$  for the year. The accumulated deficit was thus reduced to  $\pounds 131,562$ .

UNDERTAKING
SOUTHERN
NATAL

00	NSU	CONSUMERS					s	SALES		Revenue	Average Price per Unit Sold	Sold
Class	SSL					Number	r Units		Increase	Sales	1956	1955
Traction Bulk Industrial	1111	::::	::::			$\begin{smallmatrix}&1\\&2\\5,174\end{smallmatrix}$	68,616,765 836,053,380 29,729,038 23,326,769	765 380 038 769	$\% \\ 4.515 \\ 10.574 \\ 8.517 \\ 11.904 \end{cases}$	$\substack{\pounds\\2,348,166\\144,500\\192,971\end{array}$	$\substack{\mathbf{d} \\ 0.7155 \\ 0.6741 \\ 1.1665 \\ 1.9854 \end{cases}$	$\substack{\mathbf{d}\\0.6968\\0.6555\\1.1235\\1.9394$
						5,462	957,725,952*	,952*	10.083	2,890,203	0.7243	0.7041
							-	1956		1955	Accu to 1	Accumulated to 31.12.56
Total Revenue Working Costs Surplus Capital Expenditure	:::::	::::		::::	::::	::::	£2,8 £2,7 £1,5	£2,891,677 £2,776,509 £115,168 £1,968,335		$\begin{array}{c} {\it c2.554,383} \\ {\it c2.450,975} \\ {\it c103,408} \\ {\it c1,481,837} \end{array}$		$\pounds 158,501$ $\pounds 16,277,387$
		Congella Power Nos. 1 and	ella Power Nos. 1 and		Station 2		Umgeni Power		Station	Port Sl Power	Port Shepstone Power Station	Ixopo Power Station
	-	1956	5		1955		1956		1955	1956	1955	1956
Units Sent Out		750,133,309 167,685 179,400 50 19	09 85 00 19-9	711,404,210 $155,285$ $174,500$ $52$ $20$	$\begin{array}{c} 404,210\\ 155,285\\ 174,500\\ 20\cdot 2\\ 20\cdot 2\end{array}$	284	284,854,290 58,585 62,100 55.4 23.0	228,67	228,614,583 57,800 62,000 21.8	74,898 3,276 3,410	$\begin{array}{c} 92,591\\ 3,410\\ 3,450\end{array}$	364,088
FUEL: Coal Consumed coal Average per unit sent out Calorific Value B.Th.U./lb Total Cost Cost per ton Fuel Oil consumed—lb Fuel Oil per unit sent out—lb.		$\begin{array}{c} 551,487\\ 551,487\\ 1\\ 1\\ 11,650\\ \pm 2895,434\\ 328, 6d. \end{array}$	487 1.470 650 434 6d.	506 11 £793 31s.	$\begin{array}{c} 506, 163 \\ 1,423 \\ 11,870 \\ {\pounds}793,000 \\ 31s, 4d. \end{array}$		$\begin{array}{c} 187,551\\ 187,551\\ 11,260\\ \pm 310,093\\ 338. \ \mathrm{Id.} \end{array}$		$\begin{array}{c} 155,639\\ 1.55,639\\ 1.470\\ \underline{11},470\\ \underline{£255},538\\ 328,\ 10d. \end{array}$	46,092 0.615	54,069 0-590	120,000 1·180



Further extensions are being planned for the Umgeni Station near Pinetown, Natal.

**Output and Sales.** The total units sold increased by 10.08 per cent. as compared with the increase of 11.9 per cent. in 1955.

During the year the units taken from the pooled stations by the Natal Southern Undertaking amounted to 967,187,402 kWh, an increase of 9.73 per cent., and the system maximum half-hour demand was 199,220 kW, an increase of 9.2 per cent.

**Congella Power Station.** Congella Power Station was operated with Umgeni Power Station and Colenso Power Station as a system of pooled power stations for the Natal Undertakings. At Congella there were eight partial interruptions to supply for periods of from 4 to 49 minutes. Three of these interruptions were due to wet coal; and the others to a variety of minor faults.

Condenser 7 was retubed with cupro-nickel tubes.

Ash disposal is by dumping the ash alongside the main road to the Bluff. Several methods of reducing the dust blown from the dumping sites were tried, and a satisfactory solution has now been developed.

**Umgeni Power Station.** No major plant was commissioned during 1956. Delays have occurred in the construction of the "A" extensions and No. 3 turbogenerator and Boilers Nos. 5 and 6 are now expected to be commissioned about May, 1957.

Both turbines have been overhauled. Turbine 2 was overhauled by the Contractors in an endeavour to achieve the guaranteed steam consumption. Clearances were set too fine and further work is required before the official test can be carried out.



Boiler 1 was out for three months for modifications by the Contractors to improve the efficiency of the dust collector.

The output was restricted during portion of February to assist the Durban Corporation which was short of water. The water position is expected to be satisfactory from the middle of 1957.

**Distribution.** During the year, 40.73 miles of transmission and distribution lines were erected and energised at 6.6 kV and above. 16.75 miles of 6.6 kV line were taken over from the Glenbain Hydro-electric Power Company at Ixopo. 6.32 miles of 33 kV line along the railway track on the South Coast were taken out of commission and a further 5.0 miles were converted for operation at 11 kV.

The construction of the second 132 kV Umgeni/Mason's Mill line was commenced.

Further servitudes were obtained for the two 132 kV lines from Umgeni to Coedmore substation. Negotiations in connection with the purchase of a suitable substation site at Coedmore are in progress. The double-circuit 88 kV structures which are to replace the existing 88 kV structures along the railway track between Congella and Booth were delivered to site and the Administration commenced installing the foundations for them.

Supply at 88 kV was given to the new S.A. Railways rectifier substation at Umbilo in July. Two 2,500 kVA 88/11 kV transformers were installed at Umzinto to replace the two 1,000 kVA units there.

Further progress was made with the modifications to the 88 kV substation at Thornville Junction and with the erection of the new 88 kV substation at Richmond. It is hoped to place these in commission towards the middle of 1957.

Servitudes were obtained for the Richmond/Ixopo 33 kV line and survey work was commenced.

Supplies were given to two new large power users on the South Coast, the Lower South Coast Regional Water Supply Corporation's Purification Works at Marburg and Messrs. Roberts Construction, Umtentweni. One large power user terminated supply, namely the Umkomaas Waterworks.

The maximum demand of the South Coast system increased from 8,600 kVA to 9,600 kVA. This is an increase of 11.6 per cent. The total units sold to the South Coast increased by 11.3 per cent.

291 new consumers were connected on the South Coast, 205 on the Inland System of the Natal Southern Undertaking (including 155 taken over from Glenbain Hydro-electric Company at Ixopo) and 33 on the North Coast.

The diesel station at Port Shepstone was kept in service for stand-by purposes and was operated for a total of 33.9 hours during the year.

A start was made on the erection of the 33 kV line from Tongaat to Compensation and of the 33/11 kV stepdown substation at Compensation to provide a part supply to Stanger Municipality.

The maximum demand of the North Coast System increased by 12.8 per cent. to 924 kVA. The units sold increased by 14.7 per cent.

**Rural Supplies.** A report on rural development appears on page 13.

**Financial.** The revenue account showed a surplus of  $\pounds 115,168$  on the year's working. The accumulated surplus at 31st December, 1956, was  $\pounds 158,501$ .

CONSUMERS		SALE	s	Revenue	Average Uni	Price per t Sold
Class	Number	Units	Increase or Decrease	Sales	1956	1955
			%	£	d	d
Traction	1	284,664,516	+ 6.820	936,082	0.7892	0.7633
Bulk	15	215,885,401	+10.215	706,031	0.7849	0.7887
Mining	12	27,473,464	- 5.838	102,931	0.8992	0.8969
Industrial	500	53,695,471	+26.118	214,005	0.9565	0.9559
Domestic and Lighting	4,123	13,665,067	+11.241	124,574	2.1879	2.1817
	4,651	595,383,919	+ 8.964	2,083,623	0.8399	0.8264
		1956		1955		cumulated 31.12.56
Total Revenue		£2,093,337	£	1,888,555		
Working Costs		£2,041,695		1,831,498		
Surplus		£51,642		£57,057	1	£97,154
Capital Expenditure		£235,517	Cr.	£466,443	£	9,621,840
COLENSO POWER STA	TION_				1	
Units Sent Out		560,389,120	) 52	3,242,840		
Maximum half-hour ) Demand kW S.O.		118,41	)	109,940		
Station Peak kW		135,00	0	127,000		
Load Factor %		5	3.9	54.3	3	
Thermal Efficiency % Ser	nt Out	1	8-1	18.	3	
COAL:		_	-			
Consumption-tons		442,21	8	407,060		
Average per unit sent o	out—lb		1.578	1.	556	
Calorific Value B.Th.U.		11,93	0	11,970		
Total Cost		* £598,11	0	£512,800		
Cost per ton		27s. 1d		25s. 2d.		

**Output and Sales.** The total units sold increased by 8.96 per cent. as compared with 2.6 per cent. in 1955, the low figure for last year being due to the transfer of a section of the Natal Central area to the Natal Southern Undertaking.

The sales to the various categories of consumers are shown in the operating statistics. Supplies for traction purposes now amount to 47.8 per cent. of the total sales, as compared with 48.8 per cent. last year.

The sum of the notified maximum half-hour demands of all consumers other than the Railway Administration was 81,365 kVA as against 76,624 kVA in 1955.



Growth of load on the Natal Undertakings has necessitated the extension of the Colenso Station by one 30,000 kW. set.

During the year, the units taken from the pooled generating stations by the Natal Central Undertaking amounted to 628,189,317, an increase of 7.97 per cent., and the system maximum half-hour demand was 117,375 kW, an increase of 6.3 per cent.

**Colenso Power Station.** Two partial interruptions to supply, both due to operating errors, occurred, the outage times being two minutes and seventeen minutes respectively. On both occasions the interruptions were to all load north of Colenso.

De-rating of the boilers in Station 2 was considered, but it has now been decided to proceed with extensive modifications to improve their performance.

**Distribution System.** During the year  $53 \cdot 39$  miles of transmission and distribution lines were erected and energised at  $6 \cdot 6$  kV and above. This includes a section of 88 kV line,  $1 \cdot 48$  miles in length, at Newcastle to replace a portion of the line along the railway track affected by modifications to the Newcastle railway station yard.

fhe work of turning the original Pietermaritzburg/Congella 88 kV line into Mason's Mill substation, referred to last year, has not yet been carried out as it is essential to have the installation of the supervisory equipment for the control of Mason's Mill from Pietermaritzburg Substation completed first.

Work was commenced on the construction of the new 88 kV substation at Dundee and on the erection of the 88kV line from Glencoe.

At Pietermaritzburg the modifications and additions necessary for the changeover of the Corporation supply from 6.6 kV to 88 kV are in hand. At Wesselsnek two 2,500 kVA 88/11 kV transformers were installed in place of the 1,000 kVA units in order to cater for the increased load on the substation.

The growth of municipal load at Estcourt has necessitated the installation of an additional 2,400 kVA transformer.

At Cedara the Railway Administration commissioned a temporary rectifier substation to run in parallel with Escom's motor-generator set pending the completion of a new rectifier substation at Hospital Siding and another at South Portal.

As the Administration's programme for the doubling of the railway tracks between Pietermaritzburg and Ladysmith progresses towards completion, heavier loads are being imposed on the traction substations and with the motor-generator sets nearing the end of their useful life, the position is likely to prove very difficult until the Administration has completed the installation of the new rectifier substations at various points along the route.

During November a severe storm caused damage to a number of bushings on the 88 kV breakers at Ballengeich Substation. The damaged insulators were replaced.

It was found that many of the welded joints on the structures of the Newcastle/Volksrust 88 kV track line were breaking away and repairs were carried out by the Administration. Similar trouble is being experienced on the Harrismith/Bethlehem 88 kV Line 2, and the Administration will be asked to attend to this line also.

Preliminary investigations were made into a cross-country route for an 88 kV line between Ladysmith and Harrismith to parallel or replace the existing track line. The Administration will proceed shortly with the deviation of the entire section of railway track between Ladysmith and Van Reenen.

Construction work was commenced on the 33 kV line from Bethlehem to Lindley and Petrus Steyn. Erection of the 6.6/33 kV step-up substation at Bethlehem was also commenced.

Several breakages of conductors on the Warden/Reitz and Warden/Vrede lines were experienced during the winter, and inspection of the lines indicated that breaking of the conductor strands was taking place due to vibration fatigue. It has been decided to replace the conductors over the whole length of the line and it is proposed to purchase and instal temporary diesel generating sets in order to maintain supplies to the towns of Reitz and Vrede while the replacement of conductors is in progress.

The 11 kV line from Sandspruit to Perdekop was constructed and supplies were given to 61 reticulation consumers in Perdekop. Work was commenced on reticulating the village at Swinburne.

The new workshop and office building at Pietermaritzburg was completed and put into use.

During the year six large power users were connected on the Undertaking and two large power users terminated their supplies.

Rural Supplies. A report on development of rural supplies appears on page 13.

**Financial.** The revenue account for the year shows a surplus of  $\pounds 51,642$ , so that the accumulated surplus at 31st December, 1956, amounted to  $\pounds 97,154$ .

CONSUMER	s	SALE	s	Revenue	Ave	unit S	Price per Sold
Class	Number	Units	Increase	from Sales	19	956	1955
Traction	1	20,298,909	- % 14·226	£ 40,147	0.	d 4747	d 0·4649
Bull-	7	28,803,467	26.965	78,238	0.	6519	0.5022
Mining	35	108,312,036	12.415	268,065	0.	5940	0.5256
Industrial	59	346,486,762	$35 \cdot 280$	469,216	0.	3250	0.3298
Domestic and Lighting	772	1,956,148	16.454	17,769	2.	1801	2.0969
	874	505,857,322	28.191	873,435	0.	4144	0.4011
		1956	1	1955			mulated 31.12.56
Total Revenue		£877,389		£663,516			
Working Costs		£882,546		£654,399			
Surplus				£9,117		- 3	£18,969
Deficit	20 900	£5,157					
Capital Expenditure		£552,741		£415,995		£5,	095,699
WITBANK POWER ST	TATION :						
Units Sent Out		664,547,755	2 7	55,472,929			
Maximum one hour ) Demand kW S.O.		116,475	2	117,509			
Load Factor %		6	5.0	73.	•4		
Thermal Efficiency %	Sent Out	14	5.5	16.	7		
COAL:							
Consumption-tons		649,76	0	705,935			
Average per unit sent	out—lb		1.955		869		
Calorific Value B.Th.U.	/lb	11,23		10,940			
Total Cost		£333,49	~	£267,441			
Cost per ton		10s. 3d		7s. 7d.			

**Output and Sales.** Units sold by the Undertaking increased by 28 per cent. over the sales for the previous year, large increases being recorded for each class of consumer. The increase in supplies to Municipalities and to Mining Consumers is reported on page 10. The large increase in sales to industrial consumers is due to the increase in production of Rand Carbide Ltd., and the full year's working of the new works of Ferrometals, Limited, which was referred to in the previous Report.

**Witbank Power Station.** The operating statistics show an appreciable reduction in units sent out from the power station and in load factor. Due to the increase in the cost of coal and the relatively low thermal efficiency of the station, Witbank Power Station is now a regulating and peak load station.



An additional 30,000 kVA coupling transformer 21 kV/132 kV was installed in the power station in January, 1957.

**Distribution System.** Wayleaves were obtained for the Grootpan—Wildebees 132 kV line, and line material was assembled at Minnaar and Kinross. At Wildebees Distribution Station near Leven Siding the site was levelled, foundation work commenced and some steelwork erected. As rail facilities are not yet available to this Distribution Station, much time was spent in off-loading equipment at Kinross Station and transporting it to the site.

On the 88 kV system 16 miles of 88 kV line from Ermelo to Estancia was completed early in March, 1956. The main stepdown substation at Estancia and the  $21/2 \cdot 2$  kV substation were completed to give supply to Marsfield Colliery and Messrs. Cooke & Sons' Mill at Estancia at the beginning of August.

Two 88 kV lines each 5.4 miles from Wildebees Distribution Station to Capital Substation were erected, and supply on a temporary basis to Winkelhaak Mines, Limited, was commenced in January, 1956.

Work on the permanent substation at Winkelhaak was carried out as far as possible; but due to delays in deliveries of certain equipment, this work had not been completed by the end of the year.

Towards the end of the year the second Peterson coil and two 88 kV circuit breakers were received for the Witbank Step-up substation. A further two 88 kV circuit breakers were received for the Middeldrift Substation, but installation work could not be undertaken before the end of the year.

Work commenced on the telephone carrier installation between Witbank and Bethal and was nearly completed by the end of the year.

A 21 kV line from Estancia to Carolina via Breyten was erected and the substation at Carolina and Breyten were equipped to give supplies to these two towns and to the S.A. Railways at Breyten.

From Wilge Power Station some 14 miles of 21 kV line were erected to supply the two shafts of Argent Lead & Zinc Company Ltd.

In Witbank two new outdoor substations with 21 kV duplicate busbars were erected in connection with the supply to Witbank Municipality. The work involved the deviation of many 21 kV and 6.6 kV cables from the old Municipal substation. The load was transferred in stages from the old to the new substations. On completion of the work the switchgear in the old substation was dismantled and the building converted into temporary office accommodation.

Increased loads at various substations necessitated alterations and/or additions in respect of transformers etc.

11 kV and below. Over two miles of 11 kV line and a new substation were erected in order to give a supply to Bellevue Colliery (near Ermelo). Spitzkop Colliery, a small consumer near Ermelo, was also connected.

During the year sixty-three new reticulation consumers were added, thirty-one of these being farmers.

Arrangements are in hand for the supplies to Kinross, Leslie and Devon.

**Financial.** There was no change in the tariff in force on the Undertaking. Due to the increases in the costs on the pooled power stations a deficit of  $\pounds 5,157$  was incurred on the year's working.

CONSL	CONSUMERS		SALES	S		Average Price Unit Sold	Price per Sold
Class		Number	Units	Increase or Decrease	Revenue from Sales	1956	1955
ELECTRICITY:			OLD OCT OCT	%	£ 357_007	d.	d.
Traction		1 GR	180,520,219 876.313.350	+ 0.321 + 13.382	1.645.335	0.4506	0-4386
		011	6.278.762.362	+ 7.842	10,267,800	0.3925	0.3833
Industrial		413	1,604,926,874	+13.462	2,667,419	0-3989	0-3929
Domestic and Lighting	•••	2,468	19,983,393	100.62+	92,514	Tell-I	7401.T
		3,058	8,960,506,198	+ 9.217			
AIR AND STEAM: Bulk Mining Industrial		1 13 30	$\begin{array}{c} 4,308,300\\117,260,260\\9,542,694\end{array}$	+ 17.807 - 10.915 + 2.081			
		44	191,111,254	- 9.846	860,237	1.0803	0.7375
		3,102	9,151,617,452	+ 8.737	15,890,642	0.4167	0-4020
				1956	1955	to	Accumulated to 31.12.56
Revenue		:		£15,902,987	£14,109,222	222	
g Costs		:		£16,565,332	£14,021,152 £98 070	152 070	
				P669 245	200,	010	P840 883
Deficit	:	:		£13.700.833	£14,160,328		£110,706,147

RAND AND ORANGE FREE STATE UNDERTAKING

-
-
0
0
2
+
0
Õ
-
1
- 1
- L-
CO
-
4
H
$\sim$
-
-
-
8
X.
0
UNDERTAKING
-
-
-
<b>F-1</b>
щ
F-
-
STATE
F
10
01
щ
r-1
щ
8
27
FREE
<b>H</b>
75
9
N
A
ORANGE
-
0
0
z
AND
-
-
RAND
×.
-
-

	Brakpan Po	Brakpan Power Station	Klip Pow	Klip Power Station
	1956	1955	1956	1955
Electricity Units Sent Out Maximum Load One-hour kW S.O. } Load Factor % Thermal Efficiency % Sent Out	82,763,872 * 41,352 22.8 12.5	102,286,271 $(42,023$ $27.8$ $12.6$	2,474,278,848 349,865 80·5 20·1	$\begin{array}{c} 2,531,734,727\\ 367,850\\ 79\cdot 5\\ 20\cdot 4\end{array}$
COAL: Consumption—tons contine Average per unit sent out—lb Calorific Value B.Th.U./lb Total Cost	$\begin{array}{c} 111.758\\ 111.758\\ 20.080\\ \pounds 90.565^*\\ 158. 0 d. \end{array}$	$\begin{array}{c} 135,449\\ 2.648\\ 2.648\\ 10.190\\ \pounds 104,535^{*}\\ 148, \ 2d. \end{array}$	$\begin{array}{c} 2.190.677\\ 1.771\\ 9.580\\ \pounds 1.761.884\\ 16s. 1d. \end{array}$	$\begin{array}{c} 2.243,024\\ 2.243,024\\ 9.530\\ \pounds 1.621,164\\ 148, 5d. \end{array}$
	Rosherville F	Rosherville Power Station	Simmerpan I	Simmerpan Power Station
	1956	1955	1956	1955
Electricity Units Sent Out	166, 346, 408	139,967,608	47,741,957	60,995,327

$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Electricity Units Sent Out	:	-		166, 346, 408	139,967,608	47,741,957	60,995,327
$\begin{array}{cccccccccccccccccccccccccccccccccccc$				:	43,467	46,156	27,227	34,736
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	. ::			:	43.6	34.6	20.0	20.0
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Efficiency % Sent			•••	10.4	10-0	9-2	9.4
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	COAL:							
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Consumption-tons			:	277,318	238,194		110,846
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Average per unit sent out-	Ib		::	3.334	3-404		3.635
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Calorific Value B.Th.U./lb	:	:	:	9,840	9,990		10,010
17s. 2d. 16s. 6d. 16s. 11d.	Total Cost				$£354,625^{*}$	£328,368*		£89,990
	Cost per Ton			:	17s. 2d.	16s. 6d.		16s. 3d.

\*Includes cost of coal for compressed air.

-	
-0	
0	
D	
•	
1	
2	
8	
-	
- 1	
-	
S	
N	
-	
1	
A	
F	
ñ	
H	
DERT	
0	
z	
5	
1	
STATE	
-	
-	
A	
5	
20	
01	
FREE	
1	
щ	
~	
FT.	
RANGE F	
Ξ	
75	
5	
z	
-	
ORAN	
0	
-	
-	
7	
UND	
A	
0	
Z	
10	
~	
1	

	Taaibos Por	Taaibos Power Station	Vaal Power Station	EL STAUIOH	Wilge Fower Station	TIOM BIC IA
	1956	1955	1956	1955	1956	1955
Electricity Units Sent Out	1,601,003,719	757,819,158	1,685,714,335	2,106,479,013	929,539,514	462,067,967
Maximum Load	277, 792	168, 177	284,686	301,185	167, 383	111,949
ad Factor %	65.6	51.4	67.4	29.8	63-2	47.1
Thermal Efficiency % S.O.	26.3	26.5	22.7	22-8	25.1	23.5
COAL: Consumption—tons	1,114,059	541,563	1,413,356	1,748,487	640, 452	335,198
Average per unit sent out-lb.	1.392	1.429	1.677	1.660	1.378	1.451
Calorific Value B.Th.U./lb. Total Cost Cost per ton	$\begin{array}{c} 9,300\\ \pounds408,262\\ 7s. & 4d. \end{array}$	$\begin{array}{c} 9,020\\ \pounds 236,419\\ 8s. 9d. \end{array}$	$\begin{array}{c} 8,960\\ {\it E502},314\\ {\it 7s.} \ 1d. \end{array}$	$\begin{array}{c} 9.010\\ \pounds 624,009\\ 7s. 2d. \end{array}$	$\begin{array}{c} 9,870\\ \pounds 252,086\\ 7s. 10d. \end{array}$	$\pounds 10,010$ $\pounds 129,998$ 7s.9d.

	 Vereeniging Power Station	ower Station	Viertontein F	Viertontein Fower Station
	1956	1955	1956	1955
Electricity Units Sent Out Maximum Load—One-hour kW S.O Load Factor % Thermal Efficiency % Sent Out	$\begin{array}{c} 722, 716, 224\\ 141, 226\\ 58\cdot 3\\ 15\cdot 9\end{array}$	790,523,367 141,275 63-9 16-0	$\begin{array}{c} 1,758,287,089\\ 280,356\\ 71\cdot4\\ 23\cdot1\\ 23\cdot1\end{array}$	$\begin{array}{c} 1,429,127,750\\ 226,948\\ 71.9\\ 22\cdot7\end{array}$
COAL: Consumption—tons Consumption—tons Average per Unit Sent Öut—lb Calorific Value B.Th.U./lb Total Cost	 $\begin{array}{c} 863,420\\ 863,420\\ 9,000\\ \mathbf{f}_{3}66,841\\ 8s. \ 6d. \end{array}$	948,756 948,756 8,870 8,870 £387,346 8s. 2d.	$\begin{array}{c} 1.401,498\\ 1.594\\ 9.270\\ \pounds 675,884\\ 98. \ 8d. \end{array}$	$\begin{array}{c} 1,149,087\\ 1.608\\ 9,350\\ \pounds478,025\\ 8s. \ 4d. \end{array}$

	Brakpan Power Station	ver Station	Rosherville P	Rosherville Power Station
	1956	1955	1956	1955
Compressed Air Units Sent out Steam Units Sent Out	6,272,390	8,009,640	109,969,900	118,258,700
COAL: Consumption—tons Average per unit sent out—lb Calorific Value B.Th.U./lb	9,033 2-880 10,080	$11,698 \\ 2.921 \\ 10,190$	146,625 2-667 9,840	1.59,016 2.689 9,990
	Canada Dam Compressor Station	pressor Station	Robinson Com	Robinson Compressor Station
	1956	1955	1956	1955
Compressed Air Units Sent Out Electric Input—kWh exc. Trans. losses Air Units Sent Out/kWh per cent	$\begin{array}{c} 34,143,500\\ 41,978,901\\ 81\cdot33\end{array}$	39,142,500 46,763,332 $83\cdot70$	$\begin{array}{c} 41,684,000\\ 53,188,638\\ 78\cdot37\end{array}$	$\begin{array}{c} 45,368,600\\ 57,933,280\\ 78\cdot31\end{array}$
	Modder B and New Modder Compressor Stations	New Modder Stations		
	1956	1955		
COMPRESSED AIR:				
Units Sent Out	7,741,103	9,196,664		
Electric Input kWh	8,192,828	10,641,833		
Air Units Sent Out/kWh per cent	88.04	86.42		

RAND AND ORANGE FREE STATE UNDERTAKING-(continued)



**Output and Sales.** During the year there was a further decline in mining activity on the Central Rand, and in the amount of power (electricity and air) used by the old mines in this area.

Nevertheless, the total sales of electricity increased to 8,960 million units for the year, which was an increase of 9.2 per cent. over the corresponding figure for 1955.

Total sales (electricity, air and steam) were 9,151 million units.

As reported last year, the restrictions which had been imposed upon consumers' maximum demands during the period of shortage of generating plant, were lifted in the early months of 1956: and it may be noted that the annual increases in the units sold to the main categories of consumers, namely, about 8 per cent. annually for mining and about  $13\frac{1}{2}$  per cent. annually for bulk supplies to municipalities and industrial consumers, are the average rates of increase which have been experienced on this Undertaking over a long period.

Generating Plant Capacity. The capacity of plant which was taken into service, and the capacity of plant under construction or on order, in the new power stations, Vierfontein, Wilge and Taaibos Power Stations, are given on pages 10 and 14 of this Report; and further particulars of the principal equipment installed in these stations at 31st December, 1956, are set out in Annexure B, Statement No. 1.

At April, 1957, inquiries were made for a further two turbo-generators and boiler plant for Highveld Power Station, to increase the installed capacity to 360,000 kW. The first two sets at Highveld Power Station are expected to be in service at the end of 1958.

The capacity of the pooled power stations of the Rand and Orange Free State Undertaking and the Eastern Transvaal Undertaking is to be further increased by the addition of the new Komati Power Station, referred to earlier in this Report.

**Operation of the Pooled Power Stations.** Again the significant feature of the statistical tables is the increase in the output from the new power stations, Vierfontein, Wilge and Taaibos, and particularly the large increase from Taaibos Power Station.

It was mentioned in the last Report that a breakdown of a turbo-generator in Vaal Power Station occurred in December, 1955, and a further two machines of similar design were taken out of service as a precaution. Modifications were made to the three sets, which were returned to service in July-October, 1956; but the loss of this plant in Vaal Power Station for the first half of the year is reflected in the substantial drop in the output of that Station. The loss in output was made up by increased loading on the other power stations in the pool, and by increased purchases from the Municipalities of Johannesburg and Pretoria: but, as the cost of generation at Vaal Power Station is low, the year's accounts were affected adversely.

The maximum load carried by the pooled power stations during 1956 was 1,515,830 kW, recorded in June. This was an increase of 127,000 kW over the maximum load in 1955.

The maximum demands recorded by the Undertakings in 1956 were:-

Rand and Orange	Free State Und	lertaking	;	1,447,483	kW	(June)
Eastern Transvaal	Undertaking			74,457	kW	(November)



The Taaibos Power Station with the Highveld Station under construction in the foreground.

**Distribution System.** The development of the supplies to the new mines and other consumers in the O.F.S. goldfield, and the supplies to Municipalities in the Orange Free State are dealt with on pages 10 and 11 of the Report.

Due to the development of new mines and the expansion of uranium production on mines on the Far West Rand and in the Klerksdorp area, the load on these sections of the network increased substantially in 1956: and further increases have been notified. Two additional mines, Western Ultra Deep Levels, Limited, and a mine to be established by Johannesburg Consolidated Investment Co. Ltd., have been nominated as New Consumers in the Far West Rand area.

During the year the first of the two 275 kV transmission lines between Highveld Power Station and Everest Distribution Station (O.F.S. Goldfields) was completed and energised temporarily at 132 kV; and the construction of the second 275 kV line was well advanced at the end of the year.

In order to meet the growth of load in the new mining areas in the Orange Free State, Klerksdorp, the Far West Rand and Rustenburg, major extensions of the transmission and distribution systems are necessary. The following works under construction or projected at the end of the year indicate the programme of extensions to be completed during 1957 and 1958:—

#### **Distribution Stations:**

Alma (Extensions)			. 132/40	kV	Add	60	MVA	
Everest (O.F.S. Goldfields)			275/132/40	kV		450	MVA	
Cardell (Klerksdorp area)			132/88	kV		270	MVA	
Esselen (North Rand area)			132/88	kV		240	MVA	
Trident (near Rustenburg)			132/88	kV		120	MVA	
Virginia (Extensions)			132/88	kV	Add	60	MVA	
Libanon (Extensions)			132/40	kV	Add	90	MVA	
Doornfontein (Extensions)		000	132/40	kV	Add	90	MVA	
Watershed (near Lichtenbur	g)		132/88	kV		120	MVA	
ansmission Lines.								

### Transmission Lines:

1	32 1	kV	line Doornfontein-Trident				68	miles
1	32 ]	kV	Taaibos Power Station-Westgate			195	50	miles
1	32 ]	kV	line Westgate-Libanon-West Wits-	-Doorn	fontein	£	$38\frac{1}{2}$	miles
1	32 1	kV	line Cardell-Watershed				60	miles
1	32 1	kV	line Vierfontein Power Station-Wate	ershed			60	miles

Particulars of the new transmission and distribution lines of 88 kV and below which were constructed during 1956 and the lines under construction or projected at the year-end are given in the lists on pages 17 and 18.

**Financial.** An explanation of the revision of tariffs which was introduced from January, 1956, was given in the last Report.

The Revenue Account for the year shows a deficit in the year's working of £662,345; and it was therefore necessary to adjust the tariffs for the financial year 1957 by reduction of the discount rate from 17 per cent. in 1956 to 13 per cent. for the year 1957.

CONSUMERS		SALE	s	Revenue		e Price per it Sold
Class	Number	Units	Increase	Sales	1956	1955
Mining	1	5,965,659	- % 5·492	£ 10,365	d 0·4170	d 0·4324
		1956		1955		cumulated 5 31.12.56
Total Revenue Working Costs Surplus Capital Expenditure	··· ··· ··· ···	£10,365 £10,32 £30	0	£10,233 £10,018 £215		£326 £96,170
Units Sent Out	TON—	6,094,00	0	5,837,200		
Maximum half-hour ) Demand kW S.O.		1,18	0	1,100		
Station Peak kW Load Factor		1,25	0 8·8	$1,175 \\ 60.6$	6	
RAINFALL at Power         Inches          Millimetres	Station : 	5 1,49	i8·9	84.8 2,156	89	

The plant in the hydro-electric power station continued to give satisfactory service.

The whole of the output was taken by one mining concession at cost.

SABIE UNDERTAKING

### MUNICIPAL ELECTRICITY SUPPLY SCHEMES – 1956

Reports submitted during the year by the Commission to the Administrators of the various Provinces and of South West Africa on the proposals of local authorities to establish electricity undertakings or to enlarge existing undertakings were as follows:---

### TRANSVAAL:

New Schemes Morgenzon Rodeon Thabazimbi

### ORANGE FREE STATE: New Schemes

#### Steynsrus

### NATAL:

#### CAPE:

New Schemes Berlin Brandvlei (2) Lamberts Bay Port Nolloth (2)

#### Extensions

Christiana Heidelberg Johannesburg Kempton Park Klerksdorp (2) Naboomspruit Potchefstroom Rensburg Warmbaths

#### Extensions

Bothaville (2) Hoopstad Kroonstad Senekal Theunissen

Extensions Eshowe Ladysmith Mooi River Pietermaritzburg

#### Extensions

Barkly East Burgersdorp Carnarvon Elliot Engcobo Hopetown Laingsburg Matatiele Upington

### SOUTH WEST AFRICA:

New Schemes Karibib Extensions Gobabis Windhoek

#### Tenders Nelspruit Warmbaths

#### Tenders

Bethulie Bloemfontein (13) Kroonstad Lindley Senekal Villiers (2) Winburg

#### Tenders

Albertinia Burgersdorp Clanwilliam (2) Cradock (4) Graaff-Reinet Mossel Bay Oudtshoorn (2) Port Nolloth Queenstown (2) Somerset East Upington Vryburg (2)

### Tenders

Karasburg Mariental Otjiwarongo

Up to the 31st December, 1956, a total of 1,579 reports on Municipal Supply Schemes had been submitted by the Commission. Of these 253 were in respect of new schemes, 749 were in respect of extension schemes and 577 were reports on tenders.

### ANNEXURES

The Commission submits for the 1956 with this Report:

### ANNEXURE A-AUDITORS' REPORT AND ACCOUNTS

The Report of the Auditors

Balance Sheet

Schedule No. 1-Expenditure on Capital Account

Schedule No. 2-Investments of the Redemption Fund

Schedule No. 3--Loan Capital and Sundry Loans and Amounts Outstanding for **Rights** Acquired

Account No. 1-Redemption Fund Account

Account No. 2-Reserve Fund Account

Revenue Accounts in respect of:

Account No. 3-Cape Western Undertaking

Statement of Pooled Costs, Cape Town

Account No. 4—Cape Northern Undertaking Account No. 5—Border Undertaking

Account No. 6-Natal Southern Undertaking

Account No. 7-Natal Central Undertaking

Account No. 8-Eastern Transvaal Undertaking

Account No. 9-Rand and Orange Free State Undertaking

Account No. 10-Sabie Undertaking

### ANNEXURE B-STATISTICAL AND OTHER STATEMENTS

Statement No. 1-Summary of principal plant and equipment installed at the Commission's several undertakings as at 31st December, 1956.

Statement No. 2-Summary of principal plant and equipment in course of installation or on order as at 31st December, 1956.

Statement No. 3-Units sold to all consumers during the past thirty-two years.

Statement No. 4-Units sold and number of consumers, 1956.

Statement No. 5-Power Station Statistics, 1956.

Statement No. 6-PowerPurchased, 1956.

Statement No. 7-Water consumed by power stations, 1956.

Statement No. 8-Showing the price or rent of land or rights or interests in or over land or other property acquired or hired by the Commission during the year 1956.

Statement No. 9-Coal used at the Commission's steam-raising power stations.

### ANNEXURE C-UNION STATISTICS

Diagrams illustrating the production and distribution of electricity, incorporating information supplied by courtesy of the Bureau of Census and Statistics, (Pretoria).

Yours faithfully,

J. Theo. Stattingly.

J. THEO HATTINGH, Chairman.

### ANNEXURE A

#### THE REPORT OF THE AUDITORS

Johannesburg,

22nd May, 1957.

The Chairman and Members, Electricity Supply Commission, Johannesburg.

#### GENTLEMEN,

We have completed the audit of the books and accounts of the Commission for the year ended 31st December, 1956.

#### **REDEMPTION FUND**

In the course of our audit we have examined the position of the Redemption Fund established by the Commission in terms of the Schedule to the Electricity Act to provide for the redemption of the loans issued by the Commission.

In the records of the Commission the Redemption Fund is divided into sections corresponding to the loans. The Commission has invested the moneys accruing to each section of the Fund in the investments prescribed in the Schedule to the Act and in valuing the Fund at 31st December, 1956, we have taken into account the market value of the investments at that date.

In the aggregate the value of the Fund at 31st December, 1956, was in excess of the sum required for the redemption of the respective loans in terms of the Schedule to the Electricity Act (as amended). In the case of long term loans, the redemption period does not exceed the maximum term of the respective loans. In the case of medium term loans, for periods of 17 years or less, the period of redemption is between 22 and 25 years.

The Minister has fixed the dates from which provision for redemption of Loans Nos. 27, 29 and 31 commenced at 1st June, 1956, 1st October, 1956, and 1st April, 1957, respectively.

We understand that application will be made, within the prescribed period, to the Minister to fix the dates from which provision for redemption of subsequent loans must be made. Provision has been made, however, for the redemption of moneys expended out of such loans on works which had come into commercial operation before 31st December, 1956.

#### **OVERSEAS LOANS**

Repayments of capital, in respect of Overseas Loans, as laid down in the Loan Agreements, take the place of contributions to Redemption Fund normally required to be made for loans issued by the Commission.

In the case of Loan 28 from the International Bank for Reconstruction and Development, which has to be repaid by half-yearly instalments over a period of  $8\frac{1}{2}$  years, contributions are charged to Revenue Accounts of Undertakings on a 25 years sinking fund basis, the shortfall being met from local loans.
### VERIFICATION OF LANDED PROPERTIES, RIGHTS AND INVESTMENTS

We have verified the existence of the Titles of the landed properties and of the rights and investments as shown in the records of the Commission.

### HEAD OFFICE ADMINISTRATION, ENGINEERING AND GENERAL EXPENSES

The net expenditure under this heading, after crediting Fees for reporting on Power Schemes of Local Authorities and amounts chargeable to Revenue Accounts under other headings, has been allocated to:—

(a) Capital and Reserve Fund Expenditure.

(b) Revenue Accounts of all Undertakings in commercial operation.

The amount allocated to Revenue Accounts of Undertakings has been apportioned by the Commission. We have no reason to disagree with the apportionment so made.

### **REVENUE ACCOUNTS**

The following is a summary of the operations of the Commission's undertakings for 1955 and 1956.

				Surplu	is/D	eficit		Set Aside erve Fund
				1955		1956	1955	1956
Cape Western			+	£97,099	- :	£144,061	£136,902	£186,100
Cape Northern			_	1,930	_	20,916	6,000	7,500
Border			-	48,439	+	21,733	15,000	28,700
Natal Southern			+	103,408	+	115,168	100,000	100,000
Natal Central			+	57,057	+	51,642	75,000	75,000
Eastern Transva	al		+	9,117	_	5,157	65,000	65,000
Rand & O.F.S.			+	88,070	_	662,345	773,377	1,054,900
Sabie			+	215	+	36		
			+:	£304,597	-;	£643,900	£1,171,279	£1,517,200
Brought forward vious year	from	pre-			-1	E139,590		
Accumulated De of year	ficit at	end 				2783,490		

The overall deficit of £643,900 on the operations for the year is principally due to the results at Cape Western Undertaking, and Rand and Orange Free State Undertaking. Among a number of factors that have caused these losses, has been the introduction of new plant, which during the year under review was not fully employed but will be required to meet increasing demands in the near future. At both of these undertakings contributions to Reserve Fund were increased in keeping with the increased plant in operation. Although the deficit of the Rand and Orange Free State Undertaking is large in amount, it is in fact less than five per cent. of the gross revenue of the Undertaking. From the information given to us it appears that steps are being taken or are contemplated with a view to extinguishing the accumulated deficits within a reasonable period.

### GENERAL

As the result of our audit of the books and accounts of the Commission for the year 1956 and, subject to the foregoing remarks, in terms of Clause 13(4) of the Electricity Act, 1922, we certify as follows:—

- (a) We have found the Accounts of the Commission to be in order.
- (b) The Accounts issued present a true and correct view of the financial position of the Commission and its transactions and of the result of trading.
- (c) Due provision has been made for the redemption and repayment of moneys borrowed.
- (d) As formerly, the Land and Rights, Buildings and Civil Works and Machinery and Plant are set out in the Balance Sheet as on a cost basis. The value of the other assets of the Commission is correctly stated.
- (e) Sums fixed by the Commission have been set aside to the Reserve Fund under Section 9 as prescribed.
- (f) All our requirements as Auditors have been complied with and carried out.

Yours faithfully,

ALEX. AIKEN & CARTER. HALSEY, BUTTON & PERRY.

### ACCOUNTS

### STATISTICAL AND OTHER STATEMENTS

UNION STATISTICS

### Electricity Supply Commission.

Incorporated under the Electricity Act, 1922.

1

### BALANCE SHEET at 31st DECEMBER, 1956.

Loan Capital		£167,565.895
Creditors and Credit Balances	$\pounds7,540,620$ 1,303,239 59,702 462,000	9,365,561
Temporary Advances	3.119,489 1,031,000	4,150,489
Redemption Fund         (As per Account No. 1)              Sinking Fund		32,568,030 6,829
Reserve Fund		5,012,576
Loan Capital and Deferred Liabilities Repaid less       Assets       Sold         Loan Capital repaid (As per Schedule No. 3)            Deferred Liabilities repaid             Less—Cost of Assets sold proceeds of which have been paid	$5,126,444308,825\overline{5,435,269}$	249,635
In addition to the liabilities shown above the Commission is committed to the extent of approximately £39,100,000 for expenditure on Capital Account and £418,000 chargeable	5,185,634	
against Reserve Fund.		

In addition to the annual contributions the Commission is committed to pay £65.102 annually to the Electricity Supply Commission Pension and Provident Fund for the period ending 31st December, 1969, and £11,027 during 1970.

The Commission is committed to purchase £500,000 Electricity Supply Commission 5 per cent. Local Registered Stock 1967/70 and £1,250,000 4% per cent. Local Registered Stock 1975/80 from a stockholder at par during the period 1957 to 1958 and 1957 to 1960 respectively.

The cost of Escom House, Johannesburg, sold under deed of sale dated the 16th August, 1954, for £800,000 is included in the expenditure on Capital Account, as this property will be transferred to the purchaser only when occupation is given in terms of the deed of sale.

Expenditure on Capital Account	t (Excl	uding	g Cost	of Ass	sets S	old)		£171.034.012
(As per Schedule No. 1)								2111,004,012
Land and Rights	***		12223				£1,586,068	
Buildings and Civil Works	***		1.000		4477		36.225.466	
Machinery and Plant					111	324	133,222,478	
Movable Plant and Equipment (	Lose d	onrog	(ation)					
Workshop Equipment, Inst	mont	To	ale and	Tone	Dian		100 100	997,538
Transportation Equipment	uments	s, 100					489,138	
Furniture and Office Equip	mont		***	•••	***		329,958	
- and once inqui	Julent		100	0.000	1.948	***	178,442	
Stores and Materials				(4)+(4)	02	244		6,701,891
Debtors and Debit Balances								0.051.551
Current Debtors less Reser	202	5782	1000				0.001.771	3,254,751
Entire Share Capital of	the R	and	Mines	Powe	r Sm	mlr	2,264.754	
				rone	i Guj	ppiy	600	
Expenditure on Investigati	ions in	torn	as of	Sonting	sich)		600	
the Act and Payments	in Ada	ance	15 01	Section	1 3(0)	, or	133.209	
Housing Loans to Employe	os See	ured		irst M	ortan	mor	155.209	
Less Descents		ureu		n st M	tortga		856,188	
		25					660,166	
Investment of Redemption Fun (Market Value £28,317	nd (As 7,169)	per	Sched	ule No	o. 2)	71.5	100000 000000 000 1	31,469,419
Investment of Sinking Fund								0.000
Amount invested in Stock	s of H	leetri	inity S	unnly	Com	mie		6.868
sion, the Government of	of the	Unior	of Se	with A	frion	and		
Municipalities, includin	g Inter	est /	Accrue	an A	mea	and		
(Market Value £6,213)	5							
Investment of Reserve Fund			***					4.671.046
Amount invested in Stock	cs and	Sec	urities	of E	lectri	city		
Supply Commission, th	ie Gov	ernme	ent of	the	Union	of		
South Africa and M	lunicipa	lities	, incl	uding	Inter	rest		
Accrued.	19027 2000-001							
(Market Value £4,386,	248)							
Balance on Revenue Accounts	110			N	a 1	100		
Balance on Revenue Accounts Cape Western Undertaking	(as pe							783.490
Cape Northern Undertaking	<u> </u>	**		1.14	***		56,257	
Doulen Halad 1:		14					20,738	
Natal Southern Undertaking							131,562	
Natal Central Undertaking			***			C		
Eastern Transvaal Underta	Siles .	+ +			121	C		
Pand and Orange Free St	ining .					Ci		
Rand and Orange Free Star	te Unde			***			849,883	
Sable Undertaking						C	·. 326	

£218,919.015

£218,919.015

Johannesburg,

15th April, 1957.

J. THEO. HATTINGH, Chairman. J. VAN NIEKERK, Chief Accountant. Referred to in our Report of 22nd May, 1957.

### Schedule of Expenditure on Capital Account at 31st December, 1956.

Expenditure in connection with Electricity Undertakings.	L)	Total at 31st December, 1955	Year ended 31st December 1956	Total at 31st December 1956
RAND AND ORANGE FREE STA	TE			
UNDERTAKING:				
Rand.			1000	
Land and Rights		£369,267	£29,426	£398,693
Buildings and Civil Works		2,427,281	514,375	2,941.656
Machinery and Plant		16,053,846	675,479	16,729,325
		£18,850,394	£1,219,280	£20,069,674
Klip Power Station.	1	-		
Land and Rights		$\pounds 128,911$	£9,949	£138.860
Buildings and Civil Works		1,676,991	6,745	1,683,736
Machinery and Plant		4.845.849	68,779	4,914,628
		£6,651,751	£85,473	
Vaal Power Station.			200,473	£6,737,224
Land and Rights		£5,347	£1	£5,348
Buildings and Civil Works		2,357,400	25.594	20,040
Machinery and Plant		8,517,009		2,382,994
			49,947	8,566,956
Vierfontein Power Station.		£10,879,756	£75,542	£10,955,298
Land and Rights		£34,207	1000	£34,207
Buildings and Civil Works		4,737,693	050 001	
Machiners and Plant			£58,831	4,796,524
indenniery and I fant	•••	12,600,147	2,295,169	14,895,316
Taaibos Power Station.	- 1	£17,372,047	£2,354,000	£19,726,047
Land and Rights	- 1	010 000	00.000	
Buildings and Chill Wester		£16,239	£8,086	£24,325
Machinery and Plant		5,311,922	471,422	5,783,344
machinery and Flant		10,702,288	4,765,180	15,467,468
Wilge Power Station.		£16,030,449	£5,244,688	£21,275,137
Land and Dighta		61 AK.	-	
Buildings and Civil Washes	•••	$\pm 4,054$	£1	£4,055
Machiness and Civil Works		2,625,985	241,661	2,867,646
Machinery and Plant		6,801,985	587,214	7,389,199
Highwold Dawn Otation		£9,432,024	£828,876	£10,260,900
Highveld Power Station. Land and Rights				
Building and Rights	No226	£3,811	£8,003	£11.814
Buildings and Civil Works		51,527	1,483,618	1,535,145
Machinery and Plant		175	25,274	25,449
		£55,513		20.00 March 20.00 Percent
Rand Extension.		200,010	£1,516,895	£1,572,408
Land and Rights		£67,982	£9,147	£77,129
Buildings and Civil Works		398,218	14,254	
Machinery and Plant		8,831,888		412,472
	624 J		499,681	9,331,569
Greater Rand Extension and Orar	nge	£9,298,088	£523,082	£9,821,170
Free State.				
Land and Rights	2.2.2	$\pounds 16,232$	£77,467	£93,699
Buildings and Civil Works		625,198	16,294	641,492
Machinery and Plant		7,793,862	1,759,236	9,553,098
Total Rand and Orange Free State		£8,435,292	£1,852,997	£10,288,289
Undertaking:	1			
Land and Rights		£646,050	£142.080	0700 100
Buildings and Civil Works		20,212,215		£788,130
Machinery and Plant			2,832,794	23,045,009
indennery and Flant	.	76,147,049	10,725,959	86,873,008
		£97,005,314	£13,700,833	£110,706,147
	-			

Account at 51st December	51, 1750.		
Expenditure in connection with Electricity Undertakings.	Total at 31st December 1955	er, Year ended 31st December, 1956	, Total at 31st December 1956
CAPE WESTERN UNDERTAKING:	:		
Land and Rights Buildings and Civil Works Machinery and Plant	$\begin{array}{c} \dots \\ \dots \\ \dots \\ \dots \\ \dots \\ \dots \\ 16,472,537 \end{array} $	£69,300 730,277 745,482	£167,341 5,082,788 17,218,019
CAPE NORTHERN UNDERTAKING	£20,923,089	£1,545,059	£22,468,148
Land and Rights	£2,294		£2,294
Buildings and Civil Works Machinery and Plant	$\begin{array}{c} \dots \\ \dots \\ 1,445,762 \end{array} $	$ \begin{array}{c} \text{Cr.} & \pounds 64,515 \\ & 318,257 \end{array} $	$ \begin{array}{r} \pm 2,294 \\ 166,145 \\ 1,764,019 \end{array} $
	£1,678,716	£253,742	£1,932,458
BORDER UNDERTAKING:			
Land and Rights Buildings and Civil Works Machinery and Plant	$\begin{array}{cccc} \dots & \pounds 7,902 \\ \dots & 800,206 \\ \dots & 2,757,645 \end{array}$	£6 111,335 385,701	
10 To press where	£3,565,753	£497,042	£4,062,795
NATAL SOUTHERN UNDERTAKIN	NG:	-	
Land and Rights Buildings and Civil Works Machinery and Plant	$\begin{array}{cccc} \dots & \pounds 145,909 \\ \dots & 3,469,175 \\ \dots & 10,693,968 \end{array}$	$\substack{\pounds 3,957\\ 397,756\\ 1,566,622}$	
	£14,309,052	£1,968,335	£16,277,387
NATAL CENTRAL UNDERTAKING		-	
Buildings and Civil Works Machinery and Plant	$\begin{array}{ccc} \dots & \pounds 132,182 \\ \dots & 1,632,952 \\ \dots & 7,621,189 \end{array}$	Cr. £16,085 57,431 194,171	£116,097 1,690,383 7,815,360
	£9,386,323	£235,517	£9,621,840
EASTERN TRANSVAAL UNDERTAKING:		-	
Buildings and Civil Works	£32,645 914,720 3,595,593 £4,542,958	£1,854 33,513 517,374 £552,741	£34,499 948,233 4,112,967 £5,095,699
SABIE UNDERTAKING:		-	
Land and Rights Buildings and Civil Works Machinery and Plant	$\begin{array}{c c} \dots & \pounds 510 \\ \dots & 60,491 \\ \dots & 35,169 \end{array}$	-	£510 60,491 35,169
	£96,170	-	£96,170
HEAD OFFICE:			
buildings and Equipment	£319,423 344,185	£109,760	£319,423 453,945
SUMMARY:	£663,608	£109,760	£773,368
Land and Rights Buildings and Civil Works Machinery and Plant	£1,384,956 32,017,115 118,768,912	$\substack{\pounds 201,112\\4,208,351\\14,453,566}$	
	£152,170,983	£18,863,029	£171,034,012

65

Johannesburg, 15th April, 1957.

J. VAN NIEKERK, Chief Accountant.

Schedule of Investments of the Redemption Fund at 31st December, 1956.

			1.51	VEST		TS						
		L	DCAL RE				CKS.			Nominal Value	Book Value	
Electric	ity	Supply	Commis	sion_								
43	per	cent.	1953/63			***	***		***	£114,775	£114,650	
$3_{4}^{3}$	per	cent.	1954/64			* * *				913,531	911,408	
31	per	cent.	1959/64			***				196,897	195,722	
31	per	cent.	1956/66	1.1.1						354,350	328,142	
31	per	cent.	1957/67						***	362,177	341,937	
34	per	cent.	1959/64	3.8.8.9.0	1.1.4		1.2.2.			656,160	623,356	
	per	cent.	1960/65						***	446,750	431,563	
$3\frac{1}{4}$	per	cent.	1961/66						***	517,925	492,414	
			1965/70							555,900	537,522	Loan
3			1967/73		***					641,300	613,079	
3			1968/74			***				1,148,900	1,121,899	1
			1968/73							6,643,000	6,601,857	5
31	per	cent.	1969/74	1.0.9		04044				301,600	289,800	
34	per	cent.	1969/74	1.1.1					***	58,700	55,569	6
33			1965/67							50,200	48,679	7
31			1934/67							618,000	604,067	8
34	per	cent.	1964/68							102,500	100,187	
41	per	cent.	1934/67				***			503,700	489,726	5
5			1964/67			1.4.4.4				325,450	318,674	10
5			1966/68		***					359,050	354,616	11
5			1967/69							428,300	422,995	
5			1968/70		(1997) (1997)	+ 3.4				217,520	212,242	12
5	ner	cent.	1967/70							1,702,550	1,677,769	13
5			1971/74			6.4.4	2000	100000		753,800	747,441	
5			1971/75				0.00			1,494,900	1,480,143	14
45	ner	cent.	1975/80			4.4.4				4,756,350	4.740,954	15
44	ner	cent.	1975/80							2,796,950	2.771.463	16
			1976/81	***		0.00	10100			2,000,000	1.975,000	
			1977/82				0.03			350,000	345,625	17
			t of the	Union	of	South	Africa-	_			1.5 0.000443325	18
31	net	cent.	1953/58							25,000	24,824	
31	ner	· cent.	1955/65			++++	***			2,300	2,300	19
3	per	· cont	1956/61							40,000	39,289	21
3	per	cont.	1957/66							535,000	522,722	20
3	ne	cont.	1958/68				2000			15,000	14.849	
3	ne	e cont	1959/69				2000			100,000	94,750	23
3			1960/70						***	343,700	331,746	2
Munic			1000/10							20000000000	120030000000	
		sburg										20
			1956/66	222						1,600	1,600	27
		r cent.								6,200	6,200	29
			1960/65		1.11					20,000	19,056	
01	pe pe	r cent	1962/67							129,000	119,245	3
	r pe	r cent	1965							1,200	1,200	35
3	pe	r cent	1965/70	***						294,000	284,895	3:
	r pe	r cent	1967177							30,000	30,000	
3			. 1967/77		4.4.4					5546-96		3
Cap	e i	own:	1060/65							2.000	2.000	3
3	r pe	r cent	. 1960/65		***					225.000	222.568	
3	s pe	r cent	. 1962/67		***					100,000	95,588	
3		r cent	. 1970		**	***				10000	5 M	
Dur	ban		1069/79							115,500	90,090	
	t pe	r cent	. 1962/72	***				•••		45,000	41.484	
3	3 pe	r cent	. 1965/75							50,000	50,000	
3	‡ pe	r cent	. 1900/70	***			+ + + +			334,000	320,320	
3	pe	r cent	. 1967/77	***		***						
										31.788.735	31.263.225	
										Section 199	206,194	
Intere	est	Accrue	d	* * *				•••			200,101	
										£31,788,735	£31,469,419	
										20111001100	201,100,110	-
										£28.3	17,169	
Mark	et V	alue	1.5.5	112	**		+ + X			220,0		

66

	Loan	ALLOCATION No. L			ESTMENTS stered Stock		LOANS.		Nominal Value	Book Value including Interest Accrued	
	3	£500,000 4ª	per	cent.	1953/63				£485,325	£483,658	
	5	£6,750,000 33	per	cent.	1954/64			***	5,328,681	5,303,630	
	6	£2,500,000 31							1,853,497	1,847,571	
	7	£2,000,000 31	per	cent.	1956/66				1,457,350	1,437,032	
	8	£2,000,000 31	per	cent.	1957/67				1,284,477	1,266,892	
	9	£2,000,000 33	per	cent.	1959/64				1,237,860	1,216,800	
	10	£1,500,000 33	per	cent.	1960/65			201	878,350	869,797	
	11	£2,000,000 31	per	cent.	1961/66				1,013,025	989,361	
	12	£2,500,000 31	per	cent.	1965/70				1,052,000	1,022,282	
	13	£3,000,000 3	per	cent.	1967/73				893,800	858,831	
	14	£3,000,000 3	per	cent.	1968/74				729,600	697,221	
	15	£15,000,000 31	per	cent.	1968/73				5,777,000	5,701,488	
	16	£3,000,000 31	$\mathbf{per}$	cent.	1969/74				717,300	706,647	
	17	£3,000,000 33	per	cent.	1969/74				572,000	566,466	
	18	£5,250,000 33	per	cent.	1965/67			101	844,200	834,776	
	19	£3,000,000 3 <sup>3</sup> / <sub>4</sub>	per	cent.	1964/67				419,000	411,535	
	21	£5,000,000 3 <sup>3</sup> / <sub>4</sub>	$\mathbf{per}$	cent.	1964/68				589,500	588,555	
	22	\$4,508,988 44	per	wit.	1964/67		***		417,050	416,782	
)	23	£5,000,000 5	per	cent.	1964/67	14			331,100	330,527	
	25	£3,500,000 5	per	cent.	1966/68	×	***		196,300	196,031	
	26	£4,000,000 5	per	cent.	1967/69				270,450	270,559	
į.	27	£4,250,000 5	per	cent.	1968/70	20			216,520	214,917	
)	29	£8,000,000 5	per	cent.	1967/70	1.0	***		426,550	426,248	
	31	£8,000,000 5	per	cent.	1971/74		5.000	***	438,850	438,132	
)	32	£10,000,000 5	per	cent.	1971/75				418,900	418,198	
١.	33	£8,000,000 4§	per	cent.	1975/80		***		3,486,350	3,500,759	
	34	£8,000.000 47	per	cent.	1975/80				130,700	132,285	
)	35	£8,250,000 51	per	cent.	1976/81				20,000	19,962	
5		Future-not	yet	raised					303,000	302,477	

8,735
-------

£31,469,419

J. VAN NIEKERK, Chief Accountant.

Johannesburg, 15th April, 1957.

SCHEDULE No. 2.

### SCHEDULE No. 3.

### LOAN CAPITAL AT 31st DECEMBER, 1956.

Loans Nos. 1 and 2, £8,000,000, repaid out of subsequent loans.

Loan	No.		LOCA	L RE	GISTE	RED	STO	OCKS.		Outstanding	Repaid
3:	£500,000	43 per								£500,000	
4:	£2,500,000					2.32	1.22	1.1.1	122		£2,500,000
5:	£6,750,000				64					6,750,000	
6:	£2,500,000	31 per	cent.	1959/	64					2,500,000	
7:	£2,000,000	$3\frac{1}{4}$ per	cent.	1956/	66	1111				2,000,000	
8:	£2,000,000	$3\frac{1}{2}$ per	cent.	1957/	67					2,000,000	
9:	£2,000,000	3 <sup>3</sup> per	cent.	1959/	64	A	·	1000		2,000,000	
10:	£1,500,000	3ª per	cent.	1960/	65		***			1,500,000	
11:	£2,000,000	$3\frac{1}{4}$ per	cent.	1961/	66					2,000,000	
12:	£2,500,000					(4)4(4)	2262			2,500,000	
13:	£3,000,000			1967/		24.4340	566		111	3,000,000	
14:	£3,000,000	3 per	cent.	1968/	74			1.64		3,000,000	
15:	£15,000,000	3 <sup>1</sup> / <sub>8</sub> per	cent.	1968/	73		111	12.24	212	15,000,000	
16:	£3,000,000	$3\frac{1}{2}$ per	cent.	1969/	74					3,000,000	
17:	£3,000,000	$3^3_4$ per	cent.	1969/	74					3,000,000	
18:	£5,250,000	3ª per	cent.	1965/	67		+ + +	1.1.1		5,250,000	
19:	£3,000,000	3ª per	cent.	1964/	67					3,000,000	
21:	£5,000,000	3ª per	cent.	1964/	68		1.6.4	10.00	4.4.4	5,000,000	
22:	£4,500,000								* * * :	4,500,000	
23:	£5,000,000	5 per	cent.	1964/	67					5,000,000	
25:	£3,500,000			1966/			1.1.4	0.2401		3,500,000	
26:	£4,000,000			1967 /		***		1.1.1		4,000,000	
27:	£4,250,000			1968/						4,250,000	
29:	£8,000,000			1967/		Decener.	***	****		8,000,000	
31:	£8,000,000	5 per	cent.	1971/	74			10.00		8,000,000	
32:	£10,000,000	5 per	cent.	1971/	75					10,000,000	
33:	£8,000,000									8,000,000	
34:	£8,000,000						***			8,000,000	
35:	£8,250,000	51 per	cent.	1976/	81			2212	1444	8,250,000	
36:	£10,000,000		ble in st Jai Prosp Paid	full mary,	not la 1957,	in ter 	han rms 	£6,486 1,056		7,542,859	
											00 500 00
	£146,000,000	Total						Certanian	4	£141,042,859	£2,500,00
		RECO		RNAT				FOR	ENT.		
20: 28:	£10,732,422 £9,608,677	\$30.00	0.000	4 per	cent.	1954	170	£10,726		9,323,028	1,409,39
20.	29,000,011	Less 1	epaid	out of	f local	loans		1,118	3,279	9,130,427	478,25
								£9,608	,677		
			EXP	ORT-I				OF			
24	67 000 000	#10 c0	0.000		SHIN			n nn du	nina		
24:	£7,000,000	\$19,60 the pe Amoun £6,808	riod e nt rec	nding	30th J	une, 1	.957)	•	956,	6,459,581	348,80
				NWEA				PMENT			
	£2,000,000	5 mor	cent	1954/	68		1999			1,610,000	390,00
30:	\$2,000,000	o per	cont.	1001					- Gr.		

Johannesburg, 15th April, 1957.

J. VAN NIEKERK, Chief Accountant.

Redemption Fund Account for the Year ended 31st December, 1956.

			Har and the second seco	
Balance as per Balance Sheet		£32,568,03	30 Balance at 31st December, 1955, brought forward,	£28,003,861
Cape Western Undertaking		£3,523,561	Loan No.	
Cone Northean Technicking		149,594	Cape Western Undertaking £2,873,997 3 £498,648 Cape Northern Undertaking 97,599 5 5,307,197	
			Cape Atorneria Charles and	
All and the second s	•• •••	196,459	Border Undertaking 121,458 6 1,747,632 Natal Southern Undertaking 1,998,179 7 1,361,713	
Natal Southern Undertaking		2,446,847	Natal Central Undertaking 3.211,581 8 1,256,439	
Natal Central Undertaking		3,567,875	Eastern Transvaal Undertaking 944,912 9 1,170,957	
Eastern Transvaal Undertaking		1.062.592	Rand and Orange Free State 10 804,818	
P 1 10 P C I I L I I	22 - 222 22 - 222	16,289,032	Undertaking 13,447,149 11 966,653	
			Sabie Undertaking	
		25,637	fread Onec	
Head Office		282,919	Assets Sold $\dots$ $\dots$ $5,023,514$ 14 $630,099$ 	
Assets Sold		5,023,514	£28,003,861 16 564,756	
		•	<u> </u>	
		£32,568,030	18 710,222	
			$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	
Loan No. Local Registered Stocks.			21 $473,04822$ $320,734$	
- The second s second second s second second sec		£499.213	22 $520,10423$ $254,130$	
		5,626,613	25 172,080	
0 00 000 01 1 10 00 00 0		1.891.664	26 159.977	
= 10F0100		1,447,740	27 149,876	
10 10 10 10 10 10 10 10 10 10 10 10 10 1		1,347,178	29 $285,708$	
9 £2,000,000 $3\frac{3}{4}$ per cent. 1959/64		1.261,577	31	
		874,915	$32   159,740 \\ 33   3.312,425$	
	a. 0000	$1.053.946 \\ 1.063.985$	34 $9.261$	
1.0 000 000 0		949.983	Future 42.587	
11 60 000 00 3 1 1000/71	ina trat	743,887		
15 015 000 000 01 10000 150	1941 - 1945 1941 - 1945	5,395,850	£28,003,861	
10 000 000 01 1000 171		701,569		
		620,113		3,473,495
	•••	892,430	Amounts contributed during the year as per Revenue Accounts	0.4(0,400
		482,498 636.070	Cape Western Undertaking 481,413	
100100	(14) (14)	463,120	Cape Northern Undertaking 46.635	
20 65 000 000 5 1001/05	***	412,950	Border Undertaking	
07 00 700 000 7 1000 1000 100		276,747	Natal Southern Undertaking	
26 £4,000,000 5 per cent. 1967/69		286,562	76 659	
27 £4,250,000 5 per cent. 1968/70		271,291	Rand and Orange Free State Undertaking	
		526,181	Sabie Undertaking Dr. 883	
	982) - 1983)	522,084 493,273		
00,000,000,00		3,389,026	Other Contributions	16,525
1075/00		172,030	Proceeds of Sales of Fixed Property	53,944
1070/01		81.272		
20 540 000 000 51 1075 100		78.597	Interest earned on Investments	1,020,203
Future-not yet raised	1211 (1112)	105,666		
		£32,568,030 £32,568,0	30	£32,568,030
		002,000,000	MM .	

J. VAN NIEKERK, Chief Accountant.

We hereby certify that we are satisfied as to the correctness of the Accounts and Books of the Redemption Fund and as to the maintenance of the Fund at the amount required by the Schedule to the Electricity Act 1922, subject to the remarks contained in our report dated 22nd May, 1957.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

### Electricity Supply Commission.

Expenditure during the year on R	eplace	ements	and	Better	ment		£353,746
Cape Western Undertaking						£29,548	
Cape Northern Undertaking			4.64		4.4.8	506	
Border Undertaking						20,763	
Natal Southern Undertaking			***		•••	57,102	
Natal Central Undertaking		222			• •	22,462	
Eastern Transvaal Undertakin	ng				•••	20,227	
Rand and Orange Free State	Unde	ertakin	g			202,882	
Sabie Undertaking	1222	202				256	
Balance as per Balance Sheet							5,012,576
Cape Western Undertaking						674,530	
Cape Northern Undertaking		***				47,748	
Border Undertaking						7,379	
Natal Southern Undertaking						312,189	
Natal Central Undertaking		775				769,094	
Eastern Transvaal Undertaki	ng					282,341	
Rand and Orange Free State	Unde	ertakin	g			2,906,569	
Sabie Undertaking					•••	12,726	

### Reserve Fund Account for the Year ended 31st December, 1956.

Dala	nce at 31st December, 1955, brou	ight f	orward					$\pm 3,675,509$
	Cape Western Undertaking						£494,763	
	Cape Northern Undertaking						38,988	
	Border Undertaking					Di	459	
	Natal Southern Undertaking						258,050	
	Natal Central Undertaking						686,946	
	Eastern Transvaal Undertakin	g				•••	227,144	
	Rand and Orange Free State	Under	rtaking				1,957,610	
	Sabie Undertaking		<del></del>	5 M.	300		12,467	
Amo	unts set aside during the year	as	per Re	venue	Acco	unts		1,517,200
	Cape Western Undertaking						186,100	
	Cape Northern Undertaking							
	Cape Northern Undertaking						7,500	
	Border Undertaking		···· ···		 	 	7,500 28,700	
							and the same	
	Border Undertaking						28,700	
	Border Undertaking Natal Southern Undertaking	 		 	 		28,700 100,000	
	Border Undertaking Natal Southern Undertaking Natal Central Undertaking	  		 	 	 	28,700 100,000 75,000	
Prof	Border Undertaking Natal Southern Undertaking Natal Central Undertaking Eastern Transvaal Undertaking	  ug Unde	   rtaking	 	 		28,700 100,000 75,000 65,000	62

73

£5,366,322

£5,366,322

J. Van NIEKERK, Chief Accountant.

ACCOUNT No. 2.

Johannesburg, 15th April, 1957.

### Electricity Supply Commission.

### CAPE WESTERN UNDERTAKING.

£1,507,027

275,725

289.181

Revenue Account for the Year ended 31st December, 1956.

			Genera		0.000		
Proportion of Pooled Costs Other Operation and Mainter Operation-	(as pe nance	er atta Costs	iched s	tateme	ent)	•••	£1,269,933
Fuel							054 595
Water, Oil, Waste and	Store	s		•••	•••	••••	254,737
Salaries and Wages						•••	$13,440 \\ 36,180$
Other Expenses							50,180
Maintenance-	11.12		0.0202		•••	•••	115
Stores							3,149
Salaries and Wages					•••		31.180
Other Expenses							3,487
							1.612.825
Less-Electricity from	Hex	River	Power	Stati	on cha	reed	1,012,020
to Pooled Costs							105.798
Operation and Maintenance-	2		Distrib	ution.			
Stores							38,600
Salaries and Wages						•••	205,981
Other Expenses			***		***	•••	31.144
		Ger	neral E	xpense	s.		
Local Administration and Tec	hnica	1 Man	agemen	t			99,963
General Expenses (including Expenses, Rates, Insur	Main	ntenan	ce of	Quarte	ore St	tores	33,303
etc.)				100			177.968
Head Office Administration	Expen	202					30,833
Head Office Engineering Exp	enses			111			18,958
T CIL I I I I I							327.722
Less-Charged to Poole	d Cos	ts	111			222	38,541
		Ca	pital C	harges			
Interest							919,787
Redemption Fund							481,413
Instalments and Provision fo	r Rep	aymen	t of O	versea	s Loar	1	118.246
Instalments and Provision for	Repa	avment	of De	ferred	Liabil	ities	110,240
for Assets Acquired							244
Amount set aside to Reserve	Fund						186,100
						•••	100.100
7							1,705,790
Less—Charged to Poole	d Cos	ts					717.218
					1.001	1997	
Balance brought down			(4444)				

			Sales	of E	lectric	ity.			
Traction Supplies							•••	£810,345	
Bulk Supplies	141	525						627,519	
Industrial Supplies			•••					796,530	
Domestic and Lighting	Supp	lies	1211				***	663,941	
									£2,898,335
Other Revenue		•••	•••	••••			•••		18,109
									2,916,444
Balance carried down	3112			1775					144,061

75

988,572					
£3,060,505					£3,060,505
£144,061	Balance at 31st December, 1955, bro	ought forward		(424)	£87,804
	Balance as per Balance Sheet		•••	·	56,257
£144,061					£144,061

### £144,061

Referred to in our Report of 22nd May, 1957.

HALSEY. BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

Johannesburg, 15th April, 1957. J. VAN NIEKERK, Chief Accountant.

77

Electricity Supply Commission and City of Cape Town.

### Statement of Pooled Costs and Allocation for the Year ended 31st December, 1956.

Generation.			Allocation in Terms	of Agr	eement					
Operation and Maintenance-			Electricity Su	pply Con	amissio	m		 	 £1,269,933	
Fuel	£1,500,548		City of Cape					 	 1,999,648	
Water, Oil, Waste and Stores	90,962									£3,269,581
Salaries, Wages and Other Expenses	441,058	£2,032,568	Sundry Revenue .		•••		•••	 		5,436
Electricity Purchased.										
Electricity purchased from Hex River Power Station	***	105,798								
General Expenses. General Expenses (including Stores Expenses, Rates, Insurar Pension Fund Contributions, etc.)	ce,	70,690								
Capital Charges.										
Interest	526,420									
Redemption Fund	330,983									
Provision for Repayment of Overseas Loan	74,871									
Reserve Fund	133,687	1,065,961								
		£3,275,017								£3,275,017

Cape Town, 15th April, 1957.

### ACCOUNT No. 4.

### Electricity Supply Commission.

### CAPE NORTHERN UNDERTAKING.

### Revenue Account for the Year ended 31st December, 1956.

Generation. Sales of Elect	tricity.
£138,657 Bulk Supplies	£215,923
Stores 10.889 Mining Supplies	126,021
	25 100
Demost's Court	
3,934	10,443
16,355	£387,5
2,000 Other Revenue	4
Electricity Purchased.	
33,120	388,0
Distribution. Balance carried down	20,9
Distribution.	20,0
1,718	
$\dots \dots $	
$1,973$ 5,959	
General Expenses.	
chnical Management 9,708	
Stores Expenses, Rates, Insurance,	
tions, etc.) 8,769	
xpenses 2,127	
penses 1.307	
21,911	
Capital Charges.	
10.005	
r Repayment of Overseas Loans 2,098	
Fund 7,500	
£408,919	£408,9
	£408,9
£20,916 Balance as 31st December, 1955, brought forward	d £1
Balance as per Balance Sheet	20.5
£20,916	£20,9

Johannesburg,

15th April, 1957.

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 22nd May, 1957.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

81

ACCOUNT No. 5.

### Electricity Supply Commission.

### BORDER UNDERTAKING.

### Revenue Account for the Year ended 31st December, 1956.

Generation.		Sales of Electricity.
Operation— Fuel	£266,710	Bulk Supplies £594,892
Water, Oil, Waste and Stores Salaries and Wages	5,734 52,563	Industrial Supplies
Other Expenses	5,089	Domestic and Lighting Supplies
Maintenance		£716,50
Stores	$9,842 \\ 28,007$	Sales of Steam
Salaries and Wages	7.092	20
	£375,037	Other Revenue 1,21
Electricity Purchased	11,233	
Distribution.		
Operation and Maintenance—		
Stores	$1.550 \\ 14.551$	
Salaries and Wages	2,738	
	18,839	
General Expenses.	23,784	
Local Administration and Technical Management General Expenses (including Stores Expenses, Rates, Insurance,	23,784	
Pension Fund Contributions, etc.)	21,673	
Head Office Administration Expenses	6,379	
Head Office Engineering Expenses	3,922	
Capital Charges.	55,750	
Interest	126,269	
Redemption Fund	68,073	
Instalments and Provision for Repayment of Overseas Loans	5,393	
Instalments and Provision for Payment of Deferred Liabilities	0.054	
for Assets Acquired Amount set aside to Reserve Fund	6,954 28,700	
Amount set aside to Reserve Fund	28,700 235,389	
31 (TV) X	696,26	
Balance carried down	21,73	
	£717,99	£717.99
Balance at 31st December, 1955, brought forward	£153,29	Balance brought down £21,73
energia en la companya de la company La companya de la comp		Balance as per Balance Sheet 131,562
	£153,29	£153.29

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 22nd May, 1957.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

Johannesburg,

15th April, 1957.

### NATAL SOUTHERN UNDERTAKING.

### Revenue Account for the Year

### 1. 1 21 e =

				Genera					
roportion of Pooled Co	osts (	as per	atta	ched s	stateme	ent)	•••	£2,442,326	
ther Operation and Ma Operation—	inten	ance Co	osts-	-					
Fuel								1.773	
Water, Oil, Waste	and	Stores	5.5.5 1.2.4:	••••		•••	•••	245	
Salaries and Wag	es		5.03 100 0					1.653	
Other Expenses			55.5 + + +					161	
Maintenance						1110			
Stores								346	
Salaries and Wage	s							1,117	
Other Expenses	***				4.4.4			705	
									£2,448,32
actuicity Dunch and				ricity	Purcha	sed.			10.50
ectricity Purchased	1.1.1		235						12,52
			ſ	Distrib	ution.				
peration and Maintena	nce								
Stores								9,137	
Salaries and Wag		1111						46,499	
Other Expenses								14,957	
								50 500	
Less-Charged to	Doole	A Cost	a /T.	torea	montor	4		70,593	
	1 0016	u cost	s (II	rtercoi	meetor	/	2005	180	70.0
mos charged to									70.41
inter chargea to			Ger	neral I	Thense	20			
	d Tee	hnical			Expense			51 804	
ocal Administration an			Mana	agemei	nt		 tores	54.894	
ocal Administration an eneral Expenses (incl	uding	Maint	Mana enano	agemen ce of	ut Quarte	ers. S		54,894	
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.)	uding Insur	Maint ance, F	Mana enanc Pensio	agemen ce of on Fu	nt Quarte nd Cor	ers. S	ions,		
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.)	uding Insur	Maint ance, F	Mana enanc Pensio	agemen ce of on Fu 	nt Quarte nd Cor	ers, S ntribut 	ions, 	68,171	
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra	uding Insur 	Maint ance, I  Expense	Mana enano Pensio  es	agemen ce of on Fu 	nt Quarto nd Cor 	ers, S ntribut	ions,  		
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.)	uding Insur 	Maint ance, I  Expense	Mana enanc Pensio	agemen ce of on Fu 	nt Quarte nd Cor	ers, S ntribut 	ions, 	68,171	
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra	uding Insur 	Maint ance, I  Expense	Mana enano Pensio  es	agemen ce of on Fu 	nt Quarto nd Cor 	ers, S ntribut	ions,  		
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra	uding Insur tion g Exp	Maint ance, F  Expense enses	Mana enano Pensio  es 	agemen ce of on Fu 	nt Quarto nd Cor 	ers, S ntribut	ions,  	$68.171 \\ 30.833 \\ 18.958$	
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra fead Office Engineering	uding Insur tion g Exp	Maint ance, F  Expense enses	Mana enanc Pensic  es 	agemer ce of on Fu  	nt Quarto nd Cor 	ers, S ntribut	ions,  	68.17130.83318.958172,856	59.3
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to	uding Insur tion g Exp	Maint ance, F  Expense enses	Mana enano Pensio  es  Ca	agemer ce of on Fu  	nt Quarto nd Cor 	ers, S ntribut	ions,  	$\begin{array}{r} 68,171 \\ 30,833 \\ 18,958 \\ \hline 172,856 \\ 113,526 \\ \hline \end{array}$	59,3
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) fead Office Administra ead Office Engineering <i>Less</i> —Charged to	uding Insur ition g Exp Poolee	Maint ance, F  Expense enses	Mana enanc Pensic  es 	agemer ce of on Fu  	nt Quarto nd Cor 	ers, S ntribut	ions,  	68,17130,83318,958172,856113,526557,721	59,3
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to therest	uding Insur tion g Exp Poolee	Maint ance, F  Expense enses 1 Costs 	Mana enanc Pensio  es  Ca	agemei ce of on Fu   pital 	nt Quarto nd Cor   Charge	ers, S ntribut   s.	ions,   	$\begin{array}{r} 68.171\\ 30.833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline 557,721\\ 354,919\\ \end{array}$	59,33
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis	uding Insur tion g Exp Poolee	Maint ance, F  Expense enses 1 Costs 	Mana enano Pensio  es  Ca  ayme	agemer ce of on Fu   <b>pital</b>  ent of	nt Quarto nd Cor   Charge  Overs	ers. S ntribut   s.  seas L	ions,     voans	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ \end{array}$	59,3
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra cad Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis nking Fund	uding Insur tion g Exp Poolec  sion fo	Maint ance, F Expense enses 1 Costs  or Rep	Mana enano Pensio  es  Ca  ayme 	agemen ce of on Fu   pital  ent of 	nt Quarta nd Cor   Charge  Overs 	ers. S htribut   s.  seas L 	ions,      	$\begin{array}{r} 68,171\\ 30,833\\ 18,958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ \end{array}$	59.3
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis	uding Insur tion g Exp Poolec	Maint ance, F Expense enses 1 Costs  or Rep	Mana enano Pensio  es  Ca  ayme	agemer ce of on Fu   <b>pital</b>  ent of	nt Quarto nd Cor   Charge  Overs	ers. S ntribut   s.  seas L	ions,     voans	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ \end{array}$	59.3
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra cad Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis nking Fund	uding Insur tion g Exp Poolec	Maint ance, F Expense enses 1 Costs  or Rep	Mana enano Pensio  es  Ca  ayme 	agemen ce of on Fu   pital  ent of 	nt Quarta nd Cor   Charge  Overs 	ers. S htribut   s.  seas L 	ions,      	$\begin{array}{r} 68.171\\ 30.833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \end{array}$	59.3
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis nking Fund mount set aside to Re	uding Insur ition g Exp Poolee  sion fo  eserve	Maint ance, F Expense enses 1 Costs  or Rep Fund	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,     	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	59,33
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra cad Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis nking Fund	uding Insur ition g Exp Poolee  sion fo  eserve	Maint ance, F Expense enses 1 Costs  or Rep Fund	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of 	nt Quarta nd Cor   Charge  Overs 	ers. S htribut   s.  seas L 	ions,      	$\begin{array}{r} 68.171\\ 30.833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \end{array}$	
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis nking Fund mount set aside to Re	uding Insur ition g Exp Poolee  sion fo  eserve	Maint ance, F Expense enses 1 Costs  or Rep Fund	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,     	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	59,3:
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis nking Fund mount set aside to Re	uding Insur ition g Exp Poolee  sion fo  eserve	Maint ance, F Expense enses 1 Costs  or Rep Fund	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,     	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	185,91
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to therest edemption Fund istalments and Provis nking Fund mount set aside to Re	uding Insur ition g Exp Poolee  sion fo  eserve	Maint ance, F Expense enses 1 Costs  or Rep Fund	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,      	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	$\frac{185,91}{2.776,50}$
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Administra ead Office Engineering <i>Less</i> —Charged to nterest edemption Fund istalments and Provis nking Fund mount set aside to Re <i>Less</i> —Charged to	uding Insur ition g Exp Poolee  sion fo  eserve	Maint ance, F Expense enses 1 Costs  or Rep Fund	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,     	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	185,91
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Administra ead Office Engineering <i>Less</i> —Charged to nterest edemption Fund istalments and Provis nking Fund mount set aside to Re <i>Less</i> —Charged to	uding Insur ition g Exp Poolee  sion fo  eserve	Maint ance, F Expense enses 1 Costs  or Rep Fund	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,      	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	$\frac{185,91}{2.776,50}$ 115,10
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Administra ead Office Engineering <i>Less</i> —Charged to nterest edemption Fund istalments and Provis nking Fund mount set aside to Re <i>Less</i> —Charged to	uding Insur ition g Exp Poolee  sion fo  eserve	Maint ance, F Expense enses 1 Costs  or Rep Fund	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,      	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	$\frac{185,91}{2.776,50}$
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to nterest edemption Fund stalments and Provis nking Fund mount set aside to <b>Re</b> <i>Less</i> —Charged to alance carried down	uding Insur tion g Exp Poolee  eserve Poolee 	Maint ance, I Expense enses 1 Costs  Fund 1 Costs 	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,      	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	185,91 2.776,50 115,10 £2,891,67
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Administra ead Office Engineering <i>Less</i> —Charged to nterest edemption Fund istalments and Provis nking Fund mount set aside to Re <i>Less</i> —Charged to	uding Insur tion g Exp Poolee  eserve Poolee 	Maint ance, I Expense enses 1 Costs  Fund 1 Costs 	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,      	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	$\frac{185,91}{2.776,50}$ 115,10
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to nterest edemption Fund stalments and Provis nking Fund mount set aside to <b>Re</b> <i>Less</i> —Charged to alance carried down	uding Insur tion g Exp Poolee  eserve Poolee 	Maint ance, I Expense enses 1 Costs  Fund 1 Costs 	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,      	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	185,91 2.776,50 115,10 £2,891,67
ocal Administration an eneral Expenses (incl Expenses, Rates, etc.) ead Office Administra ead Office Engineering <i>Less</i> —Charged to nterest edemption Fund stalments and Provis nking Fund mount set aside to <b>Re</b> <i>Less</i> —Charged to alance carried down	uding Insur tion g Exp Poolee  eserve Poolee 	Maint ance, I Expense enses 1 Costs  Fund 1 Costs 	Mana enanc ensic es  Ca  ayme 	agemen ce of on Fu   pital  ent of  	nt Quarta nd Cor    Charge  Overs  	ers. S ntribut   seas I  	ions,      	$\begin{array}{r} 68.171\\ 30,833\\ 18.958\\ \hline 172,856\\ 113,526\\ \hline \\ 557,721\\ 354,919\\ 91,105\\ 120\\ 100,000\\ \hline \\ 1.103,865\\ \end{array}$	185,91 2.776,50 115,10 £2,891,67

			Sales	of E	Electrici	ty.			
Traction Supplies			•••	··· <b>·</b>	•••			£204,566	
Bulk Supplies	•••		•••					2,348,166	
Industrial Supplies					····		•••	144,500	
Domestic and Lighting	Suppli	es						192,971	
									£2,890,203
Other Revenue	•••		•••	2.42	•••			6,862	
Less—Credited to	Pooled	Costs		133				5,388	
									1,474

				£2,891,677
Balance at 31st				 £43,333
Balance brought	down	 • •	 	 115,168
				£158,501

Johannesburg. 15th April, 1957. Referred to in our Report of 22nd May, 1957.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

### UNDERTAKING. NATAL CENTRAL

### Revenue Account for the Year ended 31st December, 1956.

5	Ge	enerat	tion.									Sales	of El	lectrici	ty.			
Proportion of Pooled Costs (as per a	ttached	l state	ement)			£1,532,426		Traction Supplies		577							$\pm 936,082$	
Other Operation and Maintenance Operation—	Costs-							Bulk Supplies	(333)	494	(111)		106	(1944)			706,031	
Fuel				•••	••••	52		Mining Supplies									102,931	
Water, Oil, Waste and Stores Salaries and Wages						$\frac{12}{73}$		Industrial Supplie	s								214,005	
Other Expenses			***			21		The St. 58 Merch									124,574	
Maintenance— Stores						8		Domestic and Lig	gnung	Suppi	ies						124,074	£2,083,623
Salaries and Wages		(4)4.4				81		out n									15 105	22,000,020
Other Expenses	2.5.5	2012	333			9	£1,532,682	Other Revenue			31.5.5						17,197	
	Dis	stribu	tion.				21,002,002	Less-Credi	ted to	Poole	d Cost	s			1.12	274	7,483	
Operation and Maintenance—						05 100												9,714
Stores Salaries and Wages			22			$28,193 \\ 92,201$												
Other Expenses						14,619												
						135,013												
Less-Charged to Pooled Cost	s (Inte	ercon	nector)			444												
							134,569											
Terel Administration and Wesheid			penses			01.001												
Local Administration and Technical General Expenses (including Maint Expenses, Rates, Insurance, I	enance	of C	Juarter	s. St ributi	ores	64,031												
etc.) Head Office Administration Expens				***		67,623												
			***	1998) 1998)		$30.833 \\ 18.958$												
						181,445												
Less-Charged to Pooled Costs	See.		332			84,544												
							96,901											
	Capit	tal Cl	harges.															
Interest	3298 - S	•••	***	***	••••	385,316												
Redemption Fund Instalments and Provision for Repay	vment o	of Ov	erseas	Loan	s	$214,117 \\ 31,596$												
Amount set aside to Reserve Fund						75,000												
						706,029												
Less-Charged to Pooled Costs			***	••••		428,486	277,543											
							2,041,695											
Balance carried down							51,642											
							£2,093,337											£2,093,337
							2,000,001											
Balance as per Balance Sheet	2000						£97,154	Balance at 31st				brought	forw	rard		344		£45,512
								Balance brought	down		•••	100		22.2	1111			51,642
							£97,154											£97,154

Johannesburg, 15th April, 1957. J. VAN NIEKERK, Chief Accountant.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

...

...

### Electricity Supply Commission.

### NATAL SOUTHERN AND NATAL CENTRAL UNDERTAKINGS.

Statement of Pooled Costs and Allocation for the Year ended 31st December, 1956.

Operation-			Genera	tion.								Allocat	tion.
<ul> <li>Advances of the Logical Social So Social Social Soci</li></ul>							01 000 000		N + 1 C + 1 - T - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				
Fuel		1.12	•••	22.5		•••	£1,803,638		Natal Southern Undertaking	***	***		
Water, Oil, Waste and	Stores	•••					68,828		Natal Central Undertaking				
Salaries and Wages	1944		+++		1111		201,636		Natar Central Undertaking		319		
Other Expenses		* * *		1.11			41,447						
Maintenance-									2 I B				
Stores		5.1.¥ (					96,615		Sundry Revenue		•••		
Salaries and Wages	10.7	•••					210,617						
Other Expenses	12.1						19,715						
								£2,442.496					
1945/ CNI (A. 473, 201 )		In	tercon	nector	ŝ								
Operation and Maintenance-													
Stores							35						
Salaries and Wages	121		111	255			501						
Other Expenses			664				88						
								624					
		Gen	eral E	xpense	es.								
Local Administration and Tec	hnical	Mana	gemen	ıt			48,302						
General Expenses (including )	Stores	Expe	nses. ]	Rates	Insura								
Pension Fund Contribu	itions,	etc.)					80,232						
Head Office Administration a	nd Eng	gineer	ing E	xpense	s		69,536						
								198.070					
		Ca	pital (	Charges	s.								
Interest							676,728						
Redemption Fund							416,904						
Instalments and Provision for							122,701						
Reserve Fund	arepa,	, men		· criscu.	5 110au		130,100						
						***	100,100	1,346,433					
								£3,987,623					
								20,001,020					
1/2													
	_												

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

£2,442,326

1,532,426

£3,974,752

£3,987,623

12,871

Johannesburg,

15th April, 1957.

J. VAN NIEKERK, Chief Accountant,

Referred to in our Report of 22nd May, 1957.

### EASTERN TRANSVAAL UNDERTAKING.

### Revenue Account for the Year ended 31st December, 1956.

Generation.		Sales of Electricity.
Proportion of Pooled Costs (as per attached statement)	£664,881	Traction Supplies £40,147
		Bulk Supplies
Electricity Purchased	33,870	Mining Supplies Des Des
	ci.	
Distribution.		
Operation and Maintenance-		Domestic and Lighting Supplies 17,769
Stores £4,997 Salaries and Wages £6,381		£873,435
Other Expenses 9.417		Other Revenue
Other Expenses 2,417	23,795	Less-Credited to Pooled Costs 3,222
General Expenses.	00000 <b>a</b> 1000 00	
Local Administration and Technical Management 24,345		977 290
General Expenses (including Maintenance of Quarters, Stores		877,389 Balance carried down 5,157
Expenses, Rates, Insurance, Pension Fund Contributions,		balance carried down 3,157
Head Office Administration Expanses		
Head Office Engineering Expenses		
115,558		
Less-Charged to Pooled Costs 59,587	55,971	
Constant Observer	55,971	
Capital Charges. Interest		
10,010		
Instalments and Devicing for Devenue of Constructions		
Amount set aside to Reserve Fund		
298,719		
Less-Charged to Pooled Costs 194,690	104 000	
	104,029	
	£882,546	$\pounds 882,546$
Balance brought down	05 157	Balance at 31st December, 1955, brought forward £24,126
Balance as not Balance Sheet	£5,157 18,969	Balance at 31st December, 1955, brought forward £24,126
balance as per balance Sneet	18,909	
	£24,126	£24,126
		Referred to in our Report of 22nd May, 1957.

Johannesburg,

15th April, 1957.

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 22nd May, 1957.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

89

ACCOUNT No. 8.

### RAND AND ORANGE FREE STATE UNDERTAKING

### Revenue Account for the Year ended 31st December, 1956.

Generation.		Sales of Electricity.
Proportion of Pooled Costs (as per attached statement)	£12,801.904	Traction Supplies £357,007
Other Operation and Maintenance Costs- Operation-		Bulk Supplies 1,645.335
Fuel	132,734	Mining Supplies 10,267,800
	$     18,584 \\     77,292 $	
Salaries and Wages	646	
Maintenance	00.017	Domestic and Lighting Supplies 92,844
Stores	26.245 79.555	£15,030
Other Expenses	5,764	Sales of Air and Steam 860
	£13,142,724	Other Revenue
Distribution.		
Operation and Maintenance- Stores	181,518	Desired states and second second second and second
Salaries and Wages	583.081	12
Other Expenses	21,335	15.000
	785,934	Balance carried down
Less-Charged to Pooled Costs (Interconnector)	23,801	balance carried down 662
	762,133	
General Expenses.	050 501	
Local Administration and Technical Management	253,504	
Expenses. Rates, Insurance, Pension Fund Contributions.		
etc.)	$464.343 \\ 80.976$	
Head Office Engineering Expenses	49,788	
	n <u>-1715 (2015)</u>	
Less-Charged to Pooled Costs	848.611 591.461	
Less-Charged to Pooled Costs	257.150	
Capital Charges.		
Interest	3,881,663	
Redemption Fund Instalments and Provision for Repayment of Overseas Loans	2,232,562 964,820	
Instalment and Provision for Payment of Deferred Liability for		
Rights Acquired	5,230 1,054,900	
Amount set aside to Reserve Fund	1,034,800	
	8.139.175	
Less-Charged to Pooled Costs	5,735,850 2,403,325	
	£16,565,332	$\pounds 16,565$
Balance at 31st December, 1955, brought forward	£187,538	Datance as per Datance Sneet in in in in in in 2040
Consider and the second difference of the second s second second se second second sec second second sec		
Balance brought down	662,345	
Consider and the second difference of the second s second second se second second sec second second sec	662,345 £849,885	

Johannesburg.

15th April, 1957.

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 22nd May, 1957.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

ACCOUNT No. 9.

### Electricity Supply Commission.

### RAND AND ORANGE FREE STATE AND EASTERN TRANSVAAL UNDERTAKINGS.

Statement of Pooled Costs and Allocation for the Year ended 31st December, 1956.

Generation.						Alloc	ation.				
Operation_			Rand and Orang	e Free Stat	e Under	taking			£	12,801,904	
Fuel	£4,722,963		a state of a state of the state								
Water, Oil, Waste and Stores	93,227		Eastern Transvaa	u ondertaki	ng	3680 (COS)	1314			664.881	010 100 505
Salaries and Wages	859,486										£13,466,785
Other Expenses	33,591		Sundry Revenue						•••		69,596
Maintenance-											
Stores	258,325										
Salaries and Wages	622,298										
Other Expenses	39,939										
	Contraction and the	£6,629,829									
Electricity Purchased.		10000000000									
Electricity Purchased		301,163									
Interconnector.											
Operation and Maintenance-											
Stores	5,735										
Salaries and Wages	17,408										
Other Expenses	658	00.001									
27 1 27		23,801									
General Expenses.											
Local Administration and Technical Management	197,258										
General Expenses (including Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.)	339,877										
	113,913										
Head Office Administration and Engineering Expenses	115,915	651,048									
Capital Charges.											
Interest	2,791,884										
D.) (' E.)	1,497,406										
Instalments and Provision for Repayment of Overseas Loans	885,780										
Instalment and Provision for Payment of Deferred Liability for	000,100										
Rights Acquired	5,230										
Reserve Fund	750,240										
		5,930,540									
		£13,536,381									£13,536,381
	and and the second second										
J. VAN NIEKH	CRK, Chief .	Accountant.	Referred to in o	ur Report o	t 22nd M	day, 1957.		HAI	SEY.	BUTTON &	PERRY.
Laboration										CTANT & CLAY	(DT) T)

Johannesburg,

15th April, 1957.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors.

ACCOUNT No. 10.

### Electricity Supply Commission.

### SABIE UNDERTAKING.

### Revenue Account for the Year ended 31st December, 1956.

																_			_		
		Ger	enerati	tion.										Sales	of Elec	tricity					
Operation									Mining	Supplies	0 000	1.1									£10,365
Water, Oil, Waste and Stor	res	a - 2		***			£119							2224		100	10.0	***	(***)	1.5.5.5	~10,000
Salaries and Wages			8.02	and the	x + x	202	6,011														
Other Expenses							2														
Maintenance-																					
Stores		aa ir					33														
Salaries and Wages							311														
Other Expenses							21														
								£6,497													
1996 - 1927 - 52 Betta N. 19		Distr	tributio	.ion																	
Operation and Maintenance-																					
Stores		H = T			***		63														
Salaries and Wages							659														
Other Expenses							175														
								897													
l l	G	General	I EX	(pense	.s.																
Local Administration and Technica						1944	491														
General Expenses (including Maint Pension Fund Contributions	tenan	ace of	Quar	cters,	Insur	ance,	2														
							930														
Head Office Administration Expens							892														
Head Office Engineering Expenses	es	11 I.	111	444			548														
1								2,861													
7022 d. dd	1	Capitz	al Ch	harges.	<i>i</i> •																
Interest	c	67 - 17	5.760				957														
Redemption Fund		<i>a</i> - <i>a</i>				Cr.		74													
1								10,329													
Balance carried down		412 V	111					36													
palance carries as a second																					010 005
1								£10,365													£10,365
								0000	Dalanco	at 31st	Docom	-bar 1	055 1	hought	forwar	- 1					6900
Balance as per Balance Sheet	59			* * *				£326		brought									•••	***	£290
1									Datance	brought	down	1.1.1	•••		••••	<u></u> 2	•••				36
								£326													£326
			_							8 0 ° 9	-			-							
4					197210 ST		10 BARG & 000		Referro	d to in o	mr Rong	ort of '	22nd	May 1	957						

Johannesburg,

15th April, 1957.

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 22nd May, 1957.

HALSEY, BUTTON & PERRY, ALEX. AIKEN & CARTER, Registered Accountants and Auditors. ANNEXURE B

### STATEMENT No. 1

## Electricity Supply Commission

POWER STATIONS: PRINCIPAL EQUIPMENT INSTALLED AS AT 31st DECEMBER, 1956.

				BOI	BOILERS	GENER	MAIN GENERATORS	HOUSE	E SETS
Undertaking and Area (Square Miles)	Electric Power-Station	Type	Station Capacity MW	No.	Continuous Maximum Rating, Each, thousand lb/hr	No.	Normal Rating Each MW	No.	Normal Rating Each MW
Border	King William's Town	Steam Oil	4.5	3 1	10.0 12.0	115	$1.5 \\ 0.5 \\ 1.0$		
21,500	West Bank No. 1	Steam	32-0	6 4	21.5 55-0	3 G L	1.5 4.0 7.5		
	West Bank No. 2	Steam	30.0	2	170-0	2	15.0		
Cape Northern 14,800	Central, Kimberley	Steam	30-0	8 4	. 30-0	5011	3.0 6.0 6.0		
Cape Western 12,600	Salt River No. 1 Salt River No. 2 Hex River	Steam Steam Steam	90-3 120-0 60-0	5 5 5 4	60.0 100.0 260.0 200.0	4 33 33 4	10-0 20-0 20-0	} 1	0-3
Eastern Transvaal 6,000	Witbank	Steam	128.0	20 70	70.0 80.0	9	20.0	1	8-0
Natal Central	Colenso Nos. 1 and 2	Steam	135.0	x 4 v	$60.0 \\ 80.0 \\ 180.0$	3 5	$12.0 \\ 25.0$		
20,900	Volksrust	0il	0.5	1	I	2	0.25		

					0.7				7.0					
					4				e	-				64-87 MW 661-87 MW
12.0 20.0 12.0 12.0	0.125 0.046 0.075	0.1	30.0	3.0 12.5 20.0	33.0	9.6	3·0 11·0	60.0	33.0	20.0 32.5	30-0	30-0	0.45	2°.1
∾⊣⊣∞		1 61 6	1 01	- 2 -	12	5	c1 c1	9	6	en en	10	67 67	, es	  ators ators
60-0 100-0 200-0	I	1	180-0	28-0 45-0 70-0	180.0	38-0 48-0	48.0	580-0	0.031	$45.0 \\ 60.0 \\ 180.0$	210-0	125.0 400.0	1	nissioned 100 MW
© 4 ∞	1	1	4	108	24	32 8	œ	9	18	20 8 6	16	4		Plant
206.0	0-3	3.4	30-0	48.0	424-0	48-0	28-0	360-0	318-0	157-5	300-0	180-0	1.35	tors
Steam	Hydro Oil	Oil	Steam	Steam	Steam	Steam	Steam	Steam	Steam	Steam	Steam	Steam	Hydro	r of Boilers House Rating er of Main Generators er of House Sets Capacity (Electricity) Salt River Taaibos Wierfontein Wierfontein
Congella Nos. 1 and 2	Ixopo	Port Shepstone	Umgeni	Brakpan	Klip	Rosherville	Simmerpan	Taaibos	Vaal	Vereeniging	Vierfontein	Wilge	Sabie Gorge	SUMMARY: Total Number of Boilers Total Number of Boilers Total Number of Main Generators Total Number of House Sets Total Plant Capacity (Electricity) Major 1 Salt River 1 Taaibos Weerfontein
Natal Southern	4,000				19 - 11 (2) 11		Rand & 0.F.S. 39,300					•	Sabie 200	

### Statement No. 1—(continued)

### COMPRESSED AIR POWER STATIONS: RAND UNDERTAKING

Name of Station	Number	Type	Compressor h.p		Drive
	of Sets		Each	Total	
Electric Driven					
Canada Dam Compressor Station	$1\\4$	Turbo Turbo	${3,000\atop 4,800}$ }	22,200	Electric Motor
Robinson Compressor Station	311111	Turbo Turbo Turbo Turbo	$\left.\begin{array}{c}2,000\\2,150\\2,850\\3,000\end{array}\right\}$	14,000	>> >> >> >>
At New Modder Mine	1 1	Recip. Recip.	$\frac{380}{700}$ }	1,080	
At Modder B Mine	$1 \\ 1 \\ 2 \\ 1 \\ 1$	Recip. Recip. Recip. Recip. Turbo	$\begin{array}{c} 270 \\ 380 \\ 700 \\ 1,300 \\ 2,150 \end{array} \right\}$	5,500	  ., ., ., ., ., .,
Brakpan Power Station	$\frac{3}{1}$	Recip. Turbo	800 ) 2,650 }	5,050	Steam Engines Steam Turbine
Rosherville Power Station	1 1 3 2 1	Turbo Turbo Turbo Turbo Turbo	$\left.\begin{array}{c}2.500\\4.400\\6.000\\7.100\\9.700\end{array}\right\}$	48,800	,, ,, ,, ,,
Total Compressed Air Sets	31		96,	630 = 72,086	6 kW

### CAPACITY OF TRANSFORMERS IN SERVICE AT 31st DECEMBER, 1956.

Undertaking			Number	MVA
Border			155	74.7
Cape Northern	***		142	74.4
Cape Western			2,324	769.9
Eastern Transvaal		a (1996)	467	410.8
Natal Central			1,288	454.2
Natal Southern		·	699	462.3
Rand			3,021	9,395.2
Sabie		2 X X X X	13	3.6
At Compressor Stations,			48	352.0
TOTALS			8,157	11,997.1

Statement No. 1-(continued)

TRANSMISSION LINES AND CABLES: CIRCUIT MILES (EXCLUDING SERVICE SYSTEMS) AT 31st DECEMBER, 1956. CONNECTIONS ON RETICULATION

**OVERHEAD TRANSMISSION LINES** 

Undertaking	275 kV	275 kV 132 kV	88 Kv 66 kV		40 kV	33 kv	22 kV	33 kv 22 kV 21 kV	$20 \ kV$	11 kV	6.6  kV	3-3 kV	6-6 kV 3-3 kV 2-1 kV 2-2 kV	525 V	$\frac{380}{220}$ V	Totals
Border	l	l		33.00	I	02.70	- 1	1	1	102.25	.	3.50		1	60-62	267.07
ape Northern	1	Ĩ	l		1	1	1	1	1	140.00	84.00		1	1		224.00
Cape Western	1	1	1	384.58	1	236.65	1	1	1	816.19	258-28	1	1	1	494.74	2.190.44
Eastern Transvaal	1	I	167.85		1	T	1	302.79	1	51-75	16.22	1	31.40	1	39.21	609-22
atal Central	1	74.69	$564 \cdot 24$	1	1	197.64	34.45	1	1		180.61	0.15	0.95	I	149.46	1.864.69
atal Southern	1	57.12	149.09		1	6.65	1	1	1		61.52	1	1		198.84	800-90
Rand and O.F.S.	l	947.71	1,704.31		988.00	1	1	1	119-78	142.69	02.49	1	10.30	1	95.13	$4.100 \cdot 41$
.bie	1	I	ī		1	1	7.20	ľ	[		l	١	1		1.00	8.20
Totals	1	1,079.52 2,	2,585.49	417.58	988.00	508-64	41.65	302-79	119-78	585.49         417.58         988.00         508.64         41.65         302.79         119.78         2,243.06         693.12	693.12	3.65	42.65	1	1,039-00	1,039.00 10,064.93

99

19.44210.7824.1310.8112.87257.93535-96 68.58  $\begin{array}{c} 12.09\\ 0.06\\ 2.86\\ 4.88\\ 18.69\\ 18.69\end{array}$ 1.67 1.67 26.51 26.51 6.86 $1.89 \\ 0.03 \\ 1.69 \\ 1.69$  $2.34 \\ 0.91$ I  $1.98 \\ 1.17 \\ 3.49$ 0.36 108.66123-19  $\begin{array}{c} 117.10\\ 72.45\\ 2.29\\ 5.45\\ 5.45\\ 23.33\\ 23.33\end{array}$ 82.72 82.72 20.61 20.61 I 70-03 2.15 72.18 1.661.66 23.32 23-32 Natal Southern ... Rand and O.F.S. Eastern Transvaal Natal Central .. Cape Western Totals Border

UNDERGROUND CABLES

TOTAL OVERHEAD LINES AND UNDERGROUND CABLES: 10,601 CIRCUIT MILES.

\*Includes 10 kV.

64
No.
-
ΤN
Ξ
EN
AT
ES

## POWER STATIONS: PRINCIPAL EQUIPMENT ON ORDER AS AT 31st DECEMBER, 1956.

		B	BOILERS	GENE	GENERATORS	Trans-	TRANS	TRANSFORMERS
Undertaking	Electric Power Stations	No.	Continuous Maximum Rating Each, thousand lb/hr	No.	Normal Rating Each MW	mission Lines and Cables Circuit Miles	No.	Total Capacity MVA
Border	West Banks Nos. 1 and 2	١				5	19	6
Cape Northern .	Central, Kimberley	I	1	1	1	21	38	46
Cape Western	Salt River No. 2	1	260	1	1	44	86	45
Eastern Transvaal .	Witbank	1	1	I	Ì	ţ	64	162
Natal Central		67	200	1	30-0	1	58	17
Natal Southern	Umgeni	4	180	5	30-0	60	131	50
	/ Highveld	4	550	4	0-09	_		
	Klip	1	180	l	Ι			
Rand	Taaibos	67	580	61	0-09	> 643	235	3,055
	Vierfontein	ŝ	210	61	30-0			
	Wilge	1	580	1	0-09			

SUMMARY:

Total Rating 570.0 MW C.M.R. 6,130,000 lb/hr. Rating 3,384 MVA 775 Circuit Miles 18. 15 685 Number of Generators Number of Boilers Transmission Lines Transformers

100

STATEMENT No. 3

# UNITS SOLD BY UNDERTAKINGS TO ALL CONSUMERS DURING THE PAST THIRTY-TWO YEARS.

ŝ
1
E
-
-
1
5
0
=
=
-
~

								0.08		0.08
		0.3	160-0		2.0			0.20		161-7
		31-0	464-3		114-2	15.6		1-9 8-6		551.0
		47-9	543-1		123.9	28.9		0.0		0-161
		49.8	619.0		1.711	99.1		4.6		889.6
		52.1	603.4		101.1	103-9		6.6		867-1
		64.2	610.3		100-3	109.8		6.1		890-7
		100.7	639-4		109.2	118.5		6.3		974-1
		73-6	648.3		124-9	131.1		7-3		985-2
		80.0	727-9		154.3	149.8		7.2		1,119-2
		8.08	696-4	557-0	171.5	170-4		6-9		1,688-0
		94-0	684.5	1.349-9	210-6	189-4		7.2		2,535.6
		98.8	1.897	1.666.9	234-9	209.5		7.2		2,985-4
		106.5	2.292	$2.193 \cdot 2$	266-2	233-7		6.4		3,573-7
		119-8	853-3	2.566.6	281.1	242.7		6.7		4,070-2
		136-2	862-6	2.675.9	302-4	270-3		6.6		4,254-0
		2.161	873.4	2.707-8	1.108	273.8		6.3		4,320-8
		145-7	849.1	$2.669 \cdot 1$	312.4	293-4		5.9		4,275-6
		158.7	889-2	2.703.6	336.0	321.6		6.7		4,415-8
		165-9	830.7	2,643.0	333-2	348-8		9-9	377-9	4,706-1
		184.6	896-9	$2.614 \cdot 3$	347.0	369.7		7-4	582.5	5,002-4
56.2		198-6	887.7	2.547.2	346.0	402-6		9.2	668-6	5,114-5
69.2		222.4	633.2	1,207.4	367-9	448.7	2,185.7	7-3	435.1	5,576-9
2.89		249.5	358.3		371.8	513.0	4,653-9	0.7		6,222-2
29-9	53.9	271-9	378-5		406.5	561.8	5,151.8	6.3		6,910-6
88.0	58.5	303-5	386.8		433-4	0-219	$5.563 \cdot 2$	6.1		7,456-5
2.76	61.3	341.2	425.0		454.0	655-6	6,039-6	6.1		8,080.5
107.8	67.1	375.5	409.9		492.3	713.2	6,560-0	6.4		8,732.2
118-2	2.07	436-2	270.5		532-5	2-222	7.465.2	5.6		9,676-6
130.8	73.2	527-1	394.6		546.4	870.0	8.416.3	5.6		10.964-0
$139 \cdot 1$	7.87	585-1	505-9		595-4	957.7	9.151-6	6.0		12,019-5
139-1	18.1	$585 \cdot 1$	505-9		595.4	957.7	9,151.6	6-0		12,01

(1) From 1/1/55 the Durban Undertaking was designated the Natal Southern Undertaking; the boundaries between N.S.U. and N.C.U. were adjusted by the transfer of consumers from N.C.U. to N.S.U.

### UNITS SOLD AND NUMBER OF CONSUMERS, 1956 (Electricity, Air and Steam)

### ELECTRICITY

	TRA	CTION		в	JLK		MIN	NING		INDU	STRIAL		DOMESTIC LIC	C AND ST GHTING	REET	TOTAL UNIT	rs sold	Total
Undertaking	Units	Per cent. Traction	No. Cons.	Units	Per cent. Bulk	No. Cons.	Units	Per cent. Mining	No. Cons.	Units	Per cent. Indus- trial	No. Cons.	Units	Per cent. Domes- tic and Lighting	No. Cons.	Units	Per cent. Total Units Sold	Number Con- sumers
Border Cape Northern Cape Western E. Transvaal Natal Central Natal Southern Rand and O.F.S.:	$185,643,122 \\ 20,298,909 \\ 284,664,516 \\ 68,616,765 \\ 180,520,219 \\$	25-096 2-744 38-481 9-276 24-403	2 1 1 1 1	$\begin{array}{c} 126,702,780\\ 50,885,521\\ 147,529,770\\ 28,803,467\\ 215,885,401\\ 836,053,380\\ 876,313,350\end{array}$	$5 \cdot 585$ $2 \cdot 243$ $6 \cdot 503$ $1 \cdot 269$ $9 \cdot 516$ $36 \cdot 259$ $38 \cdot 625$	8 4 23 7 15 2 66	24,751,856 108,312,036 27,473,464 6,278,762,362	0-384 1-681 0-426 97-417	8 35 12 110	$\begin{array}{r} 3,872,904\\ 2,294,832\\ 146,096,373\\ 346,486,762\\ 53,695,471\\ 29,729,038\\ 1,604,926,874\end{array}$	$\begin{array}{c} 0.177\\ 0.105\\ 6.680\\ 15.842\\ 2.455\\ 1.359\\ 73.382 \end{array}$	96 62 2,075 59 500 285 413	8,503,106 766,625 105,825,259 1,956,148 13,665,067 23,326,769 19,983,393	$\begin{array}{r} 4 \cdot 886 \\ 0 \cdot 441 \\ 60 \cdot 810 \\ 1 \cdot 124 \\ 7 \cdot 852 \\ 13 \cdot 404 \\ 11 \cdot 483 \end{array}$	$2.360 \\ 299 \\ 23.748 \\ 772 \\ 4.123 \\ 5.174 \\ 2.468$	$\begin{array}{c} 139.078.790\\ 78,698.834\\ 585,094,524\\ 505.857,322\\ 595,383,919\\ 957,725,952\\ 8,960,506,198\end{array}$	$     \begin{array}{r}       1 \cdot 176 \\       0 \cdot 665 \\       4 \cdot 947 \\       4 \cdot 277 \\       5 \cdot 033 \\       8 \cdot 097 \\       75 \cdot 755 \\     \end{array} $	2,46437325,8488744,6515,4623,058
Sabie Total Electricity	739,743,531	100.000	6	2,282,173,669	100.000	125	5,965,659 6,445,265,377	0.092 100.000	1 166	2,187,102,254	100.000	3,490	174,026,367	100.000	38,944	$\frac{5,965,659}{11,828,311,198}$	0.050 100.000	42,731
Percentage of Total		6.254	<u> </u>		·294		54-490	)	—	18	8-491			1.471	1	1	00.000	
AIR AND STEAM	M.																	
Border: Steam Rand and O.F.S. Air Steam Total Air				4,308,300	100-000	1	170,987,870 6,272,390	96·461 3·539	12 1	58,251 9,542,694	0.607	30				58.251 184,838,864 6.272,390	0.031 96.688 3.281	43 1
and Steam				4,308,300	100.000	1	177,260,260	100.000	13	9,600,945	100.000	30				191,169,505	100.000	44
Per cent. of Total				2.	254		92.724	L.		5	·022					1	.00.000	
ELECTRICITY, A	AIR AND ST	ЕАМ										*S	upply ceased	May				
Grand Total, all Sales	739,743,531		6	2,286,481,969		126	6,622,525,637		179	2,196,703,199		3,520	174,026,367		38,944	12,019,480,703		42,775
Per cent. of Grand Total		6.155	la la	19	·023		55-098	3		18	8-276			1.448		1	00.000	
By Provinces:— ELECTRICITY, A	IR AND STR	EAM																
Cape            Natal            O.F.S.            Transvaal	185,643,122 343,289,093 9,992,188 200,819,128	25.096 46.406 1.351 27.147	$\left. \begin{array}{c} 2\\ 2\\ 2\\ 2\\ 2\end{array} \right $	330.924,638 1,026,680,701 125,309,398 803,567,232	$\begin{array}{r} 14{\cdot}473\\ 44{\cdot}902\\ 5{\cdot}480\\ 35{\cdot}145\end{array}$	$\begin{vmatrix} 35 \\ 13 \\ 21 \\ 57 \end{vmatrix}$	$\begin{array}{r} 24,537,719\\ 27,473,464\\ 1,418,531,533\\ 5,151,982,921\end{array}$	0·370 0·415 21·420 77·795	7 12 17 143	$152.308.930 \\81,384,025 \\83,117,697 \\1,879,892,547$	6·933 3·705 3·784 85·578	2.230 638 101 551	$114,945,382 \\32,205,070 \\1.641,480 \\25,234,435$	$\begin{array}{c} 66{\cdot}050\\ 18{\cdot}506\\ 0{\cdot}943\\ 14{\cdot}501\end{array}$	$26,320 \\ 7,252 \\ 647 \\ 4,725$	1,511,032,353 1,638,592,296	6.725 12.572 13.633 67.070	28,594 7,916 787 5,478
			1												-			1

 $\begin{array}{cccc} Electricity & \ldots & 98{\cdot}410\\ Air and Steam & \ldots & 1{\cdot}590 \end{array} \} \ \mbox{per cent. of total sales.} \end{array}$ 

### POWER STATION OPERATING STATISTICS: YEAR 1956.

### STEAM ELECTRIC (20 STATIONS)

2			MAXIMUM	DEMANDS	Station	Coal	${}_{ m OF}{}_{ m C}{}_{ m C}{}_{ m L}$	B	Calorific Value	D /Th II I	PER UNIT		RALL
Power Station	Units Generated	Units Sent Out	1 Hour (or Hour)		Load Factor %	Burned Tons			of Coal B.Th.U.	B.1n.U. 1	ER UNIT		RMAL ENCY %
	Generated	Sent Out	Sent Out kW	Peak kW	Sent Out	(2,000 lb)	Per Unit Gene- rated	Per Unit Sent Out	as Recd. (Weighted Average)	Gene- rated	Sent Out	Gene- rated	Sent Out
Brakpan	90,637,156	82,763,872	Hour 41,352	-	22.8	111,758	2.466	2.701	10,080	24,860	27,230	13.7	12:5
Central, Kimberley	82,958,100	74,726,900	17,600	19,300	48.3	84,498	2.037	$2 \cdot 262$	12,180	24,810	27,550	13.8	12.4
Colenso No. 1 and No. 2	594,999,050	560, 389, 120	118,410	135,000	53.9	442,218	1.486	1.578	11,930	17,730	18,830	19.2	18.1
Congella No. 1 and No. 2	809,592,975	750, 133, 309	$167,\!685$	179,400	50.9	551,487	1.362	1.470	11,650	15,870	17.130	21.5	19.9
Hex River	$216,\!685,\!000$	205,444,070	58,400	60,000	40.0	125,520	1.159	1.222	11,570	13,410	14,140	25.4	24.1
King William's Town	8,310,050	7,848,812	3.940* Hour	4,100*	37.8	8,490	2.043	2.163	12.590	25,720	27.230	13.3*	12.5*
Klip '	2,651,570,266	$2,\!474,\!278,\!848$	349.865	24	80.5	2,190,677	1.652	1.771	9,580	15,830	16,970	21.6	20.1
Rosherville	176,580,695	. 166,346,408	Hour 43,467	1 <u></u> 11	43.6	277,318	3.141	3.334	9,840	30,910	32.810	11.0	10.4
Salt River No. 1	39,835,232	34,477,200	58,683	69,600	6.7	27,322	1.952	2.256	11.650	22,780	26,330	15.0	13.0
Salt River No. 2	385,707,600	365,244,365	87.000	93,000	47.8	224,546	1.110	1.173	11.670	12,950	13,690	26.3	24.9
Simmerpan	50,767,565	47,741,957	Hour 27,227	( <del></del> - )	20.0	89,619	3.531	3.754	9,870		37,050	9.8	9.2
Taaibos	1,737.459,628	1,601,003,719	Hour 277,792		65.6	1,114,059	1.282	1.392	9,300	11,920	12,950	28.6	26.3
Umgeni	303,775,800	284,854,290	58,585	62,100	55+4	187,551	1.235	1.317	11,260	13,910	14,830	24.5	23.0
Vaal	$1.788,\!801.327$	1,685,714,335	Hour 284,686		67.4	1,413,356	1.580	1.677	8,960	14,160	15,030	24.1	20.0
Vereeniging	774,873,258	722,716,224	Hour 141.226		58.3	863,420	2.229	2.389	9,000	20,060	21,500	17.0	15.9
Vierfontein	1,880,803,521	1,758,287,089	Hour 280,356		71.4	1.401,498	1.490	1.594	9.270	13.810	14,780	24.7	23.1
West Bank No. 1 and No. 2 (No. 2 from 26/4/56)	139,696,500	130,793,987	31,720	33,800	47.0	120,490	1.725	1.842	11,730	20,230	21.610	16.9	15.8
Wilge	1,003,919,562	929,539,514	Hour 167.383		$63 \cdot 2$	640,452	1.276	1.378	9.870	12,590	13,600	27.1	25.1
Witbank	718,007,209	664, 547, 752	Hour 116,472		65.0	649,760	1.810	1.955	11,230	20,330	21,950	16.8	25 T
Grand Totals	13,454,980,494	12,546,851,771				10,524,039					20101948/2828		

\*Includes Diesel Plant.

### STEAM GENERATION (2 STATIONS) \_

### Max. Sustained Load over 1 Hour kW Coal Burned lb. Coal Units Sent Out Units Load Per Unit Station Generated Tons of Factor Sent Out 2,000 lb. % Brakpan ... ... 6,316,610 6,272,390 9,0332.8804,235 16.9King William's Town 58,25158,251 66 6.374,861Total Steam 6,330,641 9,099

HYDRO ELECTRIC (2 STATIONS)

Power Station	Units Generated	Units Sent Out	Maximum De Hr. Sent Out	mands kW 2 Mins. Generated	Station Load Factor Sent Out	Rai Inches	in mm.
Ixopo	262,388	262,388	_	-			-
Sabie	6,257,100	6,094,000	1,180	1,250	58.8	58.9	1,496

STATEMENT No. 5

105

	Power		Units	Units	Maximur	Maximum Demands 1-W	Fuel (	Fuel Consumed	Lub.	2
	Station	1	Generated	Sent Out	1 Hour	0 Mine	- Total lb	Per kWh	Oil Galls.	
						- mms.		ano ano		
Ixopo King Wil Port Shej Volksrust	Ixopo King William's Town Port Shepstone		$101,700 \\ 122,150 \\ 75,801 \\ 8,170$	$101,700 \\ 122,150 \\ 74,898 \\ 7,925$	$\frac{900}{3,276}$	$1,000 \\ 3,410 \\ 400$	120,000 69,788 46,092 5,110	$\begin{array}{c} 1\cdot 180\\ 0\cdot 571\\ 0\cdot 615\\ 0\cdot 654\end{array}$	$\frac{153}{46}$	
		TOTALS	307,821	306,673			240,990		245	
(2) COMPRESSED	AIR	GENERATION	N (5 STATIONS) :	: (SNC						I
			Air Units	Sent Out	Coal Burned	urned	Electri	Electric Input	May	
Station	Type*	Units Generated	Units	%	Total Tons	lb Coal/ Units Sent Out	Total kWh excluding Losses	Units Sent Out/kWh %	Sustained Load over One Hour	Factor %
Central Rand Compressed		Air System:-								
Rosherville Robinson Canada Dam	Steam Electric Electric		$\begin{array}{c} 109,969,900\\ 41,684,000\\ 34,143,500 \end{array}$	59-2 22-4 18-4	146,625	2·667	$\overline{53,188,638}$ $41,978,901$	78-37 81-33	$\left. \begin{cases} 63,080 \\ (June) \end{cases} \right.$	33.5
Air Pipe-line Totals		186,070,200	185,797,400		146,625		95,167,639			
Other Air Stations:-	: su									
Modder B and New Modder	Electric	7,741,103	7,741,103				8,792,828	88-04		
Total Air		193,811,303	193,538,503		146,625		103,960,367			
	*Elect	*Electrically Driven Compressors are fed from the Electric Distribution System of the Rand Undertaking.	Compressors a	re fed from t	he Electric D	stribution Sys	tem of the Ra	und Undertaki	ne.	
	$\begin{array}{l} \textbf{GENERATION}\\ \textbf{GENERATION}\\ \textbf{TOTAL O}\\ \textbf{TOTAL O}\\ = \textbf{Sit}\\ \textbf{a}\\ \textbf{b}\\ \textbf{c}\\ \textbf$	<ul> <li>FRATION SUMMARY: TOTAL COAL BURNED</li> <li>TOTAL COAL BURNED</li> <li>Esteam Driven Generating Stations + Compressed Air Steam Driven Stations + Steam Sales.</li> <li>= 10.524,039 + 146.625 + 9.999.</li> <li>(Increase of 759.312 over 1955 or 7.654%).</li> </ul>	Y: NED n Generating 4 6,625 + 9:099. of 2,000 lb. (1	Stations + Con nerease of 759	apressed Air 1 ,312 over 1955	Steam Driven or 7.654%).	Stations + Stee	am Sales.		
	TOT	TOTAL UNITS GENERATED = Electricity (Steam + Hydro + Diesel) + Air	VERATED Steam + Hydro	+ Diesel) + Ai	r Units Ger	Generated at Steam Driven	eam Driven 3	Stations + Steam Units	um Units	
		$\begin{array}{l} \text{Steam} & 13,454,980,494 \\ = \text{Hydro} & 6,519,488 \\ \text{Direct} & 700,094 \\ \text{Direct} & 700,094 \\ \end{array}$		13,461,807,803 + 110,242,700 + 6,374,861	12,700 + 6,374,86					
		= 13,578,425,364.	(Increase of	(Increase of 1,363,966,462 or 11.167% over 1955).	11.167% over	1955).				
	TOT	TOTAL UNITS SENT OUT $= 12,669,815,373$ . (93.308)	(T OUT) (93-308% of Generated).	enerated).						

POWER STATION OPERATING STATISTICS: YEAR 1956 Statement No. 5-(continued)

106

Under- taking	Purchased From	Maximum Demands	UNITS
Border	East London, Municipality of	601 kVA	2,017,737
Cape Northern	Kimberley, City of (ceased October)	2,160 kVA	4,643,245
Eastern Transvaal	Pretoria City of—at Pinedene	_	20,298,909
Natal Southern	Durban, City of At Canelands At Warner Beach	924 kVA 1,900 kVA	$\begin{array}{c} 2.662,174 \\ 440,850 \end{array} \qquad 3,103,024$
Rand and O.F.S.	Johannesburg, City of ex Orlando at Bantjes Substation at Rosherville Switch- ing Station Pretoria, City of at North Rand	64,800 kW* (May) 34,000 kW (Aug.)	$\begin{array}{c} 75,020,573\\ 6,912,470 \end{array} \\ 81,933,043\\ 145,190,462 \end{array} 227,123,505$

### POWER PURCHASED.

\*Simultaneous Demand.

TOTAL UNITS PURCHASED, 257,168,420

(2.142% of Units Sold)

Note re Cape Western Undertaking:

Under the Pooling Agreement, the E.S.C. received 504,298,913 units from the Pool, which figure includes 399,721,565 units sent out from Salt River Stations No. 1 and No. 2, and 79,348,352 units sent out from Hex River Power Station.

### STATEMENT No. 7

### WATER (OTHER THAN SEA WATER) CONSUMED BY POWER STATIONS FOR THE YEAR 1956

(Millions of Gallons)

Undertaking	Potable Water	Crude River Water	Water from Other Sources including Bore- holes, Dams and Sewage
Border	24		16
Cape Northern	74		72
Cape Western	68	152	70074227
Natal Southern	345		
Natal Central	29	240	
Rand (including Witbank Power Station)	287	11,048	557

NOTE-No deduction has been made for water disposed of as blow-down from cooling tower ponds.

### **STATEMENT No. 8**

### STATEMENT SHOWING THE PRICE OR RENT OF LAND OR INTERESTS IN OR OVER LAND OR OTHER PROPERTY ACQUIRED OR HIRED BY THE COMMISSION DURING THE YEAR 1956.

(See previous Annual Reports for Rights or Interests in or over land acquired prior to 1956).

### Cape Western Undertaking

Immovable property acquired for considerations amounting to	£65,447	1	0
Servitudes acquired-capitalised payments amounting to	£1,452	0	11
Natal Central Undertaking			
Immovable property acquired for considerations amounting to	£270	0	0
Servitudes acquired-capitalised payments amounting to	£3,295	6	11
Natal Southern Undertaking			
Immovable property acquired for considerations amounting to	£250	0	0
Servitudes acquired-capitalised payments amounting to	£13,365	12	5
Eastern Transvaal Undertaking			
Immovable property acquired for considerations amounting to	£325	6	11
Servitudes acquired-capitalised payments amounting to	£187	10	0
Border Undertaking			
Servitudes acquired-capitalised payments amounting to	£997	10	0
Rand and Orange Free State Undertaking			
Immovable property acquired for considerations amounting to	£111,185	9	10
Servitudes acquired capitalised payments amounting to	£13,300	17	3
Servitude acquired-option moneys paid amounting to	£3,779	13	1
Property hired on Lease-annual rentals amounting to	£2,100	0	0

### **Head Office**

Property hired on	Lease—Adelphi,	London				£8,500	0	0
-------------------	----------------	--------	--	--	--	--------	---	---

### STATEMENT No. 9.

## COAL USED AT COMMISSION'S STEAM-RAISING POWER STATIONS

Average Cost per ton (2,000 lb)

Power Station	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956
	s. d.	s. d.	s. d.		s. d.	s. d.	-		s. d.	s. d.	s. d.
Brakpan	1	1	6 2	7 8	<b>6</b> 8	8 10	9 7	10 1	13 4	14 2	15 0
Colenso	10 11	11 4	11 6	12 9	13 2	14 3	18 6	11 11	21 6	25 2	27 1
Congella	15 7	16 4	16 4	18 0	19 5	20 0	23 6	25 4	27 2	31 4	32 6
East London	I	26 7	26 11	28 6	30 5	31 6	34 0	35 4	37 10	41 9	40 10
Hex River		1		1	1	l	$32 \ 10$	35 4	37 0	38 11	40 7
Kimberley, Central	1	I	1	1	23 1	24 4	26 4	27 9	29 1	30 10	32 10
Klip	4 4	4 5	4 1	4 7	5 0	7 7	8	11 7	13 1	14 5	16 1
Aing william s Town	١	1	27  10	29 6	31 8	33 1	37 2	39 9	42 5	45 8	46 10
Rosherville	I	I	8 3	8 5	9 5	10 7	12 9	15 0	15 6	16 6	17 2
Salt River	25 9	28 1	28 5	29 6	32 5	33 10	35 3	37 5	41 0	40 9	42 3
Simmerpan	١	1	8 4	8	9 6	6 6	10 9	11 3	15 6	16 3	16 11
Taaibos	Ì		ļ		1	l	l	1	8 11	8 9	7 4
Umgeni	1		1	l	١	I	1	I	30 9	32  10	33 1
Vaal	6 0	5 7	4 11	4 9	5 4	5 11	6 8	6  10	6 10	7 2	7 1
Vereeniging	I	1	4 11	4 10	5 5	5 9	6 9	7 3	7 8	8 2	8 6
Vierfontein	I	1	1	l	1	I	I	9 5	61 80	8 4	9 %
Wilge	I		l	1	I	I	I	1	8 1	6 2	7 10
Witbank	2 9	3 4	4 0	9 9	4 9	4.6	5 10	LL 3	5	ť	C OF

109



STATISTICS RELATING TO THE PRODUCTION AND SUPPLY OF ELECTRICITY IN THE UNION OF SOUTH AFRICA WITH E.S.C. STATISTICS SUPERIM POSED.

