

A new view of Escom's Umgeni Power Station which has been enlarged to provide for growth of load in Natal, (Photo: Whysall's Studio, Durban).

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# Electricity Supply Commission

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### CONTENTS

PREFACE: POWER SUPPLY IN SOUTH AFRICA 6													
General Review: 10 Years	of Deve	elopm	ent									7	
General Review: Year 196	50			***								8	
Bulk Supplies to Mu	nicipaliti	ies										8	
		• • •		•••	•••	•••	•••	•••	•••	•••	•••	9	
Uranium Contracts												10	
Y 1 1 1 0 11												10	
Output and Sales												10	
Disaster at the Coalbrook	North C	Collie	ry									10	
Extensions to Escom's Undertakings													
Capital Expenditure												12	
Plant Capacity												13	
New Developments in Esco	om's Un	derta	king	s								13	
Development of Electricity	Supply	in ru	ral a	reas								15	
Development of Transmiss	ion Syst	ems										18	
Costs and Tariffs												20	
Statistical Summary												21	
Financial												21	
Loan Capital													
			• • •	• • •						• • • •		23	
Reserve Fund		•••	• • •	• • •			• • •	• • •		• • • •	• • • •	23 23	
Capital Expenditure Investments		•••				•••	•••	•••	***			23	
Assets and Liabilities								····				23	
Staff												23	
			• • •	• • •			•••			• • •		23	
Home Ownership Sc Personnel				•••	• • • •		•••					23	
reisonner		•••						• • •		• • •		23	
ESCOM'S UNDERTAK	INGS												
Cape Western												25	
Cape Northern												28	
Border					• • •			***				31	
												34	
		• • •		• • •	• • •			600		• • •	• • •	38	
					• • • •							40	
Rand and Orange Fr	ree State		• • •	•••	• • • •					• • •	•••	44	
MUNICIPAL ELECTR	ICITY :	SUP	PLY	SC	HEN	MES		683				51	
ANNEXURES													
A. Auditors Report and Accounts 52-85													
B. Statistical and o	other Sta	teme	nts									86-99	

... ... ... 100

Union Statistics (diagrams) ...

# Electricity Supply Commission

Escom Centre.

204, Smit Street.

Johanneshurg.

6th July, 1961.

To the Honourable,

The Minister of Economic Affairs, Pretoria.

Sir,

As required by Section 19 of the Electricity Act, No. 40 of 1958, the Commission has the honour to present its thirty-eighth Annual Report and the Accounts covering its work during the financial year ended at 31st December, 1960.

It has been the practice for many years to include comment upon developments up to the 30th April of the year following; but this year, in order to expedite the compilation of the Report, comment is restricted to events which took place before 31st March, 1961.

#### DECIMAL COINAGE

The change-over to the new decimal coinage in South Africa was effected without difficulty throughout Escom's organization.

In some Undertakings it was necessary to introduce minor changes in tariff rates, in order that there should be exact equivalents in the new coinage, and this was done in advance of decimalization day. Particulars of these changes are given on page 20 under the heading Costs and Tariffs. Apart from these changes, however, Escom's charges for electricity remained the same as before—the old rates expressed in the new coinage.

Inasmuch as all accounts and financial statements for the year 1960 are set up in Escom's books in the units of the old coinage, the accounts and costs for 1960 set out in this Report are expressed in that coinage.

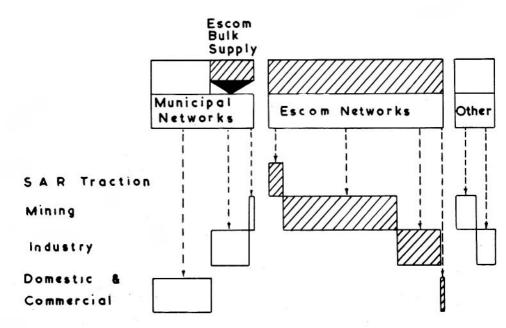
#### PREFACE: POWER SUPPLY IN SOUTH AFRICA

In view of the circulation of the Report overseas, the following diagram and brief outline explains the sources of generation and the distribution of electricity in South Africa, and Escom's part in the general picture:—

GENERATION	AND	USE	OF	ELECTRICITY
11	N 50	υтн	AFR	ICA

### Units generated :-

		Municipal	Escom	Other
		18 7%	69 4 %	11·9 <b>%</b> a
Units	sold	and used	n=	



The diagram indicates the sources of generation in South Africa as "Municipal", "Escom" and "Other", the percentages representing the proportions of units generated.

Most of the municipal generating plant is owned by the five large municipalities of Cape Town, Johannesburg, Pretoria, Port Elizabeth and Bloemfontein: the remainder is made up of a large number of small power plants in towns which are considerable distances from the main industrial areas.

The figure for Escom is the total for all its Undertakings. Escom has separate Undertakings for different areas; and the geographical situation of the separate Undertakings is shown in colour on the map which appears opposite page 11. Details of the plant installed and the operating statistics for each power station in each Undertaking are given in Annexure B, on pages 86–99 but it should be noted that the power stations of the two Natal Undertakings are interconnected and operated as pooled stations; and that the power stations of the Rand and Orange Free State Undertaking and the Eastern Transvaal Undertaking form another group of pooled stations. Cape Northern Undertaking draws part of its power requirements from this pool.

Legislation in South Africa does not place restriction upon persons who elect to generate electricity for their own use: and "Other" plant is, for the most part, privately owned by mining and industrial companies. Installations for the generation of electricity by re-use of process steam in pass-out turbines are included in this category.

The source from which the main classes of consumers draw their requirements is indicated in the diagram: and a rough approximation of the amount of electricity purchased and used by the classes of consumers may be gained by deduction from the figures of Escom's output and sales set out on page 10.

#### GENERAL REVIEW: 10 YEARS OF DEVELOPMENT

The decade ended in 1960 was one of great economic development, in which Escom was called upon to play a full part.

Escom's sales in 1960 amounted to a total of 16,094 million units (electricity, air and steam) which, in comparison with the corresponding figure of 6,910 million units in 1950, is an increase of 133 per cent over 10 years, equivalent to an average rate of growth of 8.8 per cent each year.

In this decade the capacity of generator plant installed in Escom power stations was increased from 1,513,975 kW to 3,479,450 kW, an increase of 130 per cent: and, at 31st March, 1961, further new plant to a total of 1,265,000 kW was in course of construction in Escom power stations or on order.

To achieve that expansion, Escom's capital investment in power stations and in its transmission and distribution systems amounted to £188,171,344. The greater part of this capital was raised in South Africa by the issue of local Loans: but, during this period, Escom's statutory powers were extended to enable it to raise capital outside South Africa, and a total of £34,605,031 was borrowed overseas under loan agreements concluded with the International Bank for Reconstruction and Development, the Export-Import Bank of Washington, the Commonwealth Development Finance Company, Limited, and a consortium of Swiss Banks.

Escom's revenue increased from £9,526,071 to £40,917,882.

The growth of supplies to the main classes of consumers is shown in the following Table:

Units sold:

Increase
in 10 years

1,109,158,650

70

193%

3,245,823,266

155

Bulk Supplies:

Municipalities ... ... Number of Consumers...

rect Supplies: Traction Mining					524,024,643 4,162,768,417	1,045,184,342 8,371,892,863	100% 101%
Industrial					1,000,686,054	3,178,118,186	218%
Domestic ar	nd Str	eet L	ighti	ng	113,946,138	253,110,619	122%
					6,910,583,902	16,094,129,276	133%

# GENERAL REVIEW: YEAR 1960

The striking feature of the statistics for the year 1960 is that the growth of electricity supply in 1960 was at a rate greater than the average for the decade just

passed.	
Sales of electricity, air and steam during the past two years, the annual incre for 1960 and the average annual increase during the past 10 years were as follows	ase :—

			1960	1959	Annual Increase 1960	Average Annual Increase 10 years
Bulk Supplies:					0.00.0	900 9000
Municipal		 	3,245,823,266	3,060,902,685	6.0%	11.4%
Direct Supplies:						
Traction	5	 	1,045,184,342	887,435,946	17.8%	7.2%
Mining		 	8,371,892,863	7,801,823,456	7.3%	7.2%
Industrial		 	3,178,118,186	2,745,960,371	15.7%	12.4%
maastiai		 	-,,,	-, , ,	. 70	/0

Traction				1,043,104,342	007,733,770	1/0/0	1 2/0
Mining				8,371,892,863	7,801,823,456	7.3%	7.2%
Industrial				3,178,118,186	2,745,960,371	15.7%	12.4%
Domestic				247,020,667	222,915,934	10.8%	8.1%
Street Lighti	ng		•••	6,089,952	5,418,899	12.4%	7.5%
				16,094,129,276	14,724,457,291	9.3%	8.8%
12.1 per cent ov	er 19 that	959. the	The low	increase in 196 er rate of increase	o £40,917,882,wh 0 in the average of se in costs which	cost per uni	t sold was

is affected by the reduction in the amount of electricity taken by the Cape Town City Council, in accordance with the planned reduction of Escom's commitment to the Council. The growth of supplies furnished in bulk to municipalities, excluding the City Council of Cape Town was 7.83 per cent for the year.

Bulk Supplies to Municipalities. As in recent years, the figure for bulk supplies

New supplies were given in 1960 to Cathcart in the Eastern Cape; Belfast and Machadodorp in the Transvaal; Marquard, Clocolan and Ficksburg in the Eastern Free State. The supply to Ladybrand was commenced on 23rd March, 1961.

Carletonville was established as a municipality on 1st March, 1960, and took over the electricity reticulation in the townships of Carletonville and Oberholzer. which had previously been carried out by the township owners.

The partial supply which has for some years been given by Escom to the Municipality of Kroonstad ceased in November, 1960, when the new municipal power station

was brought into service; and the supply agreement was terminated on 1st February,

1961.

Traction Supplies. The large increase in units used by the South African Railways for traction reflects a full year's working of the extensions to the electric traction systems on the Reef and in Pretoria, which were reported last year, and the conversion to electric traction of the main line between Welgedacht and Witbank and the Ogies/Vandyksdrif branch line, which was completed in October, 1960. Five new substations, Abor, Ogies, Blackhill, Kromklip and Vandyksdrif, are supplied from the Eastern Transvaal Undertaking, and two substations at Eloff and Dryden are supplied from the Rand and Orange Free State Undertaking.

On the Natal systems eleven new traction substations—all mercury-arc-rectifier substations—were connected at Colenso, Glencoe, Boscobello, Estcourt, Lidgetton, Pietermaritzburg, Wasbank, Brakwal, Van Reenen and Mooi River on the Natal Central Undertaking, and M'kondeni on the Natal Southern Undertaking. Three of the old motor-generator substations, Nottingham Road, Lidgetton and Teteluku, were closed down.

The report of the General Manager, South African Railways records that at the 31st March, 1960, the length of electrified track totalled 2,708 miles, or almost 15 per cent of the total rail network in South Africa. The Witbank lines, which were converted to electric traction in October, 1960, make up a further 160 track miles.

represents an increase of 7.3 per cent on the corresponding figure for 1959. The amount of power (electricity and compressed air) sold to the gold mines on the Witwatersrand shows little change. There were some reductions in the quantities of power purchased by old mines, which are approaching the end of profitable work-

Mining Supplies. The increase of 570 million units in sales to Mining Consumers

ing; but the reductions during the year were offset by increased requirements of mines which are exploiting ore bodies at great depth, the so-called ultra deep level mines. Supplies purchased by gold mines in the Klerksdorp, Far West Rand, Orange

Free State and Bethal goldfields, show an increase for the year of 11.8 per cent.

Mining activity in the past three years and collieries are s	, and	l the	brea	k-do	wn c	of un	its s			_
8								1958 Ui	nits sold—million 1959	s 1960
Witwatersrand*								3,123	3,119	3,116
Klerksdorp								868	987	1,137
Far West Rand								1,135	1,243	1,368

and collieries are s	nowi	1 In	tne i	onov	ving	table	:	1958	Units sold—millions	1960
										1000
Witwatersrand*					• • •	•••	•••		3,119 987	3,116
Klerksdorp Far West Rand					•••	• • •	•••	868 1,135	152.71.2	1,137
rai west Kanu								1,133	1,243	1,500

Witwater	rsrand		 	 	 		3,123	3,119	3,110
Klerksdo	rp		 	 	 		868	987	1,137
Far Wes	t Rand	d	 	 	 		1,135	1,243	1,368
Orange I	Free S	tate	 	 	 		1,678	1,887	2,078
Bethal								72	99
						-			

Gold Mir	ning (i	inclu	ding	Ura	nium	)				6,856	7,308	7,798
Bethal	•••	·		•••		•••	•••	•••	•••	52	72	99
Orange F	Free S	tate								1,678	1,887	2,078
Far West										1,135	1,243	1,368
I ICI KSUO	ıı p									000	901	1,10

Coal Mines...

Klerksdo	orp						 		868	987	1,137
Far Wes	t Ran	d					 		1,135	1,243	1,368
Orange 1	Free S	tate								1,887	2,078
Bethal	•••	:					 • • • •	• • •	52	72	99
Gold Mi	ning (i	inclu	ding	Ura	nium	)	 		6.856	7,308	7,798
Diamond						,			208	269	330

\*This expression is used to describe the mines in the old mining area from Springs to Randfontein.

225

7,802

243

8,371

213

7.277

Uranium Contracts. The "stretch-out" of the contracts subsisting between the South African producers and the Atomic Energy Authorities to provide for delivery of the agreed quantities of uranium over a longer period will result in a small reduction in the amount of power used for the recovery and extraction of this metal; but the trading in quotas which followed after the modification of the contracts appears to be rationalization amongst South African producers which can be expected to improve the long-term prospects for this category of mining.

Industrial Supplies. In this category the more important increases were to consumers in the metal industries: the new ferro-manganese project of Feralloys, Limited, at Cato Ridge in Natal; African Metals Corporation. Limited. Dunswart Iron and Steel Works, Limited, S.A. Iron, Steel and Industrial Corporation, Limited, ("Iscor") and Union Steel Corporation, Limited in the Transvaal. In addition several small supplies were furnished to consumers in this category for experimental and proving work, and there appears to be a prospect of further full-scale developments in the production of ferro-chrome and ferro-manganese.

Other large increases in 1960 were in the supplies to Rand Carbide, Limited, at Witbank; the new nitrogen works of African Explosives and Chemical Industries, Limited, at North Rand; the newsprint mill of S.A. Pulp and Paper Industries, Limited, at Springs; and the works of Electrolytic Metals Corporation, Limited, on the West Rand, for the production of electrolytic manganese.

# OUTPUT AND SALES

1960

871,604,603

185,184,788

172,281,916

649,289,819

762,016,927

12,044,756,178

16,094,129,276

1,408,995,045

1959

861,795,585

171,387,629

165,048,030

1,228,640,386

629,418,295

633,326,551

11.034,840,815

14,724,457,291

Increase 1.1%

8.0%

4.4%

14.7%

3.2%

9.2%

9.3%

20.3%

The total units generated in all Escom's Undertakings in 1960 was	18,543 million
units. Purchases from outside sources were reduced to 15 million.	
	-

units.	i di cha	303 1	om out	side	30 ur ce	, W	010	reduced to 13	mmon.	
TI	ne figur	es of	output	and	sales	for	all	Undertakings	were as	follows:—
								1960	1959	Increase

The figures	of	output	and	sales	for	all Undertakin	gs were as follo	ws:—
						1960	1959	Increase
Units generated					1	15,3341,972	16,926,480,087	9.6%

The figures of output and sales for all Undertakings were as follows:—							ws:	
						1960	1959	Increase
Units generated						18,543,341,972	16,926,480,087	9.6%
Units Purchased						15,320,932	93,614,989	
Units sold						16,094,129,276	14,724,457,291	9.3%

Sales of units by individual Undertakings were as follows:

Cape Western

Cape Northern

Natal Southern

Eastern Transvaal

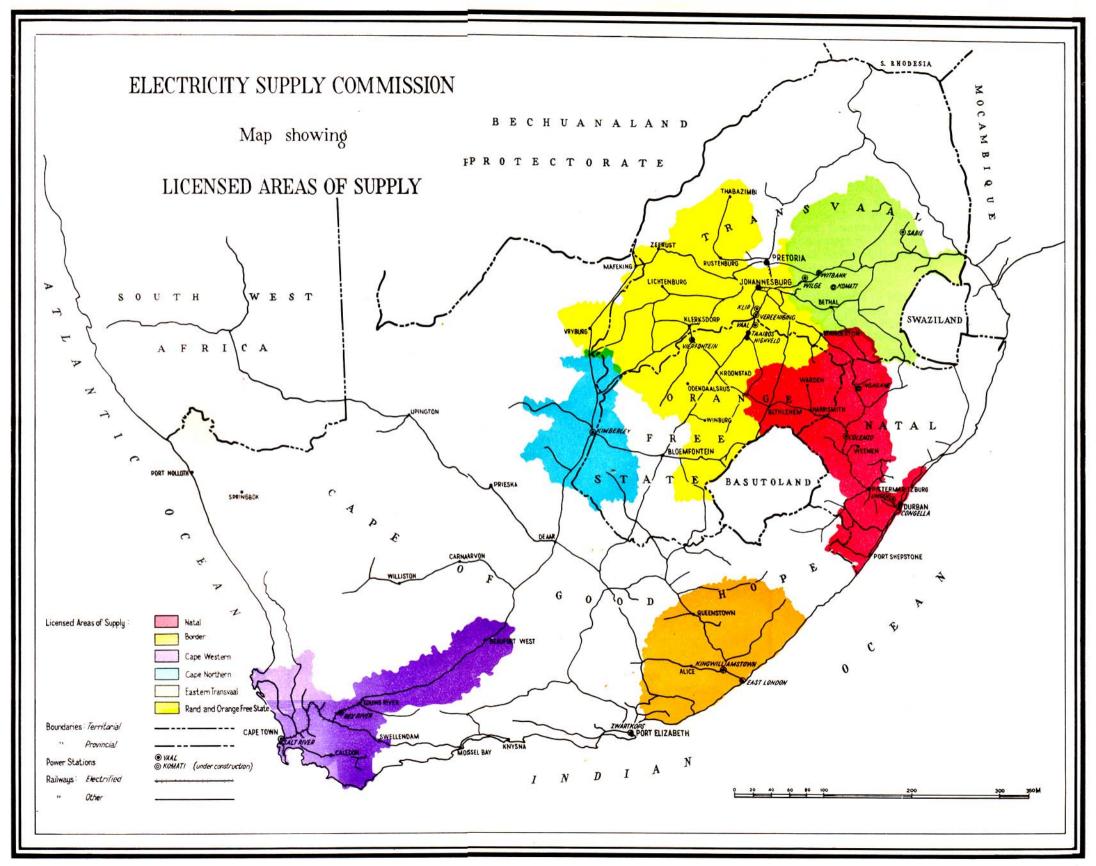
Rand and Orange Free State

Natal Central

Border

#### DISASTER AT THE COALBROOK NORTH COLLIERY

The disaster which occurred on 21st January, 1960, at the Coalbrook North Colliery of The Clydesdale (Transvaal) Collieries, Limited, and the consequences for Escom which followed from it were reported in the last Annual Report.



The cost of coal procured for the power stations of the Rand and Orange Free State Undertaking rose sharply in 1960, due to the changes in the loading of stations and the sources from which coal supplies had to be drawn to meet the emergency. The large increase in railage on coal represents the cost of transport of the substitute coal, and not an increase in railage rates.

Escom has been kept informed on the investigations made by the coal mining Consultants from overseas who were called in by the Colliery Company; and on the Colliery Company's proposals for raising production to the level required to supply the coal for Taaibos and Highveld Power Stations. *Inter alia*, steps have been taken by the Colliery Company to acquire additional coal rights, to ensure that the coal reserves will be adequate for the life of the two power stations.

By March, 1961, the position had been retrieved to the extent that the Coalbrook Collieries were supplying about three-quarters of the total requirements of Taaibos and Highveld stations, the bulk of it from the South Colliery. Unfortunately, a further movement of strata in the North Colliery occurred on 30th March, 1961, and in consequence of it, the Colliery Company decided to abandon the North Colliery. In order to make up the loss of output of the North Colliery, the plans for development of the eastern shafts have been accelerated.

#### EXTENSIONS TO ESCOM'S UNDERTAKINGS

Areas of Supply. The licensed areas of supply of Escom's Undertakings, as at 31st December, 1960, are shown in colour on the map which faces this page.

In addition to the two extensions, granted on 27th January, 1960, which were described in the last Annual Report, the following further extensions were granted by the Electricity Control Board during the year:—

On 13th June, 1960, the area of supply of the Natal Southern Licence, 1927, was enlarged to include the area around Harding and the Weza forest area.

On 13th December, 1960, a number of farms within the area of supply of the Rand Extension Licence, on the common boundary between the Rand and Orange Free State Undertaking and the Eastern Transvaal Undertaking, were transferred to the area of supply of the Eastern Transvaal Licence, 1925, This adjustment was desired for technical reasons, to achieve a better lay-out of rural electrification schemes in these areas.

On 13th December, 1960, also, additional areas were added to the area of supply of the Greater Rand Extension and Orange Free State Licence, comprising (i) a large part of the eastern Orange Free State, including the towns of Marquard, Clocolan, Ficksburg, Ladybrand, Excelsior, Tweespruit, Thaba 'Nchu, Dewetsdorp and Wepener, (ii) portion of the north-western Free State, including Bultfontein and Hoopstad, and (iii) portion of the western Transvaal and the northern Cape Province, including Vryburg, up to the boundary of the Cape Northern Licence, 1949.

An application, made on 27th September, 1960, to extend the area of supply of the Cape Western Licence, 1925, so as to include the further section of the main railway between Touws River and Beaufort West, which is being converted to electric working, and an area approximately 30 miles on either side of the railway, was

opposed by certain municipalities in the Western Cape, mainly on the ground that the area applied for differed in type from the Cape Western area and would involve higher costs of transmission and distribution.

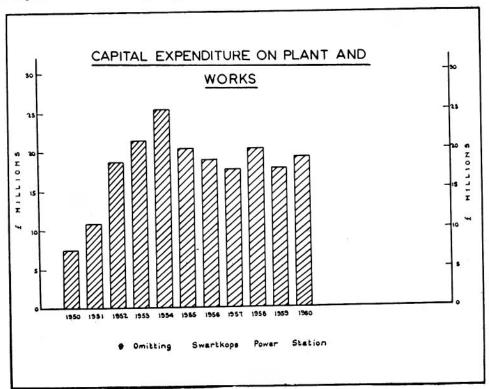
Escom's application and the objections to it were argued before the Electricity Control Board at the public hearing on 30th January, 1961. Escom showed that the interests of existing consumers would be safeguarded by the principle and practice of imposing "extension charges" on consumers in the new area, including the South African Railways which is the principal consumer, i.e. charges over and above the standard tariff charge, to cover such portion of the transmission and distribution costs as are not recouped by the standard charge.

Escom's application was granted by the Board on 13th March, 1961, and the additional area is shown on the map as part of the area of supply of the Cape Western Undertaking.

Borrowing Powers. Application was made on 8th December, 1960, for approval, in terms of Section 10 of the Electricity Act, 1958, of borrowing powers for a further £3,000,000, to cover extensions to Highveld Power Station and transmission and distribution systems in most Undertakings. These further works and borrowing powers therefor were approved in terms of an Executive Council authority granted on 19th January, 1961.

#### CAPITAL EXPENDITURE

Escom's expenditure on capital account for each year from 1950 to 1960 inclusive is depicted in the following diagram:—



#### PLANT CAPACITY

The plant taken into service in Escom's power stations during the year 1960 and the new plant under construction or on order at 31st December, 1960, is shown in the following table:—

		into service: 60	Plant under construction or on order at 31st December, 1960		
	Boilers lb./hr.	Generators kW	Boilers lb,/hr.	Generators kW	
Cape Western Undertaking:					
Hex River Power Station	 _	-	550,000	60,000	
Border Undertaking:			3.200 <u>-2.00</u> -200-200-200		
West Bank Power Station	 170,000			15,000	
Natal Undertakings:					
Umgeni Power Station	 1000	2.500.00	1,300,000	120,000	
Ingagane Power Station	 _	-	1,800,000	200,000	
Eastern Transvaal Undertaking:					
Komati Power Station	 		4,500,000	500,000	
Rand and O.F.S. Undertaking:				25.07500 <b>*</b> 0.000.00	
Highveld Power Station	 1,100,000	120,000	1,100,000	120,000	
	1,270,000	120,000	9,250,000	1,015,000	

Within the period to 31st March, 1961, two boilers and one 60,000 kW turbogenerator at Umgeni Power Station were brought into service, and will therefore be available for the present winter load on the Natal Undertakings.

In March, 1961, orders were placed for a further two boilers, each 1,125,000 lb./ hr. steaming capacity, and two turbo-generators of 125,000 kW each, for Komati Power Station.

#### NEW DEVELOPMENTS IN ESCOM'S UNDERTAKINGS

The operating statistics and the reports on the year's working on each Undertaking are given on pages 25 to 50: but the following brief notes direct attention to the more important new developments in Escom's Undertakings:—

Cape Western Undertaking. Satisfactory progress has been made in the enlargement of Hex River Power Station, which is required primarily to meet the demand for the new electrification between Touws River and Beaufort West; and the additional set is expected to be available about mid-1961.

At the year-end eight of the twelve traction substations were complete, and work on the remainder was well advanced: but, at the time of writing the Report, delays in the delivery of particular steel sections and other components for the 132 kV transmission lines to Beaufort West were causing anxiety as to the ability of the contractors to complete the work in time to meet the programme of the South African Railways.

Cape Northern Undertaking. The prospects and plans for extending the major transmission system beyond Silverstreams into the Postmasburg and Kuruman districts were described in the last Annual Report. Firm contracts have now been negotiated with the Municipalities of Postmasburg and Kuruman, with a number of manganese and asbestos mines, and also with the S.A. Iron, Steel and Industrial Corporation, Limited, for notified demands totalling 6,600 kVA. An application for extension of the licensed area of supply is in preparation.

Natal Undertakings. Two of the new boilers for Umgeni Power Station were steamed in January, 1961, and a third boiler was ready for steaming at the date of closing the Report. The first of the 60,000 kW sets for Umgeni was placed on load on 26th February, 1961.

During the year a second 100,000 kW turbo-generator and a second boiler were ordered for Ingagane Power Station, for service in 1964. The commissioning of this set will call for the establishment of the 275 kV transmission system between Ingagane Power Station and Georgedale Substation, near Cato Ridge: and this development of the Natal systems has been further advanced during the year.

Eastern Transvaal Undertaking. Good progress has been made in the construction of Komati Power Station, and the first boiler and turbo-generator are expected to be in service in the fourth quarter of 1961, followed by the second set and boiler at the beginning of 1962. The decisions to place orders for an additional three 100 MW sets and boilers, and two further 125 MW sets and boilers for Komati Power Station are reported under the heading, Plant Capacity.

Early in the year separate supplies were given to Bracken Mines, Limited, and Leslie Gold Mines, Limited, Electricity used by the three gold mines in the Bethal area which increased to 99 million units for the year, represents less than half the requirements notified for these mines.

The extension of the Undertaking's transmission system by means of a 132 kV line from Komati Power Station via Witkloof Substation to Machadodorp, and thence to Penge marks a first step towards major developments in the Eastern Transvaal Lowveld. Bulk supplies were commenced to Belfast and Machadodorp in March, 1960; and it is expected that the supply to the asbestos mine of Egnep (Pty.) Limited at Penge will be available about mid-1961.

Further negotiations have resulted in contracts to provide bulk supplies to the municipalities of Nelspruit, White River and Barberton; and a supply to Phosphate Development Corporation (Pty.) Limited at Phalaborwa. The initial supplies to these consumers are to be furnished by means of an extension from the Komati/Machadodorp 132 kV line: but these further extensions have been planned for conversion to a major 275 kV system, if such a development is required.

Arising out of these negotiations it has been agreed between Escom and the municipalities of Nelspruit and White River that the rural schemes which were in course of planning and development by the municipalities in the areas adjacent to their municipal areas will be constructed for and taken over by Escom, in order that they may be incorporated in larger rural schemes to serve the Lowveld area.

Rand and Orange Free State Undertaking. The commissioning of two further turbo-generators and boilers at Highveld Power Station is reported under the heading Plant Capacity. This power station which was started up early in 1959 has thus been built up to an installed capacity of 360,000 kW in two years. In November, 1960, the decision was taken to order two further 60,000 kW sets from Messrs. Brown Boveri of Switzerland, with corresponding boiler capacity, for commissioning for the winter of 1963.

During the year the construction of the major 275 kV transmission system described in the last Annual Report was urged on as rapidly as possible. The supply and galvanizing of steel sections to the standards required for these important lines proved a severe task for the South African manufacturers who were awarded subcontracts: but it is hoped that the first 275 kV line between Komati Power Station and Nevis Distribution Station will be complete by the time Komati Power Station is ready for commercial operation.

The completion of the 88 kV line from Senekal to provide bulk supplies to Marquard, Clocolan, Ficksburg and Ladybrand in the eastern Free State is referred to on page 49. This work was completed somewhat behind schedule, due to difficulties in the supply and galvanizing of steel sections required for the transmission line and some delays over wayleaves: and as a result construction of the further 88 kV line from Winburg to provide bulk supplies to Excelsior, Tweespruit, Thaba 'Nchu, Dewetsdorp and Wepener has also been delayed. It is hoped that these further supplies will be made available in the second half of 1961.

In the western extremity of the area of supply, an offer of bulk supply to the municipality of Vryburg has been accepted, and an 88 kV line is planned from Watershed Distribution Station (near Lichtenburg) via Sannieshof and Delareyville to Vryburg, a distance of 120 miles. The possibilities of supplying Ottosdal and Schweizer-Reneke on economic terms, are being investigated.

Supply to Bloemhof is on the programme for mid-1962; and an offer of a bulk supply has been made to Hoopstad: so that extensions westwards which are in course of construction or projected for this Undertaking will cover the area up to the boundary of the Cape Northern Undertaking.

#### DEVELOPMENT OF ELECTRICITY SUPPLY IN RURAL AREAS

The extension of electricity supply in rural areas is accepted as a special task of Escom, and continues to receive special attention from all departments of its organization.

During 1960 a great deal of work was done, in collaboration with certain manufacturers, in the development of ampere-demand meters and circuit breakers suitable for the small power supplies characteristic of rural areas. First cost of the meters and circuit breakers is a consideration of course; but reliability and maintenance are not less important, and considerable time and trouble was spent in testing these equipments. This development has now been brought to the stage where orders have been placed for the manufacture and delivery of meters and circuit breakers at a rate compatible with Escom's ability to install them without disrupting its normal work. The installation of ampere-demand meters, to enable Escom to introduce the new rural tariffs based on this metering, will extend over 1961, and in some Undertakings into 1962.

At all Undertakings the Managers are dealing with extensions to existing schemes and the investigation of new schemes. The routine of engineering investigation, preparation of estimates, and submission of an offer to potential consumers has, in many cases, to be repeated several times before a project finds adequate acceptance: and Escom would urge that Farmers' Associations should not be disappointed when the initial negotiations involve delays of this kind. Escom cannot reduce its terms on any given set of costs, for Escom's terms represent cost price: but economy in electricity supply is achieved by co-ordination; and a development of Escom's business in one direction usually opens the prospect of development in other directions also.

To sum up the progress which is being made in all Escom's Undertakings an additional 623 farms were supplied with electricity in 1960—or a total of 1,688 farms during the past three years. At an average cost of £1,000 per farm, this represents a capital investment of the order of £1,500,000. But that is part only of the picture: for, in order that economical terms can be offered for the farm supplies, it is necessary to include all potential consumers who can be served by a scheme. For example, in the Cape Western Undertaking in 1960, the number of additional "farms" supplied was 88: but altogether 594 new consumers, including 8 large users, were connected in that year to the Undertaking's rural networks.

For those who are interested in a more detailed picture, the following resume of the activities in the individual Undertakings shows the progress which is being made:—

Cape Western Undertaking. During 1960 an amount estimated at £165,000 was spent in the construction of farm lines and networks to supply consumers in small country villages. A total of 84 miles of overhead lines and 28 miles of low voltage circuits were added to the existing networks, and altogether 594 new consumers were supplied, including in that number 88 farms and 8 large users.

Several large schemes in the districts of Caledon, Bredasdorp and Piketberg were investigated and offered; but were not accepted, the terms being considered too high.

Cape Northern Undertaking. The networks which are being built up on the Vaalharts Settlements were extended in 1960 by 44 miles of 11 kV overhead lines; and an additional 131 plotholders were given supplies of electricity for their farms. In the towns of Hartswater and Jan Kemp, 36 consumers were connected up.

An 11 kV overhead line was erected from Magogong substation to the village of Taung, where a new reticulation network was established. Forty-three consumers were connected at the year-end.

Other extensions to various networks totalled 15 miles of 11 kV lines: and 10 new consumers were connected.

Border Undertaking. During 1960, 22 new consumers were connected to the reticulation on the North Coast, and 11 new consumers were added to the South Coast network.

The rural scheme to serve the Umdanzani and Nahoon Valley areas, north-west of East London, which was started in 1959 was completed in September, 1960; and the first 16 consumers in this area were connected up.

The reticulation system to supply residents in Keiskammahoek was completed in 1960, and 34 consumers were taking supply at the end of the year.

An extension was made to the Kat River 11 kV line, in order to supply consumers in Seymour and additional rural consumers in the surrounding area. Thirteen new consumers were served by this extension.

Five farms were supplied from the 11 kV line which was built to furnish a bulk supply to Cathcart; and four farms were supplied from the lines to Alexandria and Port Alfred.

Natal Southern Undertaking. In this Undertaking 62 farms and some 20 other rural consumers were connected up during the year. These figures include 18 consumers between Sezela and Umtwalume, 7 at Ixopo, 4 at Hammarsdale, 8 at Umlaas Road, 5 at Umkomaas and 8 on the Natal North Coast between Driefontein and Spioenkop.

Natal Central Undertaking. In the area served by the Natal Central Undertaking 62 farms and 19 other rural consumers were connected up during 1960. Of the farms, 29 are in the area between Ennersdale and Moorleigh, 5 at Winterton, 3 at Bethlehem, and 3 at Tweedie.

The activity in the field of rural electrification may be judged from the following figures. During the year supplies were offered to 175 farmers. Of these 72 applicants considered that the terms were too high, and declined the offers; 58 accepted the terms, and are to be connected. In 42 cases a decision had not been taken at the year-end.

Eastern Transvaal Undertaking. Reticulation networks were erected in 1960 in the villages of Davel and Morgenzon, and residents who desired to be supplied with electricity were connected. The line which was built to Davel is used also to supply 12 farmers whose farms are on the route of the line.

The Undertaking's distribution network is being extended to Dullstroom and Hendrina. Distribution in these towns will be undertaken by Escom, and a start has been made in the erection of the reticulation system in Hendrina.

A second 22 kV line between Groblersdal and Marble Hall was brought into service to provide a duplicate means of supply to Marble Lime and Associated Industries, Limited, at Marble Hall. This second line was built along the Olifants River where the largest number of farmers could be connected; and at the end of the year 25 farms were being served from the line.

Good progress was made with the Vaalfontein farm scheme in the Groblersdal district, where 36 farms were connected.

A further 18 farms were connected to the Devon scheme, between Nigel and Bethal.

Negotiations with farmers in the Kinross area resulted in a scheme to serve 11 farms.

Two farms at Ermelo, 4 at Leslie, and 4 at Middelburg were connected to existing networks.

Altogether 128 farms were connected up by the Eastern Transvaal Undertaking during 1960.

Rand and Orange Free State Undertaking. During 1960 a total of 385 new consumers in rural areas were given supplies. In the peri-urban areas around Johannesburg, in which residential townships are interspersed amongst small holdings and small farms, an additional 502 consumers were connected.

Good progress was maintained in building the Muldersdrif/Boschkop scheme; and 115 new consumers were connected, to bring the total to 316 at the end of the year. An extension to this scheme, which is planned for 135 consumers, was started early in 1961.

Extensions to the Witkoppen reticulation were made, to furnish supplies to 11 additional consumers.

The first part of the network to serve Eikenhof (Jackson's Drift) area, between Johannesburg and Vereeniging, was virtually finished at the year-end: 44 miles of circuits were erected to serve 108 consumers. Work is to be started on a second zone in this area during 1961.

In the Henley-on-Klip area, 61 new consumers were connected during the year, the total at that date being raised to 282.

Construction of the rural scheme in the Parys area was started early in 1960; and at the year-end 12 consumers were taking supplies.

Two more large schemes were launched during the year. The first will cover the areas Brentwood Park, Pomona and small farms north of Benoni, and is designed to serve upwards of 1,000 consumers. At the year-end 144 plots and small farms were connected.

The second new scheme will cover an area around Halfway House, between Johannesburg and Pretoria. It is designed to serve 286 consumers; and, at the end of 1960, 29 consumers were connected up.

Planning and negotiation of a number of schemes extended throughout the year. Adequate support was found and the first steps were taken towards the establishment of the following new rural schemes:—

Heidelberg district: extensions to the Gravett scheme, to supply 20 farmers.

Vanderbyl Park/Barrage scheme: to cover an area north of the Vaal River, between Vanderbyl Park and the Barrage; the initial scheme is planned for 180 consumers.

Schoonspruit scheme: to cover part of the Schoonspruit Valley, between Klerksdorp and Ventersdorp; designed for 110 potential consumers.

**Rysmierbult scheme:** to cover a restricted area around Rysmierbult; designed for approximately 30 farmers.

Magaliesburg scheme: to cover the area from the vicinity of Tarlton to Magaliesburg, and up to the Hekpoort Valley; the initial scheme to serve approximately 150 potential consumers.

Walkerville/De Deur scheme: to cover portion of Walkerville Small Farms and De Deur; approximately 250 potential consumers.

Sundra scheme: to cover a restricted area around Sundra; designed for approximately 230 consumers.

A large scheme which was offered to farmers in the Delmas area was not well supported; and a fresh offer, based on the proposal to commence with a restricted area, is being prepared.

A number of other schemes are being investigated: and at the time of writing the Report a preliminary canvass is being made to test the support for rural electrification scheme for farmers in the districts of Viljoenskroon and Bothaville.

## DEVELOPMENT OF TRANSMISSION SYSTEMS

The development of the major transmission evetame in the various III destated

under sonstruc	Completed in 1960. Voltag (kV)	Total e circuit Miles
C.N.U.	Kimberley D/S-Herlear S/S 66	3
E.T.U.	Grootpan D/S-Blackhill S/S 88	19
	Grootpan D/S-Ogies S/S 88	5
	Grootpan D/S-Arbor S/S 88	28
	Wildebees D/S-Bracken S/S-Lesco S/S 88	14
N.U.	S.A.R. supply Tees and Loops 88	10
	Colenso S/S-Ladysmith S/S 88	16
R. & O.F.S.U.	Senekal S/S-Marquard S/S-Clocolan S/S-Lady-	
	brand S/S-Ficksburg S/S 88	90
	Carrdell D/S Network extensions and rearrangement 88	13

North Rand D/S Network extensions and rear-88 ... ... ... ... ... ... ... rangement

> Alma D/S Network extensions and rearrangement Libanon D/S, Doornfontein D/S and West Wits D/S Network extensions and rearrangement ...

> E.R.P.M. D/S and Benoni S/S extensions ... ...

42

42

42

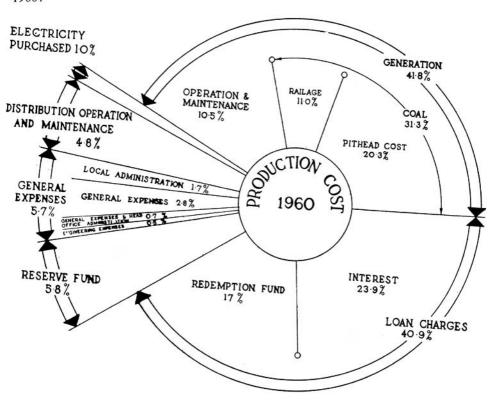
17

19 3

C.W.U.	Under Construction 1.1.61.  Hex River P/S-Beaufort West S/S (Dble circuit)  Ysterplaat S/S-Muldersvlei S/S	132 132	440 20
	Muldersvlei S/S-Windmill S/S Muldersvlei S/S-Fingrove S/S (Dble circuit) Windmill S/S-Paarl S/S (Dble circuit)	132 132 66	18 32 6
C.N.U.	Kimberley D/S-Ulco S/S	132 66 132	54 4 59
B.U.	Gately S/S-North Coast Tee point	. 66	6
E.T.U.	$Machadodorp \ S/S-Lydenburg-Penge \ S/S  $	132	102
N.U.	Georgedale D/S-Northdene S/S (Dble Circuit) Tees to Umgeni and Duff's Road Traction S/S $ \dots $	88 132	33 10
R. & O.F.S.U.	Komati P/S-Nevis D/S            Nevis D/S-Snowdon D/S            Snowdon D/S-Highveld P/S	<ul><li>275</li><li>275</li><li>275</li></ul>	128 70 74
	Highveld P/S-Scafell D/S	275	42
	Loops to Western Deep Levels S/S Winburg S/S-Excelsior S/S-Tweespruit S/S-	132	17
	Driedorp S/S	88	81
	Esselen D/S-North Rand D/S 3rd line Struben D/S-Valley D/S. Network extensions and	88	12
	rearrangement	42	15
	West Wits D/S Network extensions	42	4
	Projected 1.1.61.		
C.W.U.	Windmill S/S-Hex River P/S	132	36
C.N.U.	Sishen S/S-Kuruman S/S-Riries S/S-Hotazel S/S	66	55
B.U.	Conversion K.W.T. S/S-Alice S/S line	66	33
E.T.U.	Leeuwkloof Tee point-Marathon D/S	275	61
	Marathon D/S–Foskor S/S	132	101
	Marathon D/S-Malelane S/S	66 66	45 30
NIII			30
N.U.	Ingagane P/S-Georgedale D/S  Turn-in lines to Georgedale D/S	275 132	320 10
N.U.	Dundee S/S-Vryheid S/S	88	50
	Further S.A.R. supply Tees and Loops	88	20
R. & O.F.S.U.	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	88	43
	E.R.P.M. D/S	88	12
	Snowdon D/S rearrangement	88	40
	Alberton-Union S/S (Roodekop) (Dble circuit)	88	10

#### COSTS AND TARIFFS

Escom's cost structure is shown in the following diagram of Production Costs for 1960:—



During the financial year under review the following changes were made in Escom's tariffs:—

Cape Western Undertaking. The surcharge on the standard tariffs which was 5 per cent in 1958 was raised to 10 per cent with effect from the accounting month of August, 1960.

An application dated 27th September, 1960, was made for amendment of the standard tariffs: (i) to adopt a new basic price of coal and new rates for adjustments to the unit charges, in order that there should be exact equivalents in the new decimal coinage; (ii) to introduce a service charge and a demand charge based upon measurement of the demands of small power users, in place of the existing charge based upon h.p. installed; and (iii) to introduce a service charge into the tariff for domestic supplies, with consequential adjustment of the room charge, and to allow consumers in this category the choice between the domestic tariff and the small power users tariff. This application was before the Board at the end of the year.

Natal Undertakings. The standard prices which were introduced for the Natal Undertakings in April, 1955, remained unchanged up to and including 1960: but a surcharge of 5 per cent for both Undertakings was introduced from the commencement of 1961.

Eastern Transvaal Undertaking. A revision of the schedule of standard prices was introduced on this Undertaking with effect from January, 1960, as reported in the last Annual Report.

Rand and Orange Free State Undertaking. Tariffs for this Undertaking remained at the same level in 1960 as in 1959, this being the first year since 1948 when an upward adjustment of prices was not necessary. There was, however, some increase in charges, made under the provisions for adjustment of the unit charges to take account of the increase in coal costs. For the year under review the major part of this increase

arose from the emergency measures taken after the disaster at the Coalbrook Colliery, as reported on page 10.

During the year, however, application was made to the Electricity Control Board for minor amendments to the "coal clause" in the standard tariffs, so that there would be exact equivalents in the new decimal currency. In order that there should not be any change in the incidence of the tariffs, the amendments provided for the adoption of a new basic price of coal, and the incorporation into the unit rates of the difference arising from this change. The application was approved by the Board on 13th December, 1960, and the new rates were applied from the commencement of the financial year 1961.

#### Revenue, production costs, output and sales, and other figures relating to the operation of the Commission's undertakings during the year 1960, with the comparative figures for 1959, are as follows:—

**Total Production Costs (including** interest, redemption and reserve fund charges) .. .. ..

Difference between Revenue and Production Costs ...

Average Revenue per Unit Sold (including sundry revenue)

Total Cost of Coal Consumed (including railage) ...

Coal Consumed (in tons of 2,000

Railage on Coal Consumed

Average Price per Unit Sold

Average Cost per Unit Sold

Units Generated...

Units Sent Out ...

Units Purchased...

Units Sold ...

lbs)

Total Revenue

STATISTICAL SUMMARY

1960

£40,917,882

£40,367,748

£550,134

0.6094d.

0.6102d.

0.6020d.

15,320,932

£12,686,259

£4,456,037

13,792,816

18,543,341,972

17,361,049,153

16,094,129,276

1959

£36,503,831

£35,983,535

£520,296

0.5941d.

0.5950d.

0.5865d.

93,614,989

£10,484,934

£3,349,116

12,730,278

16,926,480,087

15,777,115,134

14,724,457,291

Increase

12.092%

12 · 184%

2.582%

2.553%

2.637%

9.552%

10.039%

9.302%

20.995%

33.051%

8.347%

£29,838

FINANCIAL							
<b>Loan Capital.</b> On the 31st May, 1960, the Commission's $4\frac{30}{4}$ % Local Registered Stock, 1953/63 (Loan No. 3) for £500,000 was repaid.							
Duning 1060 to 1 1 2 1 1 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2							

Drovin, 1	100 10	oun rioi	0,101	~~,000	was repaid.
Dur	ing 1960	two local	loans	totalling	£16,500,000 were raised as follows:—
22 0 20	4	20		1220 AV B	Issue

31/10/80-85

28/2/80-86

£98.10.0%

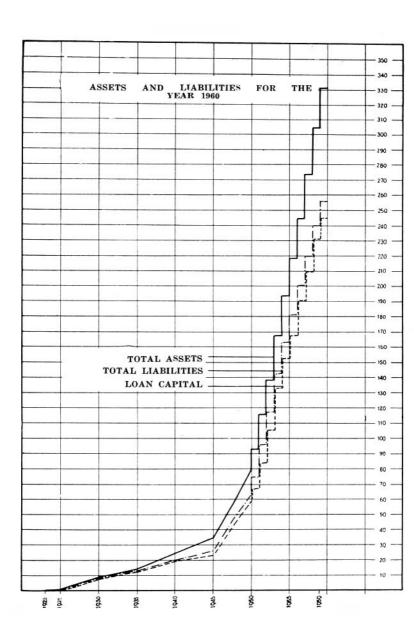
During 196	0 two local loar	is totalling £16,50	00,000 were raised a	as follows:—
200 6 486 66			Issue	
Date Issued	Amount	Interest	Price	Redeemable

During 19	60 tv	ve local loans	totalling £16,5	00,000 were raised as	follows:—
				Issue	
Date Issued		Amount	Interest	Price	Redeemable
12th April		£8,000,000	$5\frac{3}{8}\%$	£99.10.0%	31/10/8085

8,500,000

£16,500,000

27th September ...



These loans were fully subscribed but at the year end the amount received on account of the loan issued on the 27th September was £8,013,714. The balance of £486,286 payable not later than the 31st January, 1961 in terms of the prospectus, has since been received. At the year end the loans raised locally as Local Registered Stock totalled £226,500,000 of which £3,000,000 had been repaid.

has since been received. At the year end the loans raised locally as Local Registered Stock totalled £226,500,000 of which £3,000,000 had been repaid.

These amounts increased the Commission's loan capital at the date of the Balance Sheet to £244,803,443.

**Redemption Fund.** The amount in the Redemption Fund at the 31st December. 1960, totalled £59,218,264 which in the aggregate after taking into account the depreciation on the market value of investments, exceeded the amounts required for the redemption of the loans in accordance with the provisions of the Act. The amounts in the Redemption Fund include the proceeds from the sales of

assets and profits on realisation of investments.

Reserve Fund. The amount in the Reserve Fund at the 31st December, 1960 was £12,204,608.

## **Capital Expenditure.** Expenditure on Capital Account during the year amounted to £19,170,419 which increased the total capital expenditure at the 31st December, 1960, to £245,735,604.

Expenditure on Capital Account will amount to approximately £346,000,000 on completion of all the works to which the Commission is committed and on projected works.

**Investments.** The book value of securities, representing investment in Government, Municipal and Electricity Supply Commission stocks held by the Commission on behalf of the various funds at 31st December, 1960, was £71,623,154 the nominal value being £72,203,326. The market value of these investments at that date was £66,962,058.

Assets and Liabilities. The Commission's total assets at the 31st December, 1960, amounted to £331,678,553 and its total liabilities to £255,785,634, the difference being £75,892,919, which is represented by the amounts in the redemption, reserve and sinking funds, loans repaid, and balance on revenue account.

## STAFF

Home Ownership Scheme. The balance at 31st December, 1960, on loans granted to employees to enable them to acquire homes under the Commission's Home Ownership Scheme in terms of the Electricity Act, was £1.166.334.

numbered 14,654 employees made up as follows:—

1960 1959 Increase

**Personnel.** The staff employed by the Commission at the 31st December, 1960.

Europeans Non-Europeans	5,413	5,311	102	1·9%
	9,241	8,636	605	7·0%
	14,654	13,947	707	5.1%

The Commission desires to express to all members of the staff its

appreciation of their loyal and conscientious service.

## ESCOM'S UNDERTAKINGS

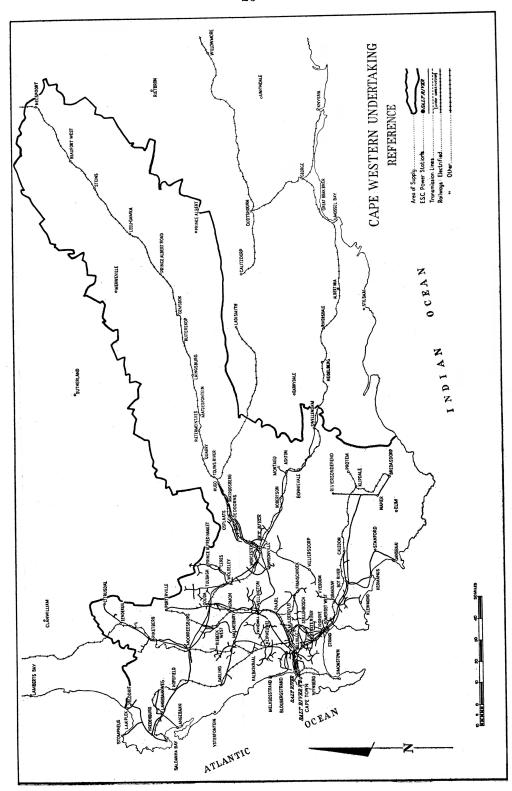
The operation and development of Escom's separate Undertakings are reviewed in detail in the following pages.

General Note:—"Working Costs" include interest charges and Redemption Fund contributions on loan capital and amounts set aside to Reserve Fund.

## CAPE WESTERN UNDERTAKING

	8	CONSUMERS	MER	S					SALES	ES	Revenue	Average Unit	rage Price Unit Sold	per
	Class	SS						Number	Units	Decrease/ Increase	from Sales	1960		1959
Traction	1:::		::::	::::	1111	::::	::::	2,550 2,550 28,341	202,216,600 299,323,464 235,098,376 134,966,163	Per cent +3.494 -9.743 +12.926 +6.620	£ 970,741 1,306,038 1,307,160 958,848	d. 1·1521 1·0472 1·3344 1·7050		d. 1·1204 1·0788 1·3234 1·6537
								30,923	871,604,603	+1.138	4,542,787	1.2509		1.2317
									0961	-	1959	_	Accumulated to 31.12.59	200
Total Revenue Working Costs Surplus Deficit Capital Expenditure	:::::	:::::	:::::	:::::	:::::	:::::	:::::	:::::	4,558,401 4,553,549 4,553,549 4,852		£ 4,438,872 4,449,603 10,731 939,603		£ 175,003 28,165,861	13
					Salt River Power Station No. 1	er Powe No. 1	wer S	station	Salt River P	Salt River Power Station No. 2	Hex	River Po	Hex River Power Station	ū
					1960	i -		1959	1960	1959	1960	09	1959	
Units Sent Out		1 1 111	: : :::	21,3	36,735 42,600 6.	20 35 00 6.8 13.7	34,23	34,254,730 44,082 48,000 8.9 14.4	706,323,920 126,251 135,000 63.9 26.8	702,422,025 121,412 129,000 66.0 26.7	210,890,860 57,500 59,200 41.	860 200 22:8 22:8	59,800 61,600 35,22	300 300 335·0 22·8
FUEL:  Coal Consumed—tons  Average per unit sent out— Calorific Value B.Th.U./lb  Total Cost  Cost per ton	::::: ::::::::::::::::::::::::::::::::		:::::	84	14,766 2.12 11,670 £983,037* 48s. 4d.	56 2.129 670 637*	22 £1,000 48s.	22,604 2.006 11,790 £1,000,553* 48s. 7d.	391,781 1.092 11,670	388,938 1.01 11,790	137 137 46s.	137,229 11,510 11,510 £321,101 s. 10d.	118,369 11,590 11,590 £278,363 47s. 0d.	3,369 1-291 11,590 278,363 0d.

\*For Salt River Power Stations Nos, 1 and 2.



## CAPE WESTERN UNDERTAKING

Area of Supply. The map on page 26 incorporates the extension of the licensed area of supply in the Swellendam district, which was granted by the Electricity Control Board on 27th January, 1960, and the further enlargement of the Undertaking which was granted by the Board on 13th March, 1961, for the electrification of the section of the main railway between Touws River and Beaufort West and the supply to other consumers in the area extending about 30 miles on either side of the railway.

Output and Sales. The supply taken by the Cape Town City Council was reduced from 146 million units to 103 million units, in accordance with the agreement made with the Council. Excluding the supply to Cape Town, the total units sold by the Undertaking in 1960 show an increase of 7·4 per cent over the corresponding figure for the previous year. A large part of the increase was in electricity sold to consumers in the industrial class, the increase being 12·9 per cent for the year. An additional 33 consumers in the large user category, whose notified maximum demands amounted to 3,030 kVA, were connected to the system during 1960.

The maximum demand on Escom's system was 167,900 kW, an increase of

13,300 kW over the previous year.

The major share of the load was allocated to Salt River No. 2 Power Station, in order to take advantage of its higher thermal efficiency; but output from Hex River Power Station was increased by approximately 29 million units above the output of the previous year. Salt River No. 1 Power Station continued to be used mainly as a peak load station.

Coal supplies were satisfactory throughout the year; and overall there was

some improvement in grade.

The cost per ton of coal burnt was slightly lower at both power stations.

Hex River Power Station: Extensions. Satisfactory progress was made in the installation of No. 5 boiler and No. 4 turbo-generator, which were expected to be ready for commissioning about May or June, 1961.

The further extensions—Boiler No. 6 and No. 5 turbo-generator—were ordered

for commissioning in 1963.

Major Transmission System. Most of the survey work for the Salt River/Mulders-vlei/Windmill 132 kV circuits was completed by the year-end, except a section in the vicinity of Ysterplaat Air Station, where considerable difficulties were encountered.

The 66 kV double circuit transmission line between Windmill and Paarl substations was completed before the end of the year; and the site for Windmill substation was cleared and levelled. It was hoped that the equipment for this substation would be available early in 1961.

Progress in the construction of the 132 kV transmission lines from Hex River Power Station to Beaufort West, and the traction substations en route, is reported

on page 13.

Distribution Systems. The demand for electricity in the urban areas of Goodwood, Parow and Bellville increased by 4.6 per cent during the year, to a total of 36.1 MVA. A total of 1,077 new consumers were connected during the year, of whom 15 were large users with a total maximum demand of 985 kVA.

A resume of the development of rural supplies is given on page 15.

At the year end there were 29,076 consumers supplied from the Undertaking's urban and rural reticulation systems, this number being an increase of 1,490 consumers.

Financial. The increase in working costs for 1960 was small, being only 2·3 per cent above the figure for the previous year: but, having regard to the accumulated deficit at 31st December, 1959, and the loss in that year, an increase in tariffs was unavoidable. This was effected by raising the surcharge on all tariffs from the previous figure of 5 per cent to 10 per cent, with effect from August, 1960.

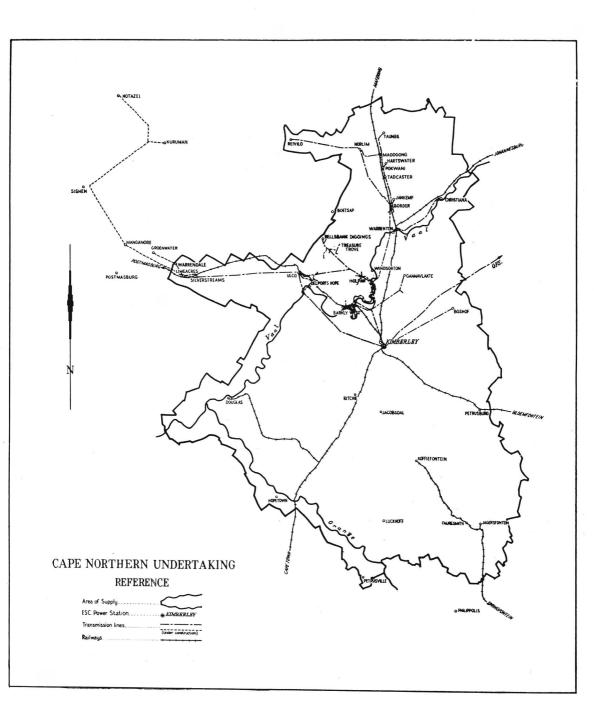
A small surplus of £4,852 was realized on the year's working, leaving the accu-

mulated deficit at the figure of £175,003.

## CAPE NORTHERN UNDERTAKING

CONSUMERS		SALE	ES	Revenue		ge Price
Class	Number	Units	Increase or Decrease	from Sales	1960	nit Sold 1959
Bulk Industrial Domestic & Lighting	5 16 94 937	64,941,706 73,208,029 43,618,340 3,416,713	Per cent. +7·410 +16·364 -3·708 +25·841	£ 284,615 369,964 201,780 45,475	d. 1·0518 1·2129 1·1102 3·1943	d. 1·0541 1·2520 1·0264 3·0388
-	1,052	*185,184,788	+8.050	901,834	1 · 1688	1 · 1509
		1960	195	9	Accumi to 31.	
Total Revenue		£ 902,615 870,972 31,643 256,967	760 62	£ 3,011 0,616 2,395 5,451		4,672 4,648
CENTRAL POWER STATIO Units Sent Out Maximum half-hour Demand kW S.O. } Station Peak kW Load Factor Thermal Efficiency % S.O.	N	62,220,933 21,345 23,800 33 · 2 12 · 1		3,952 3,230 5,600 27 · 7 11 · 9		
COAL: Coal consumed—tons Average per unit sent out—ll Calorific Value B.Th.U./lb. Cost	b	78,543 2·529 11,200 £148,499 37s. 10d.	5	,384 2·464 ,600 ,979		

<sup>\*</sup>This total includes units purchased from Rand and O.F.S. Undertaking.



## CAPE NORTHERN UNDERTAKING

Sales. The units sold in 1960 reached a total of 185.2 million units, an increase of 8 per cent over the sales for the previous year. De Beers Consolidated Mines Limited increased their consumption by 12.3 per cent and Northern Lime Company Limited at Taung Works by 19.2 per cent. The Anglo Alpha Cement Company Limited at Ulco, however, took a smaller supply.

Bulk supplies to municipalities showed increases in all cases. The Kimberley City Council increased its purchase by 6.8 per cent, while the smaller municipalities which have been given bulk supplies in the last few years continued to show rapid development. The increase at Barkly West was 18 per cent; Warrenton 28.5 per cent, and Christiana 22.5 per cent. Among the new consumers, permanent Gypsum and Allied Industries at Wintersrush consumed 1.6 million units, and Reivilo Cheese Factory .9 million units.

The small diamond mines in the Smith Mine and Bellsbank areas continued to develop and increased their purchases by 15%. These mines are now consuming over 2.5 million units per annum.

The number of consumers on the Vaalharts plotholders scheme increased from 196 to 316 and used .66 million units in the year.

Interconnection with the Pooled Power Stations. During the year 129 million units were imported from the Rand and O.F.S. Undertaking *via* Grootkop Substation, and 62 million units were sent out from the Central Power Station, Kimberley.

The maximum demand on the network was 42.6 MW of which 20.6 MW was supplied by the local power station.

Development of the transmission and distribution systems. A major 132 kV transmission line from Kimberley to Ulco was completed and energised at 66 kV in March, 1961. This will enable the 132 kV line which has just been completed from Silverstreams to Manganore substation and which is now being extended to Sishen to be energised at 132 kV during the latter part of 1961 to supply the manganese mines in the Postmasburg area, Postmasburg Municipality and Iscor's iron ore quarry at Sishen, which supplies the requirements of the Corporation's Steel works at Vanderbyl Park.

From the Sishen 132/66/11 kV substation a 66 kV line will supply the asbestos mines to the west of Kuruman and Kuruman Municipality from two 66 kV substations at Asbes and Riries. The 66 kV line will be extended to the new manganese fields around Hotazel and will be commissioned in 1962.

Duplicate 66 kV lines have been erected to supply the new substations for De Beers Consolidated Mines, Limited, at Kimberley and the Kimberley City Council. Both substations will be commissioned in 1961 and will replace the existing cable network emanating from the Central Power Station.

From Silverstreams substation an 11 kV line has been extended by 13 miles from Warrendale to Groenwater to supply a second asbestos mine.

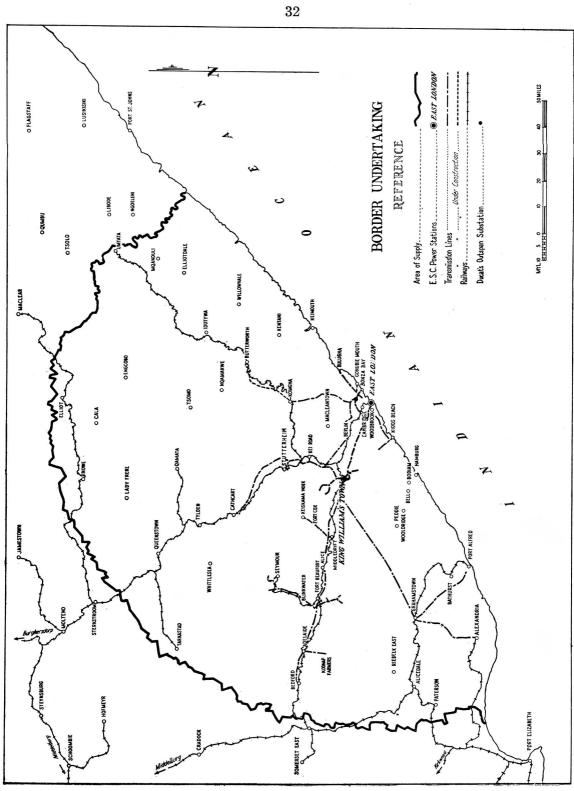
Rural Development. A report on the development of rural supplies on this Undertaking is given on page 16.

Financial. There was no change in tariffs during 1960.

The Revenue Account shows a surplus of £31,643 on the year's working, and a total surplus of £84,672 is reflected at the 31st December, 1960.

## BORDER UNDERTAKING

	8	NSU	CONSUMERS	S				SALES	ES	Danisans	Average Price	Price per
	Class	s			133 133 134	5	Number	Units	Increase	from Sales	1960	1959
Bulk Industrial Domestic and Lighting	:::	:::	:::	:::	111	:::	11 255 2,627	155,189,375 6,462,276 10,630,265	3.694 16.256 8.162	£ 761,929 64,326 109,691	d. 1-1783 2-3890 2-4765	d. 1.1809 2.4735 2.4333
							2,893	172,281,916	4.383	935,946	1.3038	1.2990
								1960	-	1959	Accur to 31	Accumulated to 31.12.60
Total Revenue Working Costs Surplus Deficit Capital Expenditure	:::::	:::::	:::::	11111	:::::	·,· · · · · :::::	::::::	205,496	224 8	\$894,506 866,640 27,866		£ 75,536 5,172,991
				<u>Щ</u>	East London West Bank No. 1 and No. 2	West d No.	Bank 2	King William's Town (standby) The Steam Station did not operate during 1960.	ng William's Town (stand) The Steam Station did not operate during 1960.	dby)		
					1960	1	1959	1960 Oil	1959 Oil	1		
Units Sent Out	: :	: :	: :	176,5	176,545,660 36,680	169,615,490 34,420	34,420	2,765	4,540	1		
Station Peak kW Load Factor Thermal Efficiency S.O.	:::	:::	:::		40,600 54.8 21.5	37	37,000 56·3 21·0	In parallel with steam plant	ith steam t			
FUEL: Coal Consumed—tons Average per Unit Sent Out	::	::	::		122,520	118	118,955			T		
Total Cost	::::	::::	::::	71.4	11,440 £282,134 46s. 1d.	£277 46s.	11,600 £277,293 46s. 7d.	1,577	2,698			



## BORDER UNDERTAKING

General. West Bank No. 2 Power Station produced 94.5 per cent of the total units generated on the Undertaking, the increased availability of plant in the Station arising from the commissioning of the new Boiler 3 in April, 1960. The older and less efficient plant in West Bank No. 1 Station was used to meet peak loads and for standby purposes.

Two partial interruptions of generated supply occurred, the output of the Station being reduced for a total period of 59 minutes during the year.

Output and Sales. The units sold in 1960 totalled 172,281,916 kWh: an increase of 4.38 per cent over the figure for the previous year.

The supply taken by the East London Municipality increased by 2·9 per cent to 141,586,500 units, the maximum demand increasing from 29,100 kVA in 1959 to 30,750 in 1960.

The maximum demand for the Undertaking as a whole rose to 36,680 kW in 1960.

203 new consumers were connected during the year, bringing the total number at the end of the year to 2,893.

West Bank Power Station. Boiler 3 in West Bank No. 2 Station went into commercial operation in April, and the operating statistics reflect the increase in capacity of this Station and an improvement in efficiency. It was also possible to carry out essential repair work which had been delayed pending the commissioning of this unit.

Coal supplies throughout the year were regular and generally of satisfactory quality.

Further investigations into the failure of superheater tubes in Boilers 1 and 2 West Bank No. 2 Station were carried out; and while the "carry over" which is the cause of the trouble has not been eliminated, the incidence of failures has been reduced considerably.

The efficiency of the combined Stations increased from 21.0 per cent in 1959 to 21.5 per cent in 1960: and there was a reduction of 6d. per ton in the cost of coal burnt.

King William's Town Power Station. The Station was retained as stand-by, all boilers being empty and dried out.

The 1,000 kW Diesel set was run regularly on trial and was used on two occasions when abnormal conditions arose at West Bank Power Stations.

The steam plant was not operated during the year.

Development of the Undertaking. The Stutterheim 11 kV line was extended,

and in September bulk supply was commenced to Cathcart Municipality.

Escom's offer of a supply was accepted by the Municipality of Butterworth. The erection of a 22 kV line from Komgha was nearing completion at the end of the year; but the supply will not be available until mid-1961 when the terminal equipment is due for delivery.

Negotiations are proceeding for a bulk supply to the Municipality of Idutywa, and to the Blythswood Training Institution near Ngamakwe in the Transkei.

The South African Railways have accepted Escom's terms for bulk supply to Alicedale where a diesel power station is at present operated by the Administration.

A resume of the developments in rural areas is given on page 16.

**Financial.** There was no change in the tariffs in force on the Undertaking. The Revenue Account showed a surplus of £21,424 for the year, the total revenue being £936,945.

The accumulated deficit was thus reduced to £75,536.

## NATAL SOUTHERN UNDERTAKING

CONSUMERS	ERS	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	S	SALES	Revenue	Averag per Ur	Average Price per Unit Sold
Class		Number	ber Units	Increase %	£	1960 d.	1959 d.
		(6)	1 104,741,831 3 1,085,577,163 327 185,310,568 6,282 33,365,483	31 10-856 63 6-580 68 116-480 83 11-219	318,644 3,245,288 595,756 273,900	0.7301 0.7175 0.7716 1.9702	0.6639 0.7165 0.9686 2.0679
r		9,9	6,613 1,408,995,045*	45* 14.679	4,433,588	0.7552	0.7630
			1960	09	1959	Accu to 3	Accumulated to 31.12.58
Total Revenue			4,433 4,51.	£ 4,436,688 4,512,312 75,624 2,859,584	3,908,794 3,966,009 57,215 2,290,414	24,6	£
	Congella Power Station Nos. 1 and 2	ver Station and 2	Umgeni Po	Umgeni Power Station	Port Shepstone Power Station	pstone	
	1960	1959	1960	1959	0961	1959	
Units Sent Out	733,171,700 157,934 174,000 52.8 20.7	702,780,650 151,000 163,000 163,000 20-9	633,427,900 118,800 125,000 60.7 23.9	579,382,900 122,600 124,500 56.5 23.7	29,222 2,592 2,660	50,000 2,980 3,020	
FUEL: Coal Consumed	533,201 1.455 11,310 £1,011,417 37s. 11d.	497,172 1.415 11,550 £949,285 38s. 2d.	412,023 1-301 10,980 £833,038 40s. 5d.	376,039 11.298 11,100 £761,801 40s. 6d.	17,402 0.596	35,211 0.703	

\*This total includes sales of units re-purchased.



## NATAL SOUTHERN UNDERTAKING

Area of Supply. The application of 28th March, 1960, for extension of the area of supply to include Harding and the Weza forest area was granted by the Electricity Control Board on 13th June, 1960.

Operation of the Pooled Power Stations. Congella Power Station and Umgeni Power Station, together with Colenso Power Station of the Natal Central Undertaking, were operated as pooled power stations, in accordance with the Natal Licences.

The output from the pooled power stations increased by 10.7 per cent in 1960,

the units supplied to each Undertaking being as follows:-

		1960	1959	Increase
Natal Southern Undertaking Natal Central Undertaking		1,420,299,600 717,409,120	1,242,157,550 689,060,490	14·3% 4·1%
		2,137,708,720	1,931,218,040	10.7%

The simultaneous maximum demand on the interconnected stations rose from 340,720 kW in 1959 to 380,880 kW in 1960.

Sales of Electricity. Total sales by the Natal Southern Undertaking amounted to 1,409 million units for the year, which is an increase of 14·7 per cent over the corresponding figure for 1959.

Developments in the supplies furnished to the South African Railways for the Natal traction systems are reported on page 9.

The supply to the Durban Corporation rose to 1,078 million units, the annual increase being 6.6 per cent.

The ferro-chrome works of Feralloys, Limited, established at Cato Ridge, used over 135 million units in 1960. This was the first full year of working, and the increase in this supply accounts for the exceptionally large increase in sales in the industrial category.

Umgeni Power Station. Satisfactory progress was made in the construction of the further plant for Umgeni Power Station. Boilers Nos. 9 and 10 were steamed for the first time in January, 1961, and the first of the two 60,000 kW turbo-generators was placed on load at the end of February, 1961.

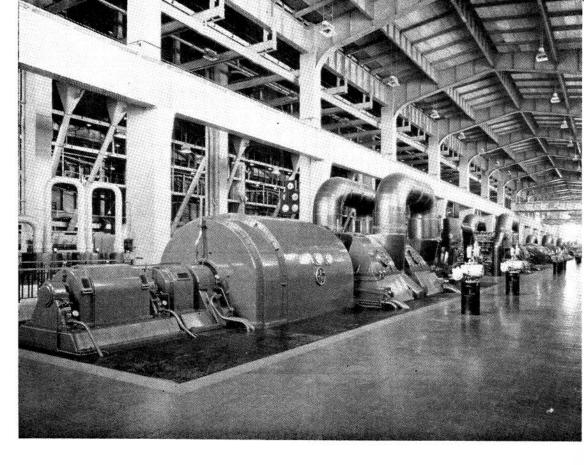
**Distribution System.** The operation and maintenance of Springfield Substation were taken over by the Durban Corporation in March, 1960.

During the second half of the year work was started on the extensions to Coedmore substation, which are required to provide an additional point of supply at 132 kV to the Durban Corporation.

At Marburg substation the two 2.5 MVA 88/11 kV transformers were replaced by two units of 7.5 MVA. At Margate two 2.5 MVA voltage regulators were installed and commissioned during September, 1960; and orders were placed for two 7.5 MVA transformers to replace the existing 2.5 MVA units at this substation.

All outstanding work at Umgababa Substation was completed during the year.

The extensions to Harding and Weza are referred to on page 11.



UMGENI POWER STATION showing the turbine room. The first of the 60,000 kW sets was placed on load on 26th February 1961.

**Rural Development.** The Driefontein rural scheme on the North Coast which was commenced in 1959 was completed during the year. Further extensions to this scheme are expected.

On the South Coast there was an increase in the number of applications for rural supplies and an increased rate of development is forecast.

A total of 82 new consumers were connected to the Undertaking's rural networks, of which 18 consumers were in the area Sezela/Umtwalumi.

Financial. There was no change in standard tariffs in 1960; but at the beginning of the year, by reason of the development in the North Coast and the South Coast areas, the surcharges applied in these areas were reduced from 50 per cent to 40 per cent for consumers supplied under the large users tariff, and from 30 per cent to 25 per cent for consumers charged on the small power users and the domestic tariffs.

In spite of the increase in sales the Revenue Account shows a further deficit on the year's working of £75,624. After allowance for a retrospective adjustment of revenue of £76,391, the accumulated surplus at the 31st December, 1960, was £24,610.

In order to meet rising costs a general surcharge of 5 per cent on standard tariffs was imposed in January, 1961.

## NATAL CENTRAL UNDERTAKING

CONSUMERS		SALE	ES	Revenue from	Per	ge Price Unit old
Class	Number	Units	Increase %	Sales	1960 d.	1959 d.
Traction	1 17 15 570 5,206	274,661,525 269,811,700 38,876,010 45,987,824 19,952,760	1·157 4·663 8·660 0·760 6·763	1,010,923 948,353 154,545 199,865 178,837	0·8833 0·8436 0·9541 1·0431 2·1511	0·8751 0·8498 0·9698 1·0654 2·1347
	5,809	649,289,819	3 · 157	2,492,523	0.9213	0.9213
		1960	19	959	Accumu to 31.1	
Total Revenue Working Costs Deficit Capital Expenditure		£ 2,499,928 2,608,461 108,533 1,121,400	2,50	£ 23,181 01,114 77,933 89,825	£ 151 13,176	,223 ,924
COLENSO POWER STATI	ON-	1960	10 to 1000 1000 miles	19	59	
Nos. 1 and 2 Units Sent Out Maximum half-hour Demand	1.37	771,109,120		649,054	1,490	
S.O. Station Peak kW		137,940 151,000 63.18.1			4,580 3,000 53·3 18·8	20
COAL:  Coal consumed — tons Average per unit sent ou Calorific Value B.Th.U/ll Total Cost Cost per ton		626,648 11,080 £977,027 31s. 2d.	625	1 £82e	0,875 1·605 1,290 6,638 9d.	

Operation of the Pooled Power Stations. In terms of the Natal Licences, Colenso Power Station was operated with Congella and Umgeni Power Stations as pooled stations. The statistics of output and units taken by each Undertaking from the pooled stations are given on page 36.

Sales of Electricity. The total units sold by the Natal Central Undertaking

increased to 649 million units, an increase of 3.2 per cent.

Developments in the supplies furnished to the South African Railways for the Natal traction systems are reported on page 9.

Ingagane Power Station. Progress was maintained in the construction of Ingagane

Power Station, which is scheduled for commissioning in 1963.

In order to provide for growth of load on the Natal Undertakings a second 100 MW set, and equivalent boiler, were ordered for commissioning in 1964.

**Distribution System.** During the year it was again necessary to carry out alterations to lines throughout the system, mainly as a result of the rebuilding and rerouting of the national roads: and it appears that further alterations will be required for some years to come.

During August, 1960, the new Colenso/Ladysmith 88 kV line was completed

and commissioned after considerable delays in the delivery of steelwork.

A new tee-line for the supply to Dannhauser and Durnacol substations from the new section of the Green 88 kV line between Glencoe and Newcastle, which was commissioned in 1959, was built and energised. Two 7.5 MVA transformers were installed and commissioned at Durnacol substation during February, 1960.

After considerable delays, construction of the new Bethlehem substation was commenced. The new substation, equipped with two 7.5 MVA transformers, together with two short lengths of 88 kV line over the Bethlehem town lands, was placed in operation during November, 1960. Dismantling of the old substation, and the lines to it, was in hand at the year-end.

Work also started on the installation of two additional transformers at Ladysmith

substation, and this work is to be completed during the first half of 1961.

A site has been selected for a new 88 kV substation at Volksrust; and work on the new substation is scheduled to commence in the second half of 1961. The diesel power station, the capacity of which was far below the present demand at Volksrust, was shut down, and the plant has been sold.

Rural Development. The major concentration of work on the Natal Central Undertaking was in the Pietermaritzburg area. Two large rural schemes were in progress at the end of the year, one in the Greytown area and the other an extension of the Ixopo rural scheme to Donnybrook. These schemes are to be completed during the early part of 1961.

The Estcourt/Ennersdale scheme which was started in 1959 was completed during

the second quarter of 1960.

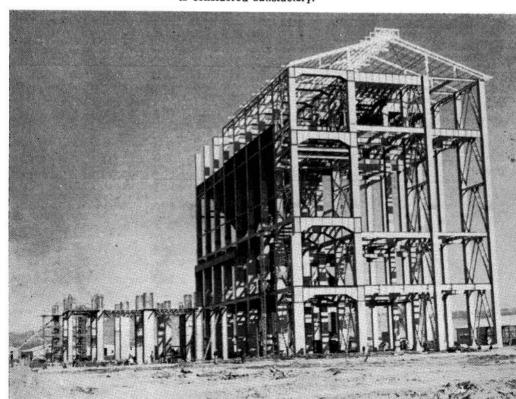
A supply to Hawkestone township in the inland area was provided towards the end of the year.

A total of 81 new consumers were connected up during the year.

**Financial.** The operating statistics show a small increase in revenue in 1960, as compared with the year 1959; but there was a deficit on the year's working of £108,533, which brought the accumulated deficit to £151,223 as at 31st December, 1960.

In view of the accumulated deficit and rising costs, an adjustment of tariffs by a general surcharge of 5 per cent was made with effect from January, 1961.

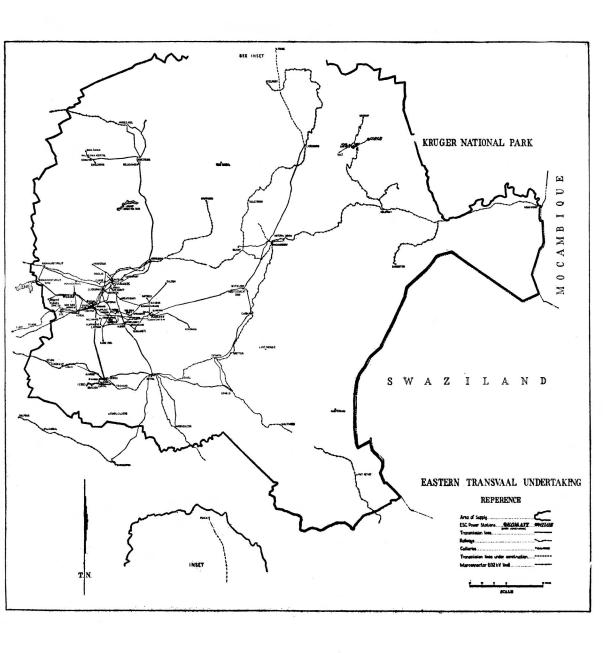
INGAGANE POWER STATION showing the boilerhouse steelwork and turbo-generator foundations. Work on this station started at the beginning of 1960 and the progress made is considered satisfactory.



## EASTERN TRANSVAAL UNDERTAKING

CONSUMERS		SALE	S	Revenue from		ge Price nit Sold
Class	Number	Units	Increase	Sales	1960	1959
Traction Bulk Mining Industrial Domestic and Lighting	1 11 41 375 1,495	46,465,260 47,134,566 239,687,386 424,800,926 3,928,789 762,016,927	Per cent 32·358 15·078 19·543 20·145 23·309	£ 119,793 127,670 684,516 785,577 51,508 1,769,064	d. 0·6187 0·6501 0·6584 0·4438 3·1465 0·5572	d. 0·5352 0·6249 0·6491 0·3923 3·1124
	<u> </u>	1960	19	959	Accum to 31.	
Total Revenue Working Costs Deficit Capital Expenditure		£ 1,773,130 1,782,195 9,065 6,969,838	1,35	£ 0,320 6,046 5,726 72,460	1000	E 8,575 2,475

	Witbank Po	wer Station	Sabie Powe	r Station
	1960	1959	1960	1959
Units sent out	742,485,337 122,675 (Hour) 68.9 15.4	606,206,884 118,211 (Hour) 58 · 5 15 · 3	2,029,100 560 (Half-Hour) 41 · 3	2,503,900 650 (Half-Hour) 44·0
COAL: Coal consumed—tons Average per unit sent out—lb. Calorific Value B.Th.U./lb Total Cost Cost per ton	734,491 1·978 11,170 £387,252 10s. 7d.	599,840 1·979 11,290 £332,918 11s. 1d.		
RAINFALL: Inches			61·1 1,552	45·7 1,162



## EASTERN TRANSVAAL UNDERTAKING

Area of Supply. The enlargement of the Eastern Transvaal Undertaking to include the area around Penge, which was granted on the 27th January, 1960, is shown on the map on page 41. A further adjustment of the common boundary between the Eastern Transvaal Undertaking and the Rand and Orange Free State Undertaking which was approved by the Electricity Control Board on 13th December, 1960, is also shown.

Sales of Electricity. The table of units sold in 1960 reflects expansion of this Undertaking's service to all classes of consumers.

Units purchased by the South African Railways for the Pretoria traction system increased by approximately 10 million units; and the supplies to the five traction substations which feed the Witbank electrification, as reported on page 9, contributed a further increase in traction sales.

Two new bulk supply consumers, Belfast and Machadodorp, are included in the total, of bulk supplies.

The increase in the supplies taken by the new gold mines in the Bethal goldfield accounts for the bulk of the increase in Mining supplies; but in addition, collieries supplied by the Undertaking increased their consumption of electricity by nearly 12 million units.

In 1960 market conditions were favourable for Rand Carbide Limited, and this consumer took considerably more power than in the previous year.

Witbank Power Station. Although Witbank Power Station is used normally as a regulating station, an increased output was demanded from it to overcome the shortages of coal which arose from the Coalbrook Colliery disaster and the restriction of output from Vierfontein Colliery.

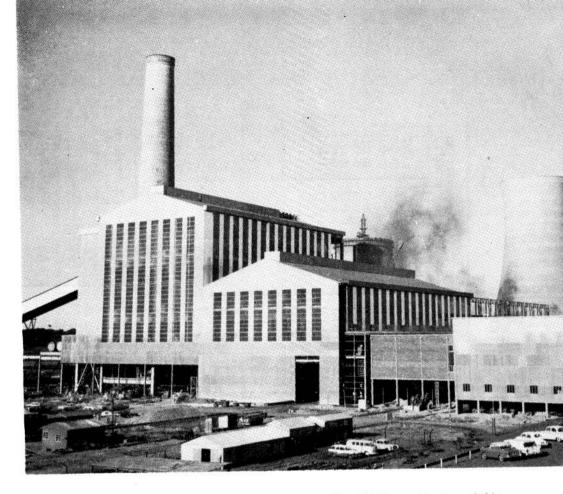
Komati Power Station. Progress of construction at Komati Power Station, and the decisions to order further plant for this station are reported on page 14.

**Distribution System.** Important developments and extensions of the transmission and distribution system were made in 1960.

Grootpan distribution station was completed in all respects, and commissioned. This station constitutes a vital link in the new networks, receiving 2 x 132 kV lines from Witbank and Wilge Power Stations and being the point of origin of the 2 x 132 kV lines to Wildebees distribution station, and the duplicate 88 kV lines to the traction substations at Ogies, Arbor, Blackhill, Kromklip and Vandyksdrif.

Duplicate supplies to Bracken and Leslie Gold Mines were made available in February, 1960, each substation being equipped with 2 x 2·5 MVA transformers. A start was made on the substation for Winkelhaak No. 2 Shaft.

A temporary tapping was made at Steenkoolspruit on the 88 kV line to Middeldrift to furnish the supplies to Machadodorp, Belfast and the South African Railways at Belfast and Waterval Boven. Two 21 kV lines were built between Witkloof and Nooitgedacht, and supply to the pumping station was made available on 16th January, 1961.



KOMATI POWER STATION. Good progress has been made with the construction of this station where the first boiler and turbo-generator are expected to be in service in the fourth quarter of 1961.

The line to Penge, which traverses difficult terrain, was under construction at the year-end. Work had been started on the substation, the supply being scheduled for the second quarter of 1961.

Geluk substation, near Komati Power Station, which is being equipped with two 15 MVA 88/31 kV transformers was nearing completion at the end of the year.

A new substation with duplicate busbars was built and placed in commission at Waterpan.

Rural Development. A resume of the expansion of rural networks in this Undertaking is given on page 17.

Financial. As reported in the last Annual Report, a revision of the Schedule of Standard Prices for the Undertaking was approved by the Electricity Control Board and was introduced with effect from January, 1960.

The expansion in the Undertaking is reflected in the large increase in working costs from £1,356,046 to £1,782,195, and the increase in revenue from £1,350,320 to £1,773,130. A small deficit of £9,065 is shown in the year's accounts; and the accumulated surplus was thus reduced to £28,575.

## RAND AND ORANGE FREE STATE UNDERTAKING

CONSUMERS		SALES	ES	ć	Average	Average Price per
Class	Number	Units	Increase or Decrease	from Sales	1960	Onit Sold
ELECTRICITY:			Per cent	વર	đ.	d.
Traction Bulk Mining Industrial Domestic and Lighting Electricity Supplied to Eastern Transvaal Undertaking	2 78 111 868 5,080	417,099,126 1,320,772,037 7,906,930,875 2,227,415,563 46,850,446	+43.365 +10.193 +7.181 +11.781 +25.500	1,051,983 3,069,505 15,902,512 4,503,014 215,830 92,518	0.6053 0.5578 0.4827 0.4852 1.1056	0.5925 0.5395 0.4618 0.4674 1.1121
	6,139	11,919,068,047	+9.382			
AIR and STEAM: Bulk Mining Industrial	111	3,073,255 113,190,563 9,424,313	-5.269 -9.780 -0.081			T1
	36	125,688,131	-9.012	957,776	1.8289	1.6503
	6,175	12,044,756,178	+9.152	25,793,138	0.5139	0.4925
			1960	1959	Ag	Accumulated to 31/12/60
Working Costs			£ 25,810,175 25,124,738 685,437 5,110,500	22,665,147 22,083,507 581,640 8,519,257	1	£733,657 £150,326,424

## RAND AND ORANGE FREE STATE UNDERTAKING—(Cont.)

						Vaal Pow	Vaal Power Station	Wilge Pow	Wilge Power Station
					•	1960	1959	1960	1959
ectricity Units Sent Out		;	;	:	:	1,952,318,714	1,912,202,262	1,506,961,586	1,292,316,128
Maximum Load One-hour kW S.O. \		:	:	:	:	284,502	286,479	222,986	224,651
ad Factor %		:	:	:	:	78.1	7.9/	9:9/	7.50
nermal Efficiency % S.O		:	:	:	:	5.17	9.17		0.07
Coal: Coal consumed — tons			;	:	:	1,801,471	1,717,111	1,018,	889,434
Average per unit sent out lb	. · q		:	:	:	1.845	1.796		1.3/0
Calorific Value B.Th.U./lb.		:	:	:	:	8,590	8,800	9,790	9,/10
Total Cost		:	:	:	:	£711,985	1639,21/	2400,400	2431,4/0
Cost per ton		:	:	:	:	7s. 11d.	7s. 5d.	9s. 0d.	98. 8d.

		-	Vereeniging Power Station	ower Station	Vierfontein Power Station	ower Station
		•	1960	1959	1960	1959
:	:	:	851,308,852	700,591,239	1,604,320,573	1,891,575,735
Maximum Load One-hour kW S.O. \( \)	:	:	137,410	136,388	343,484	327,928
: :	:	:	5.0/	0.80	23.7	23.3
: : :	:	:	6.61	7.01	0 67	0
toal consumed - tor	:	:	1,038,478	857,566	1,330,098	1,530,420
- lb	:	:	2.440		9 020	9 040
h.U./lb	:	:	9,160	9,130	6,530	040,6
: : : : :	:	:	2451,557	1309,747	15. 04	126 24
Cost per ton	:	:	88. 8d.	98. 1d.	138. 00.	153. 3d.

# RAND AND ORANGE FREE STATE UNDERTAKING—(Continued)

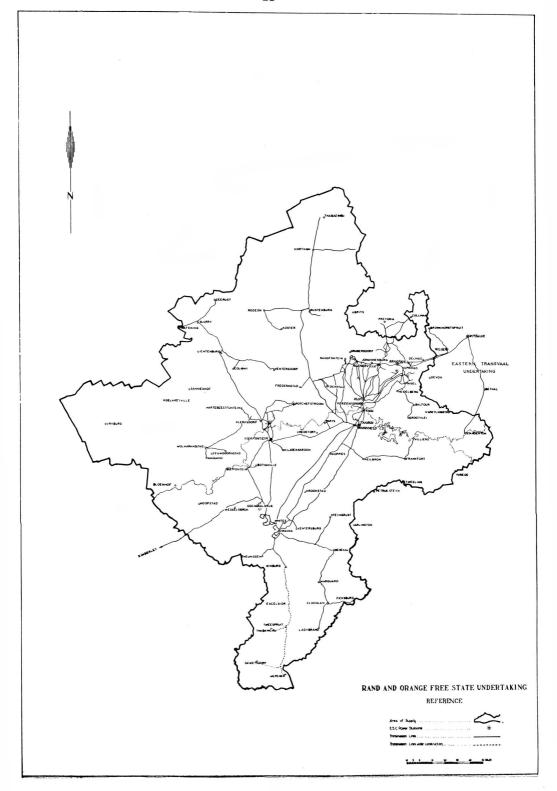
	Brakpan Power Station	er Station	Highveld Power Station	wer Station	Klip Pov	Klip Power Station
	1960	1959	0961	1959	1960	1959
Electricity Units Sent Out	38,285,725	30,829,594	1,708,421,085	845,899,996	2,467,413,347	2,402,899,784
National Load Official KW S.O.  Load Factor %	27,036 16·1 12·4	26,211 13.4 12.2	283,613 68·6 29·0	167,275 61·4 29·2	351,873 79.8 20.5	356,370 77.0 19.5
Coal consumed-tons			1,147,373	561,254		
Calorific Value B.Th.U./lb	9,890 £47,309*	9,860 £47,142*	8, £832,	8,810 £372,162	10,220 10,220 £2,101,797	9,550 9,550 £1,999,072
Cost per ton				13s. 3d.	20s. 11d.	18s. 2d.

	Rosherville Power Station	wer Station	Taaibos Power Station	wer Station	
	1960	1959	0961	1959	
Electricity Units Sent Out	26,533,646	17,808,945	3,011,801,952	2,908,952,974	
S.O	32,898	34,208	447,384	418,012	
Load Factor % Thermal Efficiency % S.O	9.5	0.6	76·6 26·1	79·4 26·9	
Coal consumed-tons	48,422	34,093	2,184,064	2,059,612	
The Calorific Value B.Th.U/lb.	3.650	3.829	9 020	1.416 8 970	
Total Cost Cost per ton	£143,077* 18s. 7d.	£155,320* 20s. 5d.	£1,997,754 18s. 4d.	£956,537 9s. 3d.	

\*Includes cost of coal for compressed air.

RAND AND ORANGE FREE STATE UNDERTAKING—(Continued)

	Brakpan Power Station	ver Station	Rosherville Power Station	ower Station
	0961	1959	1960	1959
Compressed air units sent out	1,610,470	3,480,610	78,511,200	84,564,800
CoAL: Coal consumed—tons	2,394	5,170	105,667	118,118
Calorific Value B.Th.U./lb	068'6	098,	088'6	9,910
	Canada Dam Compressor Station	npressor Station	Robinson Compressor Station	ressor Station
	1960	1959	1960	1959
Compressed Air Units sent out	20,366,300 25,111,280 81·10	21,015,200 26,030,011 80.73	33,122,500 42,118,744 78.64	36,346,200 46,516,115 78·14



## RAND AND ORANGE FREE STATE UNDERTAKING

Area of Supply. The area of supply of the Undertaking is shown on the map on page 48. The map incorporates an extension made to the licensed area in the eastern Free State to authorize the supply to the towns of Marquard, Clocolan, Ficksburg, Ladybrand; Excelsior, Tweespruit, Thaba 'Nchu, Dewetsdorp and Wepener and other consumers in those areas; and further extensions covering the areas Bultfontein, Bloemhof, Hoopstad; Sannieshof, Delareyville and Vryburg. It incorporates also minor adjustments of the common boundary between the Rand Extension Licence and the Eastern Transvaal Licence, 1925. These amendments were granted by the Electricity Control Board on 13th December, 1960.

Sales of Electricity and Compressed Air. The total sales by the Undertaking (electricity, compressed air and steam) amounted to 12,044 million units, which is an increase of  $9 \cdot 2$  per cent over the corresponding figure for 1959.

The increase in the supply taken by the South African Railways for traction purposes reflects the full year's working of the electrified sections between the Reef and Vereeniging and Vereeniging/Kroonstad, and increases in the supplies at Alliance, Crown and Jabavu substations. Two new traction substations at Dryden and Eloff, which feed the electrification of the Welgedacht/Witbank main line, were commissioned in October, 1960, as reported on page 9.

The Municipality of Carletonville, which was established on 1st March, 1960, with jurisdiction over a large area on the West Witwatersrand goldfield, became a new bulk supply consumer on that date. During 1960 new bulk supplies were given to the Municipalities of Marquard, Clocolan and Ficksburg in the Eastern Free State; and the supply to Ladybrand was inaugurated on 23rd March, 1961. Kroonstad Municipality ceased to take supply in November, 1960; and the agreement covering the partial supply was terminated on 1st February, 1961.

The total sales of power to mining consumers amounted to 8,020 million units for the year, this total including an increase of  $7 \cdot 2$  per cent in electric units sold and a decrease of  $9 \cdot 8$  per cent in sales of air and steam units. As reported on page 9, reductions were recorded in the supplies taken by some of the old mines, but the amount of power consumed by all mines on the Witwatersrand showed little change. The power consumption by mines in the Klerksdorp, Far West Rand and Orange Free State goldfields indicates a steady development of the new mines in those areas.

Comment on the arrangements for the "stretch-out" of the uranium contracts appears on page 10.

A report on the increase in electricity sales to consumers in the industrial class is given on page 10.

The large increase in sales in the category "Domestic and Lighting" reflects the expansion of the Undertaking's reticulations in rural and peri-urban areas. A report on these developments appears on page 17.

Operation of the Pooled Power Stations. Under the provisions of the Licences concerned, the electric power stations of the Rand and Orange Free State Undertaking and the Eastern Transvaal Undertaking are co-ordinated and operated as a single system of pooled power stations.

The total output, i.e. units sent out from the pooled power stations, amounted to 13,909 million units in 1960. The maximum simultaneous demand on the system, recorded in July, was 2,030,077 kW: and the monthly load factor remained at the high figure of 81 per cent.

The supplies taken by the separate Undertakings which draw their requirements from this group of pooled stations were as follows:—

	Maximum Demand in the year	Total Units (millions kWh)
Rand and Orange Free State Undertaking	 1,904,607 kW	13,039 · 3
Eastern Transvaal Undertaking	 114,650 kW	737.6
Cape Northern Undertaking	 21.739 kW	132.8

The cost of generation per unit sent out from the pooled power stations during the year was ·3531d., the larger part of the rise in cost being due to increases in coal cost, including transport of coal, as a result of the disaster at the Coalbrook Colliery and the reduction in coal output of Vierfontein Colliery.

It should be noted that the operating statistics for the year 1960 of all power stations in the pool, including Witbank Power Station, reflect in some aspect the abnormal conditions of station loading and source of coal supplies which prevailed during the greater part of the year. Klip Power Station, for example, shows an increase in station loading, and an increase in coal cost per ton. The increase in station loading is understandable; the higher cost of coal is due to railage of coal from collieries in the Witbank district to Klip, in order to release coal from Springfield Colliery for burning at Taaibos Power Station.

Although an interruption of coal supplies on a scale comparable with that which followed upon the Coalbrook disaster is not to be expected, a careful study was made into all aspects of continuity of supply from the Undertaking's pit-head power stations; and additional rail and handling facilities have been provided, so that in the event of an interruption of coal supply from the local colliery, rail- or road-borne coal can be brought into the power stations at short notice.

A further report on the Coalbrook Colliery is given on page 10.

Transmission and Distribution Systems. The plans for the establishment of a new system of 275 kV transmission lines from Komati Power Station to Nevis distribution station, Snowden distribution station and Highveld Power Station, and from Highveld to Scafell distribution station were set out in some detail in the last Annual Report. This work has been pushed forward as rapidly as possible; but it is now evident that delays in the delivery of materials which were ordered for these lines from South African manufacturers will affect the planned programme for completion and commissioning of the new 275 kV lines. It is hoped, however, that the first line from Komati to Nevis distribution station will be available in time for the commissioning of the first set in Komati Power Station.

The 132 kV line from Carrdell to Watershed distribution station (near Lichtenburg) was completed during the year, and Watershed distribution station was commissioned with 2 x 60 MVA 132/88 kV transformers.

Further developments of the transmission and distribution systems are indicated in the lists of transmission lines built in 1960 and the lines under construction at the end of the year which are set out on page 18 of the Report.

**Financial.** There was no change in tariffs in the financial year 1960; but the increase in the cost of coal, including railage and handling, from an average cost of approximately 12/- per ton in 1959 to 14/2 per ton in 1960 involved higher adjustments under the coal clause.

Total revenue for the year increased to £25,810,175: and a surplus of £685,437 was realized on the year's accounts.

A general reduction in tariffs by 2 per cent, i.e. by increasing the general discount rate from 3 per cent to 5 per cent discount, was introduced with effect from January, 1961.

The amendments to the Schedule of Standard Prices for the Undertaking, which were sought in order to provide exact equivalents in the new decimal currency, and were applied from January, 1961, are explained on page 21.

### MUNICIPAL ELECTRICITY SUPPLY SCHEMES-1960

Reports submitted during the year by the Commission to the Administrators of the various Provinces on the proposals of local authorities to establish electricity undertakings or to enlarge existing undertakings were as follows:—

### TRANSVAAL:

New Schemes	Extensions
Delareyville	Barberton
Sannieshof	Carletonville (3)
	Carolina
	Coligny
	Ermelo
	Kempton Park
	Nylstroom
	Potgietersrus
	Stilfontein
	Tzaneen (2)

### ORANGE FREE STATE:

Now Cohomes

New Schemes	Extensions
Excelsior	Fauresmith (2)
	Sasolburg
	Thaba 'Nchu
	Vrede

### NATAL:

New Schemes	Extensions
	Empangeni Eshowe Stanger

### CAPE:

New Schemes	Extensions
Barrydale	Bizana
Kirkwood	Fraserburg
Stanford	Heidelberg
Ugie	Indwe
	Port Elizabeth
	Riversdale
	Williston

Up to the 31st December, 1960, a total of 1761 reports on Municipal Supply Schemes had been submitted by the Commission. Of these 281 were in respect of new schemes, 852 were in respect of extension schemes and 628 were reports on tenders.

### ANNEXURES

The Commission submits for the year 1960 with this Report:—

### ANNEXURE A — AUDITOR'S REPORT AND ACCOUNTS.

The Report of the Auditors

Balance Sheet

Schedule No. 1-Expenditure on Capital Account.

Schedule No. 2-Investments of the Redemption Fund.

Schedule No. 3-Loan Capital.

Account No. 1-Redemption Fund Account.

Account No. 2-Reserve Fund Account.

Revenue Accounts in respect of:

Account No. 3-Cape Western Undertaking.

Account No. 4-Cape Northern Undertaking.

Account No. 5-Border Undertaking.

Account No. 6-Natal Southern Undertaking.

Account No. 7-Natal Central Undertaking.

Statement of Pooled Costs and Allocation for Natal Southern and Natal Central Undertakings.

Account No. 8-Eastern Transvaal Undertaking.

Account No. 9-Rand and Orange Free State Undertaking.

Statement of Pooled Costs and Allocation for Rand and Orange Free State and Eastern Transvaal Undertakings.

### ANNEXURE B—STATISTICAL AND OTHER STATEMENTS

Statement No. 1—Summary of principal plant and equipment installed at the Commission's several undertakings as at 31st December, 1960.

Statement No. 2—Summary of principal plant and equipment in course of installation or on order as at 31st December, 1960.

Statement No. 3-Units sold to all consumers during the past thirty-six years.

Statement No. 4-Units sold and number of consumers, 1960.

Statement No. 5-Power Station Statistics, 1960.

Statement No. 6-Power purchased, 1960.

Statement No. 7-Water consumed by power stations, 1960.

Statement No. 8—Showing the price or rent of land or rights or interests in or over land or other property acquired or hired by the Commission during the year 1960.

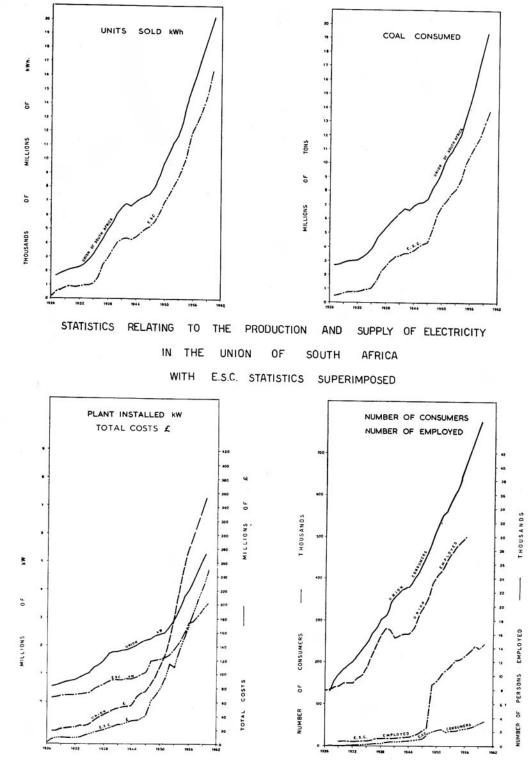
Statement No.9—Coal used at the Commission's steamraising power stations.

### ANNEXURE C — UNION STATISTICS

Diagrams illustrating the production and distribution of electricity, incorporating information supplied by courtesy of the Bureau of Census and Statistics (Pretoria).

Yours faithfully,

J. Theo. Statingly.



### THE REPORT OF THE AUDITORS

The Chairman and Members, Electricity Supply Commission, Johannesburg. Johannesburg, 18th May, 1961

GENTLEMEN,

We have completed the audit of the books and accounts of the Commission for the year ended 31st December, 1960.

### REDEMPTION FUND

In the course of our audit we have examined the position of the Redemption Fund established by the Commission in terms of the Schedule to the Electricity Act 1958 to

provide for the redemption of the loans issued by the Commission.

In the records of the Commission the Redemption Fund is divided into sections corresponding to the loans. The Commission has invested the moneys accruing to each section of the Fund in the investments prescribed in the Schedule to the Act and in valueing the Fund at 31st December, 1960 we have taken into account the market value of the investments at that date.

In the aggregate the value of the Fund at 31st December, 1960, was in excess of the sum required for the redemption of the respective loans in terms of the Schedule to the Electricity Act, 1958. In the case of long term loans the redemption period does not exceed the maximum term of the respective loans. In the case of medium term loans, for periods of 17 years or less, the period of redemption is between 22 and 25 years.

The Minister has fixed the date from which provision for redemption of Loan No. 38 commenced at 1st October, 1960 and application has been made to have 1st April, 1961 fixed as the date from which redemption of Loan No. 39 should commence.

We understand that application will be made, within the prescribed period, to the Minister to fix the dates from which provision for redemption of subsequent loans must be made. Provision has been made, however, for the redemption of moneys expended out of such loans on works which had come into commercial operation before 31st December, 1960.

### **OVERSEAS LOANS**

Repayments of capital, in respect of Overseas Loans, as laid down in the Loan Agreements, take the place of contributions to Redemption Fund normally required to be made for loans issued by the Commission.

In the case of Loan No. 28 from the International Bank for Reconstruction and Development, which has to be repaid by half-yearly instalments over a period of 8½ years, contributions are charged to Revenue Accounts of Undertakings on a 25 years sinking fund basis, the shortfall being met from local loans.

Loan No. 41, raised in Switzerland, has to be repaid by ten annual instalments from 1965 to 1974 but provision is being made for repayment by setting aside amounts

over the period of the loan, i.e. 15 years.

### VERIFICATION OF LANDED PROPERTIES, RIGHTS AND INVESTMENTS We have verified the existence of the Titles of the landed properties and of the

We have verified the existence of the Titles of the landed properties and of the rights and investments as shown in the records of the Commission.

### HEAD OFFICE ADMINISTRATION, ENGINEERING AND GENERAL EXPENSES

The net expenditure under this heading, after crediting Fees for reporting on Power Schemes of Local Authorities and amounts chargeable to Revenue Accounts under other headings, has been allocated to:—

- (a) Capital and Reserve Fund Expenditure.
- (b) Revenue Accounts of all Undertakings in commercial operation.

The amount allocated to Revenue Accounts of Undertakings has been apportioned by the Commission. We have no reason to disagree with the apportionment so made.

### REVENUE ACCOUNTS

The following is a summary of the operations of the Commission's Undertakings for 1959 and 1960:—

	Surplus-		Amounts s	et aside to
	Deficit—		Reser	ve Fund
V	1959	1960	1959	1960
Cape Western —	£10,731 +	£4,852	£204,000	£204,000
Cape Northern +	62,395 +	31,643	52,500	52,500
Border +	27,866 +	21,424	45,600	50,000
Natal Southern	57,215 —	75,624	200,000	200,000
Natal Central —	77,933 —	108,533	150,000	150,000
Eastern Transvaal	5,726 —	9,065	65,000	80,000
Rand and O.F.S +	581,640 +	685,437	1,494,900	1,618,400
+	£520,296 +	550,134	£2,212,000	£2,354,900
Brought forward from pre-				
vious year	-	156,773		
Adjustment of Natal Southern Undertaking revenue for				
prior years	+	76,391		
Net Accumulated Surplus at				
end of year as detailed in				
Balance Sheet		£469,752		

The deficit of £156,773 at 31st December, 1959 has been eliminated and, after bringing into account additional revenue from traction supplies at Natal Southern Undertaking relating to prior years, an accumulated surplus of £469,752 is carried forward to 1961.

The results of operations at Cape Western Undertaking have been better than anticipated, and a small surplus, £4,852, has reduced the accumulated deficit to £175,003, whilst the accumulated deficit at Border Undertaking has been reduced to £75,536.

At the Natal Southern and Natal Central Undertakings the year's operations resulted in further deficits and charges to consumers were increased by 5% in February, 1961.

The Rand and O.F.S. Undertaking account reflects a further surplus, £685,437, and an accumulated surplus of £733,657. A reduction in charges to consumers came into effect on 1st January, 1961.

### **GENERAL**

As the result of our audit of the books and accounts of the Commission for the year 1960 and, subject to the foregoing remarks, in terms of Section 18(8) of the Electricity Act, 1958, we certify as follows:—

(a) We have found the Accounts of the Commission to be in order.

(b) The Accounts issued present a true and correct view of the financial position of the Commission and its transactions and of the results of trading.

(c) Due provision has been made for the redemption and repayment of moneys borrowed by or advanced to the Commission.

(d) As formerly, the Land and Rights, Buildings and Civil Works and Machinery and Plant are set out in the Balance Sheet as on a cost basis.

(e) Sums fixed by the Commission have been set aside to the Reserve Fund under Section 13 as prescribed.

(f) All our requirements as Auditors have been complied with and carried out.

Yours faithfully,
HALSEY, BUTTON & PERRY.
ALEX, AIKEN & CARTER.
REGISTERED ACCOUNTANTS AND AUDITORS.

### **ACCOUNTS**

STATISTICAL AND OTHER STATEMENTS
UNION STATISTICS

### Electricity Supply Commission

Established under the Electricity Act, 1922.

### BALANCE SHEET at 31st December, 1960.

Loan Capital (As per Schedule No. 3)		£244,803,443	(Excluding Cost of Assets Sold) (As per Schedule No. 1)	.444.621	£245,735,60
Creditors and Credit Balances  Current Liabilities and Provisions Interest Accrued on Loan Capital Deferred Liabilities for Assets and Rights Acquired	£7,849,342 2,491,061 6,929	10,347,332	Buildings and Civil Works	,675,486 ,615,497	10 000000000000000000000000000000000000
Temporary Advances		634,859	Movable Plant and Equipment (less depreciation)  Workshop Equipment, Instruments, Tools and Loose Plant  Transportation Equipment  Furniture and Office Equipment	701,397 405,099 203,893	1,310,389
Redemption Fund (As per Account No. 1)		59,218,264	Stores and Materials	-	7,494,27
Sinking Fund		2,663	Debtors and Debit Balances		5,515,13
Reserve Fund (as per Account No. 2)		12,204,608	Current Debtors	1,033,198	
Loan Capital and Deferred Liabilities Renaid Less Assets Sold		3,997,632	Interest Accrued	266,859	
Loan Capital repaid (as per Schedule No. 3)  Deferred Liabilities repaid.	10,585,646 361,598	0,777,032	Entire Share Capital of the Rand Mines Power Supply Company Limited	600	
Less: Cost of Assets sold proceeds of which have been paid into	10,947,244		Electricity Act 1958 and Payments in Advance	48,141 ,166,334	
the Redemption Fund in terms of the Act	6,949,612		Investment of Redemption Fund		59,403,80
(As per Accounts Nos. 3 to 9)		469,752	(As per Schedule No. 2) (Market Value £55,256,129)		2.5
Cape Western Undertaking  Cape Northern Undertaking  Border Undertaking	Dr. 175,003 84,672 Dr. 75,536		Amount invested in Stocks of Electricity Supply Commission, the Government of the Union of South Africa and Municipalities, including Interest Accrued (Market Value £2,339)		2,73
Natal Southern Undertaking Natal Central Undertaking Eastern Transvaal Undertaking Rand and Orange Free State Undertaking  NOTE:—	24,610 Dr. 151,223 28,575 733,657		Investment of Reserve Fund  Amount invested in Stocks and Securities of Electricity Supply Commission, the Government of the Union of South Africa and Municipalities, including Interest Accrued. (Market Value £11,703,590)		12,216,50
In addition to the liabilities shown above the Commission is committed to the extent of approximately £50,500,000 expenditure on Capital Account and £537,000 chargeable against Reserve Fund.					
In addition to the annual contributions the Commission is committed to pay £65,102 annually to the Electricity Supply Commission Pension and Provident Fund for the period ending 31st December, 1969 and £11,027 during 1970.					
		£331,678,553			£331.678.55
					2331,070,3

Johannesburg,

30th March, 1961.

J. THEO. HATTINGH, Chairman.

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 18th May, 1961.

ALEX AIKEN & CARTER, HALSEY, BUTTON & PERRY, Registered Accountants and Auditors.

### Electricity Supply Commission.

CCHEDINE	NIA	•
SCHEDULE	NO.	ı.

Expenditure in conne Electricity Undert	akings.	1		Total at 31st December, 1959.	Year ended 31st December, 1960.	Total at 31st December, 1960.	Expenditure in connection with Electricity Undertakings.	To 31st I
RAND AND ORANGE UNDERTAKING:	FREE	STA	TE		1700.	1960.	Electricity Ordertakings.	
Rand.  Land and Rights  Buildings and Civil Work Machinery and Plant	s	-	••	£515,809 4,475,154 19,047,804	£44,292 193,197 904,001	£560,101 4,668,351 19,951,805	Total Rand and Orange Free State Undertaking: Land and Rights	£1, 29, 114,
				£24,038,767	£1,141,490	£25,180,257	CAPE WESTERN UNDERTAKING:	£145,
Klip Power Station.  Land and Rights  Buildings and Civil Work  Machinery and Plant	s	1202		£138,860 1,772,226 5,265,488	Cr. £213 814	£138,860 1,772,013 5,266,302	Land and Rights Buildings and Civil Works Machinery and Plant	£, 6, 19,
				£7,176,574	£601	£7,177,175	CAPE NORTHERN UNDERTAKING:	£25,
Vaal Power Station.  Land and Rights  Buildings and Civil Work  Machinery and Plant	S		••	£5,432 2,399,906 8,657,110	£1,282 Cr. 5,761	£5,432 2,401,188 8,651,349	Land and Rights	3, £3,
un i strei es s				£11,062,448	Cr. £4,479	£11,057,969	BORDER UNDERTAKING: Land and Rights	
Vierfontein Power Station.  Land and Rights  Buildings and Civil Work.  Machinery and Plant	s			£31,042 4,879,040 16,488,017	£44,706	£31,042 4,923,746	Buildings and Civil Works	4,
1227 1127 1128 1128 1128 1128 1128 1128					98,306	16,586,323	NATAL SOUTHERN UNDERTAKING:	£4,
Taaibos Power Station.				£21,398,099	£143,012	£21,541,111	Land and Rights	
Land and Rights Buildings and Civil Works Machinery and Plant	s	::	:: ::	£15,811 5,999,499 17,345,605	Cr. 2,822 42,873	£15,823 5,996,677 17,388,478	Machinery and Plant	£21,
*****				£23,360,915	£40,063	£23,400,978	NATAL CENTRAL UNDERTAKING: Land and Rights	-
Wilge Power Station.  Land and Rights  Buildings and Civil Works  Machinery and Plant	s			£4,055 3,235,953 9,726,280	£4,650	£4,055 3,240,603	Buildings and Civil Works  Machinery and Plant	2, 9,
•					25,781	9,752,061	EASTERN TRANSVAAL UNDERTAKING:	£12,
Highveld Power Station.				£12,966,288	£30,431	£12,996,719	Land and Rights	
Land and Rights Buildings and Civil Works Machinery and Plant	· · · ·	 	::	£29,749 5,047,389 11,011,447	£191,648 1,578,789	£29,749 5,239,037 12,590,236	Machinery and Plant	£11,
Rand Extension.				£16,088,585	£1,770,437	£17,859,022	HEAD OFFICE:	
[12.17] : [12.17] - [1.17] -				£118,141 711,276 14,516,107	£25,640 32,237 1,106,811	£143,781 743,513 15,622,918	Land	£2,
C	_			£15,345,524	£1,164,688	£16,510,212	SUMMARY:	
Greater Rand Extension and C Land and Rights Buildings and Civil Works Machinery and Plant		::	::	£263,409 942,831 12,572,484	£4,161 87,137 732,959	£267,570 1,029,968 13,305,443	Land and Rights	48,
				£13,778,724	£824,257	£14,602,981		£226.

Expenditure in connection with Electricity Undertakings.	Total at	Year Ended	Total at
	31st December,	31st December,	31st December
	1959.	1960.	1960.
Total Rand and Orange Free State Undertaking: Land and Rights Buildings and Civil Works Machinery and Plant	£1,122,308	£74,105	£1,196,413
	29,463,274	551,822	30,015,096
	114,630,342	4,484,573	119,114,915
	£145,215,924	£5,110,500	£150,326,424
CAPE WESTERN UNDERTAKING:  Land and Rights	£294,941	£20,872	£315,813
	6,079,608	500,817	6,580,425
	19,205,521	2,064,102	21,269,623
	£25,580,070	£2,585,791	£28,165,861
CAPE NORTHERN UNDERTAKING:  Land and Rights	£16,397	£5,508	£21,905
	357,604	64	357,668
	3,173,680	251,395	3,425,075
BODDED INDEDTIVING	£3,547,681	£256,967	£3,804,648
BORDER UNDERTAKING:  Land and Rights	£14,301	£1,989	£16,290
	939,121	6,837	945,958
	4,014,073	196,670	4,210,743
	£4,967,495	£205,496	£5,172,991
NATAL SOUTHERN UNDERTAKING: Land and Rights	£187,584	£17,974	£205,558
	4,850,039	454,034	5,304,073
	16,776,681	2,387,576	19,164,257
	£21,814,304	£2,859,584	£24,673,888
NATAL CENTRAL UNDERTAKING: Land and Rights Buildings and Civil Works Machinery and Plant	£152,788	£24,013	£176,801
	2,252,177	629,763	2,881,940
	9,650,559	467,624	10,118,183
EASTERN TRANSVAAL UNDERTAKING:	£12,055,524	£1,121,400	£13,176,924
Land and Rights	£199,626	£54,002	£253,628
	2,840,854	2,665,292	5,506,146
	8,062,157	4,250,544	12,312,701
	£11,102,637	£6,969,838	£18,072,475
HEAD OFFICE:  Land	£258,863	Cr. £650	£258,213
	2,022,687	61,493	2,084,180
	£2,281,550	£60,843	£2,342,393
SUMMARY:  Land and Rights	£2,246,808	£197,813	£2,444,621
	48,805,364	4,870,122	53,675,486
	175,513,013	14,102,484	189,615,497
	£226,565,185	£19,170,419	£245,735,604

SCHEDULE No. 2.

### Electricity Supply Commission.

Schedule of Investments of the Redemption Fund at 31st December, 1960.

					II	NVI	EST	ME	ENT	S.																		Nominal Value	Book Value
													N	ъ.,									E	Broug	ght f	orw	ard	£57,051,656	£56,075,149
	LOCAL R	EGIS	TE	RED	S	го	CKS	S.					Nominal Value	Book Value	The Government	of the U	nion	of S	outh	Afri	ca—								
Electricity Suppl													, urao	raide	3½ per cent.	1955/6	65						*0*0					2,300	2,30
		on.													3 per cent.	1956/6	61						51.51					40,000	39,289
3¾ per cent.		• •	•			• •	• •				. 10	•	£1,198,845	£1,182,553	3 per cent.	1957/6	66			20								535,000	521,262
3½ per cent.			1		1	• •	• •					• •	319,237	312,332	3 per cent.	1958/6	68			111								15,000	14,849
31 per cent.	50				9		••					• •	362,909	334,460	3 per cent.	1959/6	69											100,000	93,873
3½ per cent.													376,977	352,850	3 per cent.	1960/	70						102					343,700	329,767
3 <sup>3</sup> per cent.					6 9								667,510	633,382	5½ per cent.	1979												150,000	149,812
3¾ per cent.	1960/65				6 8								491,205	472,228	Municipal—Joha	nnochum												,	- 1,,01-
3¼ per cent.	1961/66		,		3 2				0 100				547,143	516,264			-												
31 per cent.	1965/70				9 0		22.50	***				*0.00	563,100	540,886	3½ per cent.			• •		٠.								1,600	1,600
3 per cent.	1967/73				3	3.							654,744	619,330	3 <sup>3</sup> per cent.												•	20,000	19,057
3 per cent.	1968/74				i 5								1,164,207	1,130,401	3½ per cent.		67	• •										129,000	117,193
31 per cent.	1968/73		19		8 8							10.000 20.000	6,658,170	6,606,372	$3\frac{1}{2}$ per cent.		• •	• •										1,200	1,200
3½ per cent.													337,400		3¼ per cent.	1965/7	70			**							6	294,000	283,550
33 per cent.		00.00									•			317,386	3 per cent.	1967/7	77			6.60								30,000	30,000
3¾ per cent.		1000	0.050		2 9			50.50					67,830	63,097	53 per cent.	1974/7	79			(30.5)				- 50				97,000	96,272
3¾ per cent.			0.5		20 9	9.5	•	• •				• • •	85,050	80,329	Cape	Town:												65	
3 <sup>3</sup> per cent.						85				•	*		886,505	848,602	33 per cent.													2,000	2,000
4½ per cent.		• •				•		• •	3 32	•	8 <b>5</b> 8		189,900	177,385	3½ per cent.			• •											
												• •	550,580	533,840	3 per cent.			• •	• •				• •			•		225,000	222,568
5 per cent.	Car.	• •	•				• •			•			672,134	655,561	20 m			• •	• •		• •	• •	• •	• •				100,000	94,755
5 per cent.		• •				•	• •	• •		9 15			440,459	433,759	5\frac{3}{8} per cent.	1980/8	53		•			• •	• /•			*		150,000	148,125
5 per cent.	* - N. C.	• •				•	• •					• •	456,912	450,733	Durb	an:													
5 per cent.	48330000					٠	٠.						274,831	267,699	31 per cent.	1962/7	72											115,500	90,090
5 per cent.	1967/70	• •					• •						2,571,950	2,521,665	31 per cent.	1965/7	75											45,000	40,894
5 per cent.	1971/74												833,400	821,280	3½ per cent.	1966/7	76										4	50,000	50,000
5 per cent.	1971/75												1,647,839	1,624,696	3 per cent.	1967/7	77											334,000	317,532
45 per cent.	1975/80												4,793,200	4,773,782	53 per cent.													60,000	59,250
47 per cent.	1975/80									9 193 5 191		201 201	4,052,450	4,026,377		100000000000000000000000000000000000000	1920	5.8		55050								00,000	39,230
5½ per cent.	1976/81											96) 84	2,402,500	2,360,423		fontein:	ž											00000000000	
5½ per cent.	1977/82												433,350		53 per cent	1975/80												40,000	39,500
51 per cent.											•		110000000000000000000000000000000000000	426,500	Germ	iston:													
5½ per cent.			3.0					• •			•		1,906,500	1,879,532	53 per cent	1985				(* (*)	600							10,000	9,875
58 per cent.		• •				550		• •			•		4,925,860	4,883,245															,,,,,,
58 per cent.	1.5	• •			2	800	• •		11.5	٠		525	1,776,825	1,757,075														£59,941,956	£58,849,762
5% per cent.		• •	•			•	• •	• •					2,477,084	2,461,469														237,341,330	230,049,702
		• •			-	•	• •	• •	0.55		•	•	3,429,600	3,353,069	Interest Accrued			225		925									654 101
53 per cent.		• •	•			٠	• •	• •			v 0		2,906,450	2,855,658	and est Actiucu		• •					• •		• •			•		554,101
53 per cent.		* *	*		٠		• •						3,501,150	3,439,845															
5⅓ per cent.	1980/86	11.11	47		:*	٠	• •	٠.		*	٠.		2,427,850	2,361,084															£59,403,863
							C	arri	ed f	orw	ard		£57,051,656	£56,075,149	Market Value		• •	• •	• •		10.0	• •	100				·	£55,256,129	9

### Electricity Supply Commission

SCHEDULE OF INVESTMENTS OF THE REDEMPTION FUND AT 31st DECEMBER, 1960.

	ALLOC	ATION O	F	INVE	STN	1EN	TS	TO LOANS.	
Loan No	. Local Re	gistered Sto	ock	s.				Nominal Value.	Book Value including Interest accrued.
5	£6,750,000 33 per cent.	1954/64						£6,733,045	£6,699,154
6	£2,500,000 3½ per cent.	1959/64						2,460,837	2,450,127
7	£2,000,000 31 per cent.	1956/66	٠.					1,948,909	1,922,896
8	£2,000,000 3½ per cent.	1957/67						1,789,377	1,766,102
9	£2,000,000 33 per cent.	1959/64						1,729,410	1,704,882
10	£1,500,000 33 per cent.	1960/65						1,259,805	1,246,224
11	£2,000,000 31 per cent.	1961/66						1,548,243	1,517,157
12	£2,500,000 31 per cent.	1965/70						1,570,200	1,534,333
13	£3,000,000 3 per cent.	1967/73						1,568,744	1,527,030
14	£3,000,000 3 per cent.	1968/74						1,297,907	1,257,382
15	£15,000,000 31 per cent.	1968/73	٠.					8,885,170	8,782,869
16	£3,000,000 3½ per cent.	1969/74						1,208,100	1,187,153
17	£3,000,000 33 per cent.	1969/74						1,120,980	1,111,697
18	£5,250,000 33 per cent.	1965/67						1,734,050	1,718,733
19	£3,000,000 33 per cent.	1964/67						1,116,505	1,085,773
21	£5,000,000 33 per cent.	1964/68						1,425,900	1,415,824
22	£4,500,000 41 per cent.	1964/67						1,133,930	1,128,927
23	£5,000,000 5 per cent.	1964/67						1,107,784	1,104,873
25	£3,500,000 5 per cent.	1966/68						789,709	787,049
26	£4,000,000 5 per cent.	1967/69						844,062	843,264
27	£4,250,000 5 per cent.	1968/70						847,831	843,963
29	£8,000,000 5 per cent.	1967/70						1,615,950	1,592,367
31	£8,000,000 5 per cent.	1971/74						1,935,450	1,934,082
32	£10,000,000 5 per cent.	1971/75						2,531,839	2,516,268
33	£8,000,000 45 per cent.	1975/80						4,058,700	4,065,122
34	£8,000,000 47 per cent.	1975/80				*::*:		1,033,200	1,038,910
35	£8,250,000 51 per cent.	1976/81						927,500	921,495
36	£10,000,000 51 per cent.	1977/82						998,350	998,293
37	£11,000,000 5½ per cent.	1976/82						1,155,500	1,142,158
38	£12,000,000 51 per cent.	1977/83						1,678,860	1,680,580
39	£12,000,000 53 per cent.	1978/83						750,825	751,662
40	£11,000,000 55 per cent.	1979/84						403,084	403,399
42	£10,000,000 53 per cent.	1979/84			• •			309,600	306,828
43	£8,000,000 $5\frac{3}{8}$ per cent.	1979/85						321,450	317,026
44	£8,000,000 $5\frac{3}{8}$ per cent.					* *		101,150	100,261
	HARRING STATES SENSO WAY IS THE THE THE THE STATE OF STATES STATES AND STATES							2439020 <b>3</b> 036936\$	3100***2-0-18 <b>5</b> \$15350**\$
								£59.941,956	£59,403,863

SCHEDULE No. 3.

### Electricity Supply Commission

LOAN CAPITAL AT 31st DECEMBER, 1960. Loans Nos. 1 and 2 £8,000,000 repaid out of subsequent loans.

Loan No.		-	ocal 1	200							Outstanding	Repaid
3:	£500,000 4										o.utotunaing	
4:	£2,500,000 4	} per	cent.	1953								£500,000 2,500,000
5:	£6,750,000 3	a per	cent.	1954	/64						£6,750,000	2,500,000
6: 7:	£2,500,000 3	per	cent.	1959	/64	•••	• • •				2,500,000	
8:	£2,000,000 3 £2,000,000 3	a per	cent.	1950	/67	•••	• • •			• • •	2,000,000	
9:	£2,000,000 3	a per	cent.	1959	164			•••		•••	2,000,000	
10:	£1,500,000 3	a per	cent.	1960	/65					•••	2,000,000 1,500,000	
11:	£2,000,000 3	per	cent.	1961	/66					•••	2,000,000	
12:	£2,500,000 3	per	cent.	1965	/70					•••	2,500,000	
13: 14:	£3,000,000 3	per	cent.	1967	173		•••	•••	•••	•••	3,000,000	
	£3,000,000 3 £15,000,000 3	l per	cent.	1968	173	•••	•••	• • • •	•••	•••	3,000,000	
16:	£3,000,000 3	per	cent.	1969	174		***			•••	15,000,000 3,000,000	
17:	£3,000,000 3;	per	cent.	1969	/74						3,000,000	
18:	£5,250,000 3	per	cent.	1965	/67						5,250,000	
19: 21:	£3,000,000 3					•••	•••		•••		3,000,000	
22:	£5,000,000 3 £4,500,000 4						***	• • •	•••	• • • •	5,000,000	
23:	£5,000,000 5	per	cent.	1964	/67		•••	• • • •	•••	• • •	4,500,000 5,000,000	
25:	£3,500,000 5		cent.								3,500,000	
26:	£4,000,000 5	per	cent.	1967	/69						4,000,000	
27:	£4,250,000 5	per	cent.	1968	/70					•••	4,250,000	
29: 31:	£8,000,000 5		cent.	1967	/70		•••		•••	***	8,000,000	
	£8,000,000 5 £10,000,000 5	per	cent.	1971	175	***	•••	***	•••	•••	8,000,000	
33:	£8,000,000 4	ner	cent.	1975	/80	•••	***	9.55	•••	•••	10,000,000 8,000,000	
34:	£8,000,000 4										8,000,000	
35:	£8,250,000 5	per	cent.	1976	/81						8,250,000	
36:	£10,000,000 5	per	cent.	1977	/82						10,000,000	
37: 38:	£11,000,000 5	per	cent.	1976	/82	• • • •			• • • •		11,000,000	
39:	£12,000,000 5 £12,000,000 5	per	cent.	1977	/83	•••	•••			•••	12,000,000	
	£11,000,000 5					•••	•••		• • • •	•••	12,000,000	
	£10,000,000 5	per	cent.	1979	/84			•••	•••	•••	11,000,000 10,000,000	
43:	£8,000,000 5	per	cent.	1979	/85				***	•••	8,000,000	
44:	£8,000,000 53	per	cent.	1980	85	1202		1010			8,000,000	
45:	£8,500,000 5	per	cent.	1980,	86							
			e in fu nuary									
			specti		, 111	terms	o Ol					
		lly P			2.0			£7	,748,	100		
	Par	rtly I	Paid						265,0			
700		12.12		2 22	1 12	225		-		-	8,013,714	
£	226,500,000 To	otal I	_ocal	Regis	stered	Stoc	ks	• •		• •	£223,013,714	£3,000,000
20:	NTERNATIO	NAL	BAN	K F	OR F	RECC	NS1	rru	CTIC	ON A	ND DEVELOPMEN	T
20:	£10,732,422 \$3	20,00	ble by	4 pe	r cen	it. In inc	to1					
	me	nts 1	954/7	70	-year	ly IIIS	tal-				7 162 225	2.500.007
28:	£5,497,300 \$3	30,00	0,000	43 pe	er cen	it.	• •				7,163,335	3,569,087
0.02000	Re	epaya	able b	y half	f-year	ly ins	tal-					
	me	ents	1955/	63					,726,9			
	Le	ess re	paid o	out of	local	loan	S		,229,6			
								£5	,497,	300	4,282,201	1,215,099
		EXP	ORT	IMP	OPT	RAN	JK .	OF	WAS	HIN	GTON.	10. 1.5842556
24:	£7,008,293 \$1	9,600	0,000	4 per	cent.			Or.	1173	TILLY	GION.	
50K-955/20X	Re	paya	ble by	/ half	-vear	ly ins	tal-					
	me	nts 1	956/7	0							5,116,833	1,891,460
	COMMONW	EAL	TH I	DEVE	LOP	MEN	T I	FINA	NCE	CC	OMPANY LIMITED	)
30:	£2,000,000 5	per c	ent.	Repa	iyable	by h	nalf-y	yearl	y inst	tal-	97774-4770707-770-7	Company on the second
	me	nts 1	954/6			104	NI.		• •		1,090,000	910,000
41:	£4,137,360 Sv	vice 1	Franc	50 C	/ISS	10A	ner	cent	D.	3		a salamatan atta
157.3	pay	able	by a	nnua	1 inst	alme	nts	1965	/74	e V	4,137,360	
£	255,875,375									•	£244,803,443	£10 505 (45
-												£10,585,646
Johannesburg	3,								J. \	VAN	NIEKERK, Chief	Accountant.
30th March	n, 1961.										221	

ACCOUNT No. 1.

### Electricity Supply Commission

### Redemption Fund Account for the Year ended 31st December, 1960.

epaymen difference	t of 43 per cent Local Registered Stoc between Book Value and Market V	k 195	3/63	(Loa	n No	. 3)		£500,000
mer	IIS ITA isterred to other sections	alue	01 L	oan ,	o inv	est-		41.12
alance as	per Balance Sheet	0 60	200	(80)				41,134 59,218,264
Cape	Western Undertaking					***	£6,955,592	39,210,20
Cape	Northern Undertaking			10.0	10000		497,681	
Borde	r Undertaking			1000	1010		704,478	
Natal	Southern Undertaking	• • • •					5,166,077	
Natal	Central Undertaking			59.59			5,753,911	
Easter	rn Transvaal Undertaking						2,309,167	
Rand	and Orange Free State Undertaking						33,349,843	
Head	Office						1,231,515	
Origin	nal Cost of an Undertaking which ha	is been	n sol	d			3,250,000	
							A	
							£59,218,264	
Loan No	o II D. I							
5	Local Registered S							
6	£6,750,000 31 per cent. 1954/64		• •		10.7	1310	£6,701,499	
7	£2,500,000 3½ per cent. 1959/64 £2,000,000 3½ per cent. 1956/66		5.30	* *		***	2,444,231	
8	£2,000,000 3½ per cent. 1956/66 £2,000,000 3½ per cent. 1957/67		100		••	*:*:	1,861,056	
ğ	£2,000,000 3 per cent. 1957/67	• •	• •		• •	600	1,763,516	
10	£1,500,000 3\\ per cent. 1960/65	• •	•	• •		• •	1,767,359	
ii	£2,000,000 3½ per cent. 1961/66	• •	• •	• •		• •	1,185,959	
12	£2,500,000 31 per cent. 1965/70		• •	• •		• •	1,509,982	
13	£3,000,000 3 per cent. 1967/73	• •	• •	• •		• •	1,528,670	
14	£3,000,000 3 per cent. 1968/74	• •	•50•5	• •	• •	• •	1,509,596 1,235,841	
15	£15,000,000 3½ per cent. 1968/73					• •	8,476,227	
16	£3,000,000 3½ per cent. 1969/74		::	::	••	• •	1,224,898	
17	£3,000,000 33 per cent 1969/74				• • •	• •	1,110,574	
18	£5,250,000 3\frac{3}{2} per cent. 1965/67					101	1,713,231	
19	£3,000,000 3 per cent. 1964/67						947,397	
21	£5.000.000 34 per cent 1964/68	12.7		11.5	1.0	1.50	1,381,401	
22	£4,500,000 41 per cent. 1964/67		****				1,101,689	
23	£3.000.000 5 per cent 1964/67					100000	1,107,164	
25	£3,500,000 5 per cent. 1966/68					0.00	816,369	
26	£4.000.000 5 per cent 1967/69						823,212	
27	£4,250,000 5 per cent. 1968/70					54040	831,651	
29	£8,000,000 5 per cent. (967/70						1,616,830	
31	£8,000,000 5 per cent. 1971/74						2,002,090	
32	£10,000,000 5 per cent 1971/75						2,550,765	
33	£8,000,000 45 per cent. 1975/80					100000	4,051,855	
34	£8,000,000 47 per cent. 1975/80					2.04(14)3	1,036,614	
35	£8,250,000 51 per cent. 1976/81						917,681	
36	£10.000.000 5£ per cent 1977/82			* *			978,074	
37	£11,000,000 51 per cent. 1976/82 £12,000,000 51 per cent. 1977/83						1,110,748	
38 39	£12,000,000 5\frac{1}{2} per cent. 1977/83						1,789,987	
	£12,000,000 53 per cent. 1978/83						821,497	
40 42	£11,000,000 55 per cent. 1979/84	***					304,145	
42	£10,000,000 53 per cent. 1979/84						366,239	
43	£8,000,000 5\\ \frac{3}{5}\text{ per cent. } 1979/85						485,943	
44	£8,000,000 53 per cent 1980/85						86,404	
	£8,500,000 $5\frac{1}{2}$ per cent $1980/86$ .						35,145	
rutui	e. not yet raised			10.00	5.5		22,725	
	re: not yet raised				**			

£59,759,398

### J. VAN NIEKERK, Chief Accountant.

lance at 31st December, 1959, brought forward	d			£51,608,049
		Loan No.		22 (2)
Cape Western Undertaking	£5,924,276	3	£500,000	
	,,,	5	6,681,520	
Cape Northern Undertaking	381,247	6	2,326,437	
D 1 17 1		7	1,816,698	
Border Undertaking	548,661		1,650,590	
Natal Southern Undertaking	4 100 010		1,586,983	
Natai Southern Undertaking	4,198,919	10 11	1,126,227 1,386,380	
Natal Central Undertaking	4,808,904		1,408,879	
	1,000,20	13	1,372,011	
Eastern Transvaal Undertaking	1,571,941		1,117,183	
5 1 1		15	7,679,327	
Rand and Orange Free State Under-		16	1,054,521	
taking	27,876,874		978,210	
Head Office	766 542	18	1,478,684	
read office	766,542	. 19 21	824,700 1,185,532	
Assets Sold	5,530,685		946,549	
	5,550,005	23	918,295	
i	51,608,049		638,687	
		26	691,426	
		27	675,001	
		29	1,277,732	
		31	1,540,049	
		32	1,637,988	
		33 34	3,889,848	
		35	768,531	
		36	657,355 662,610	
		37	796,381	
		38	1,372,574	
		39	431,233	
		40	151,301	
		42	97,030	
		43	281,577	
			<del></del>	
			£51,608,049	
nounts contributed during the year as per Re Cape Western Undertaking	venue Acco	ounts	6612 975	5,370,82
Cape Northern Undertaking	1919		£613,875 94,970	
Border Undertaking			124,632	
Natal Southern Undertaking			498,242	
Natal Central Undertaking			296,805	
Eastern Transvaal Undertaking			147,166	
Rand and Orange Free State Undertaking			3,595,132	
her Contributions				14,9
oceeds of Sales of Fixed Property				442,98
erest Earned on Investments				2,322,56
	2070 (505)	* * * * * * * * * * * * * * * * * * * *		Z1ZZ3(

We hereby certify that we are satisfied as to the correctness of the Accounts and Books of the Redemption Fund and as to the maintenance of the Fund at the amount required by the Schedule to the Electricity Act 1958, subject to the remarks contained in our report dated 18th May, 1961.

ALEX. AIKEN & CARTER,
HALSEY, BUTTON, & PERRY,
Registered Accountants and Auditors.

£59,759,398

### Electricity Supply

### Commission

Interest Earned on Investments ..

ACCOUNT No. 2.

Reserve	Fund Account	for the	Year ended 31st December, 1960.	
Expenditure during the year on Replacements and Betterment  Cape Western Undertaking  Cape Northern Undertaking  Border Undertaking  Natal Southern Undertaking  Natal Central Undertaking  Eastern Transvaal Undertaking  Rand and Orange Free State Undertaking	£45,059 3,843 1,801 30,197 86,319 74,442	£495,420	Balance at 31st December, 1959, brought forward  Cape Western Undertaking £1,120,739  Cape Northern Undertaking 130,222  Border Undertaking 115,369  Natal Southern Undertaking 574,542  Natal Central Undertaking 1,019,733  Eastern Transvaal Undertaking 467,402  Rand and Orange Free State Undertaking 6,391,663	£9,819,670
Balance as per Balance Sheet		12,204,608	Amounts set aside during the year as per Revenue Accounts	2,354,900
Cape Western Undertaking	1,338,346		Cape Western Undertaking 204,000	50 B. (30 C. (30 B. (20 C.))
Cape Northern Undertaking	186,403		Cape Northern Undertaking 52,500	
Border Undertaking	170,298		Border Undertaking	
Natal Southern Undertaking	776,368		Natal Southern Undertaking 200,000	
Natal Central Undertaking	1,136,040		Natal Central Undertaking	
Eas'ern Transvaal Undertaking	495,642		Eastern Transvaal Undertaking 80,000	
Rand and Orange Free State Undertaking	8,101,511		Rand and Orange Free State Undertaking 1,618,400	
			Profit on Redemption of Investment	808

£12,700,028

£12,700,028

524,650

### Electricity Supply Commission

ACCOUNT No. 3.

### CAPE WESTERN UNDERTAKING

### Revenue Account for the Year ended 31st December, 1960.

Sales of Electricity.           Traction Supplies         £970,741           Bulk Supplies         1,306,038
Dull County
D. H. C
Industrial Control
Description of the second of t
Domestic and Lighting Supplies
75 mg (1945)
Other Revenue
717,043
340,420
413,094
080,990
552.540
553,549 4,852
£4,558,401
79,855 Balance brought down
Balance as per Balance Sheet
79,855

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 18th May, 1961.

ALEX. AIKEN & CARTER, HALSEY, BUTTON & PERRY, Registered Accountants and Auditors.

### Electricity Supply Commission

ACCOUNT No. 4.

### CAPE NORTHERN UNDERTAKING

### Revenue Account for the Year ended 31st December, 1960.

Comparation	£901,834 781
Fuel	
Water and Stores       17,240       Mining Supplies       369,964         Salaries and Wages       28,972       Industrial Supplies       201,780         Maintenance—       2,738       Domestic Supplies       201,780         Stores       2,738       Domestic Supplies       45,475         Salaries and Wages       17,308       Other Expenses       2,754       Other Revenue         Electricity Purchased.         Proportion of Pooled Costs of Rand and Orange Free State and Eastern Transvaal Undertakings       26,811       243,101         Electricity supplied by Rand and Orange Free State Undertaking       26,811       243,101         Operation and Maintenance—       4,173       3336         Stores       4,173       3336         Other Expenses       13,336       7,843         Other Expenses       25,352	
Salaries and Wages 225,972 Other Expenses 7,943 Industrial Supplies 201,780  Maintenance— Stores 2,738 Salaries and Wages 5,17,308 Other Expenses 7,754  Electricity Purchased.  Proportion of Pooled Costs of Rand and Orange Free State and Eastern Transvaal Undertakings 26,811 Transvaal Undertakings 26,811  Distribution.  Operation and Maintenance— Stores 4,173 Salaries and Wages 13,336 Other Expenses 7,843 Other Revenue 243,101  243,101  25,352	
Maintenance— Stores	180 - 1000
Stores	
Other Expenses	781
Electricity Purchased.  Proportion of Pooled Costs of Rand and Orange Free State and Eastern Transvaal Undertakings	
Transvaal Undertakings	
Distribution.   243,101   243,101   243,101     243,	
Distribution.       Operation and Maintenance—       Stores        Staries and Wages        Other Expenses     7,843       243,101       4,173       13,336       Other Expenses     25,352	
Operation and Maintenance—       4,173         Stores	
Stores        4,173         Salaries and Wages        13,336         Other Expenses        7,843	
Salaries and Wages        13,336         Other Expenses        7,843	
Other Expenses	
25,352	
General Expenses.	
Local Administration and Technical Management	
Pension Fund Contributions, etc.)	
Head Office Administration Expenses	
Head Office Engineering Expenses	
Capital Charges.	
Interest	
Redemption Fund	
Amount set aside to Reserve Fund	
870,972	
Balance carried down	
£902,615	£902,615
	£53,029
Balance as per Balance Sheet	31,643
204.672	
£84,672	£84,672

Referred to in our Report of 18th May, 1961.

### Electricity Supply

### Commission

ACCOUNT No. 5.

### BORDER

### UNDERTAKING

### Revenue Account for the Year

### ended 31st December, 1960.

Generation.			Sales of Electricity.	
Operation— Fuel	£282,149		Bulk Supplies	
Water and Stores	4,294			
Salaries and Wages	51,421		Industrial Supplies	
Other Expenses	2,304		Domestic and Lighting Supplies	
Maintenance—				£935,94
Stores	11,087			0.0
Salaries and Wages	35,651		Other Revenue	99
Other Expenses	5,187	£392,093		
Distribution.		2372,073		
Operation and Maintenance—				
Stores	5,853			
Salaries and Wages	25,115			
Other Expenses	5,747	36,715		
General Expenses.		30,713		
ocal Administration and Technical Management	27,750			
General Expenses (including Stores Expenses, Rates, Insurance,				
Pension Fund Contributions, etc.)	31,376			
Iead Office Administration Expenses	5,140			
read Office Engineering Expenses	4,230	68,496		
Capital Charges.		00,170		
nterest	237,746			
tedemption Fund	124,632			
nstalments and Provision for Repayment of Overseas Loans	5,571			
nstalments and Provision for Payment of Deferred Liabilities for	268			
Assets Acquired	50,000			
amount set uside to reserve I and		418,217		
		915,521		
alance carried down		21,424		
		£936,945		£936,9
				2930,9
alance at 31st December, 1959, brought forward		£96,960	Balance brought down	£21,4
i ali E		20	Contraction with the Contraction of	~=1,1
			Balance as per Balance Sheet	75,5
		£96,960	a a constant of the constant o	
		270,700		£96,9

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 18th May, 1961.

Johannesburg, 30th March, 1961. ALEX. AIKEN & CARTER, HALSEY, BUTTON & PERRY Registered Accountants and Auditors.

### Electricity Supply

### Commission

ACCOUNT No. 6

### NATAL SOUTHERN

### UNDERTAKING

Revenue	Account	for	the	Year
IVC A CHING	Account	101	1116	I eai

ended 31st December, 1960.

The second secon					
Generation. Proportion of Pooled Costs (as per attached statement)	62 002 055		Sales of Electricity.		
Other Operation and Maintenance Costs— Operation—	£3,883,875		Traction Supplies	£318,644	
Fuel	248		Bulk Supplies	3,245,288	
Salaries and Wages	66 674		Industrial Supplies	595,756	
Other Expenses	28		Domestic and Lighting Supplies	273,900	
Stores	92		Domestic and Lighting Supplies		£4,433,588
Salaries and Wages	421 6		Other Revenue	8,113	
		£3,885,410	Less—Credited to Pooled Costs	5,013	
Electricity Purchased.		20.400	Less—credited to Fooled Costs		3,100
		30,109			4,436,688
Distribution. Operation and Maintenance—			Balance carried down		75,624
Stores Salaries and Wages	25,684		Dallance carried down		
Other Expenses	83,943 76,569				
	186,196				
Less—Charged to Pooled Costs (Interconnector)	5,114	101.003			
General Expenses.		181,082			
Local Administration and Technical Management	91,712				
penses, Rates, Insurance, Pension Fund Contributions, etc.) Head Office Administration Expenses	87,905				
Head Office Engineering Expenses	37,262 30,668				
	247.547				
Less—Charged to Pooled Costs	159,001	99 546			
Capital Charges.		88,546			
Interest	864,580 498,242				
Sinking Fund Instalments and Provision for Repayment of Overseas Loans	35 96,246				
Amount set aside to Reserve Fund	200,000				
	1,659,103				
Less—Charged to Pooled Costs	1,331,938	327,165			
					C4 512 212
		£4,512,312			£4,512,312
Balance brought down Balance as per Balance Sheet		£75,624	Balance at 31st December, 1959, brought forward		£23,843
A STATE OF SECULOR SEC		24,610	1960		76,391
		£100,234			£100,234

J VAN NIEKERK, Chief Accountant.

Referred to in our Report of 18th May, 1961.

Johannesburg, 30th March, 1961. ALEX, AIKEN & CARTER, HALSEY, BUTTON & PERRY, Registered Accountants and Auditors.

### Electricity Supply Commission

### NATAL CENTRAL

### UNDERTAKING

### Revenue Account for the Year ended 31st December, 1960.

			ended 51st December, 1700.	<u></u>
Generation.  Proportion of Pooled Costs (as per attached statement)			Sales of Electricity.	
Operation— Operation—	£1,914,513		Traction Supplies	23
Fuel Water and Stores	67 8		Bulk Supplies	53
Other Expenses	77 28		Mining Supplies	45
Stores	7		Industrial Supplies	65
Salaries and Wages	16	£1,914,716	Domestic and Lighting Supplies	37 £2,492,523
Distribution. Operation and Maintenance—			Other Revenue	69
Stores	23,223 116,222 35,482		Less—Credited to Pooled Costs	
Less—Charged to Pooled Costs (Interconnector)	174,927 2,567	172,360	Balance carried down	2,499,928 108,533
General Expenses.				
Local Administration and Technical Management. General Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) Head Office Administration Expenses Head Office Engineering Expenses	75,609 89,999 37,262 30,668		×	*
Less—Charged to Pooled Costs	233,538 110,767	122,771		
Capital Charges.			g g	
Interest Redemption Fund Instalments and Provision for Repayment of Overseas Loans Amount set aside to Reserve Fund	525,751 296,805 33,716 150,000			
Less—Charged to Pooled Costs	1,006,272 607,658	398,614		
		£2,608,461		£2 £00 4£1
Balance at 31st December, 1959, brought forward Balance brought down		£42,690 108,533	Balance as per Balance Sheet	£2,608,461 £151,223
		£151,223		£1 <u>51,223</u>

J. VAN NIEKERK, Chief Accountant,

Referred to in our Report of 18th May, 1961.

ALEX. AIKEN & CARTER, HALSEY, BUTTON & PERRY, Registered Accountants and Auditors.

ACCOUNT No. 7

Johannesburg, 30th March, 1961.

### Commission Electricity Supply

### NATAL SOUTHERN AND

### NATAL CENTRAL UNDERTAKINGS

### Statement of Pooled Costs and Allocation for the year ended 31st December, 1960.

Generation.			Allocation.	
Operation—			Natal Southern Undertaking £3,883,875	
Fuel	£2,821,482			
Water and Stores	80,755		Natal Central Undertaking	£5,798,388
Salaries and Wages	267,232			20,750,550
Other Expenses	54,390		Sundry Revenue	14,177
Maintenance—				
Stores	106,869			
Salaries and Wages	246,583			
Other Expenses	18,209	C2 505 520		
■ COMMANDA CENTRA SANCIA	-	£3,595,520		
Interconnector.				
Operation and Maintenance—				
Stores	1,071			
Salaries and Wages	5,090			
Other Expenses	1,520	7,681		
General Expenses.				
Local Administration and Technical Management	69,611			
General Expenses (including Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.)	101,776			
Head Office Administration and Engineering Expenses	98,381	269,768		
Capital Charges.				
Interest	977,634			
Redemption Fund	570,801			
Instalments and Provision for Repayment of Overseas Loans	129,961			
Reserve Fund	261,200			
Account Fund		1,939,596		
		-		
		£5,812,565		£5,812,565

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 18th May, 1961.

ALEX. AIKEN & CARTER, HALSEY, BUTTON & PERRY, Registered Accountants and Auditors.

Johannesburg, 30th March, 1961.

Electricity	Supply	Commission
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EASTERN TRANSVAAL

UNDERTAKING

Revenue Account for	the	Year
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ended 31st December, 1960.

Generation.  Proportion of Pooled Costs (as per attached statement)  Other Operation and Maintenance Costs—  Operation—	£1,127,616		Sales of Electricity.  Traction Supplies	
Water and Stores Salaries and Wages Other Expenses Maintenance—	78 5,748 156		Bulk Supplies       127,670         Mining Supplies       684,516	
Stores	176 422 16	£1,134,212	Industrial Supplies         785,577           Domestic and Lighting Supplies         51,508	£1,769,064
Electricity Purchased.  Electricity Purchased.  Electricity Supplied by Rand and Orange Free State Undertaking	16,094 92,518	108,612	Other Revenue         7,885           Less—Credited to Pooled Costs         3,819	4,066
Distribution.  Operation and Maintenance— Stores Salaries and Wages Other Expenses  General Expenses.  Local Administration and Technical Management General Expenses (including Maintenance of Quarters, Stores Expenses )	20,139 49,424 21,674 43,544	91,237	Balance carried down	1,773,130 9,065
penses, Rates, Insurance, Pension Fund Contributions, etc.) Head Office Administration Expenses Head Office Engineering Expenses  Less—Charged to Pooled Costs  Capital Charges.  Interest Redemption Fund Instalments and Provision for Repayment of Overseas Loans Amount set aside to Reserve Fund	73,715 37,262 30,668 ———————————————————————————————————	105,969		
Less—Charged to Pooled Costs	545,366 203,201	342,165 £1,782,195		£1,782,195
Balance brought down		£9,065 28,575 £37,640	Balance at 31st December, 1959, brought forward	£37,640

J. VAN NIEKERK, Chief Accountant.

Referred to in our Report of 18th May, 1961.

Johannesburg, 30th March, 1961. ALEX. AIKEN & CARTER, HALSEY, BUTTON & PERRY, Registered Accountants and Auditors.

ACCOUNT No. 8

83

Electricity Supply Commission

ACCOUNT No. 9

### RAND AND ORANGE FREE STATE UNDERTAKING

### Revenue Account for the Year ended 31st December, 1960.

Referred to in our Report of 18th May, 1961.

Generation.			Sales of Electricity.	
Proportion of Pooled Costs (as per attached statement).  Other Operation and Maintenance Costs—  Operation—  Fuel  Water and Stores Salaries and Wages	£19,578,731 100,157 16,836 75,897		Traction Supplies       £1,051,983         Bulk Supplies       3,069,505         Mining Supplies       15,902,512         Industrial Supplies       4,503,014	
Other Expenses	31,057 108,160 1,037		Domestic and Lighting Supplies	£24,742,844 957,776 25,700,620
Distribution.		£19,912,119	Electricity Supplied to Eastern Transvaal Undertaking	92,518
Operation and Maintenance— Stores	223,132 857,179 15,023		Other Revenue  <	17,037
Less—Charged to Pooled Costs (Interconnector)	1,095,334 32,991 26,811	1,035,532		
General Expenses.  Local Administration and Technical Management	318,139			
General Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) Head Office Administration Expenses Head Office Engineering Expenses	615,825 97,651 80,372			
Less—Charged to Pooled Costs	1,111,987 769,471	342,516		
Capital Charges.	6,399,915			
Redemption Fund Instalments and Provision for Repayment of Overseas Loans	3,595,132 1,276,031 1,618,400			
Less—Charged to Pooled Costs	12,889,478 9,054,907	3,834,571		
Balance carried down		25,124,738 685,437		·
		£25,810,175		£25,810,175
Balance as per Balance Sheet		£733,657	Balance at 31st December, 1959, brought forward	£48,220 685,437
		£733,657		£733,657

J. VAN NIEKERK, Chief Accountant.

ALEX. AIKEN & CARTER, HALSEY, BUTTON & PERRY, Registered Accountants and Auditors.

Johannesburg,

30th March, 1961.

### Electricity Supply

### RAND AND ORANGE FREE STATE AND

### EASTERN TRANSVAAL UNDERTAKINGS

Commission

### Statement of Pooled Costs and Allocation

for the Year ended 31st December, 1960.

Generation. Operation—			Allocation.
Fuel	8,100,819 186,659 1,097,042 40,296		Rand and Orange Free State Undertaking £19,578,731  Eastern Transvaal Undertaking
Maintenance—			Cape Northern Undertaking 216,290
Stores	500,837 928,026 29,221	£10,882,900	E20,922,6 Sundry Revenue
Electricity Purchased.			
Electricity Purchased		2,249	
Interconnector.			
Operation and Maintenance—			
Stores	6,819 25,395 777	32,991	
General Expenses.			
Local Administration and Technical Management	244,483 447,087 157,121	848,691	
Capital Charges.			
Interest	4,545,163 2,423,190 1,194,973 1,094,782	9,258,108	
		£21,024,939	£21,024,9

J. VAN NIEKERK, Chief Accountant.

Johannesburg, 30th March, 1961. Referred to in our Report of 18th May, 1961.

### ANNEXURE B

# Electricity Supply Commission

POWER STATIONS: PRINCIPAL EQUIPMENT INSTALLED AS AT 31st DECEMBER, 1960.

Normal Rating Each MW MW 1.5 0.5 1.0 1.5 4.0 7.5 1.0 15.0 15.0 15.0 15.0 15.0 15.0 15.	N 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3	. u	Rating, Each, thousand lb/hr 10.0 12.0 12.0 55.0	Rating, Each, thousand 1b/hr 10.0 12.0 21.5 55.0	3.5 1 10.0 12.0 170.0 30.0 3 170.0
15.0 1.5 15.0 15.0 15.0 15.0 15.0	211 128 2 182 C	10.0 12.0 21.5 55.0 170.0		1 6 9 6	3.5 1.0 6 32.0 6 30.0 3 1
1.5	-26 2 -62	21.5		94 &	32.0 6 4 1
0.60	0 -60	170.0		3 1	30.0
3.0	-62	9			0.00
0.0	1	75.0		30.0 8 30.0	04
10.0 20.0 30.0 20.0	v & 4 &	60·0 100·0 260·0 200·0	{2 6 100.0 6 260.0 4		2994
0.45	3	1		1.35	<u> </u>
20.0	9	70.0 80.0	20 70.0	1470	20
12.0 25.0 30.0	133	 80.0 180.0 200.0	8 4 80.0 5 180.0 2 200.0		×4×1

							87				
				7.0			1.0				
				4			3				MW S
20.0 30.0 40.0	0.7 1.0 30.0	3.0 12.5	0.00	33.0	9.6	0.09	33.0	20·0 32·5	30.0	30.0	261 38,057,000 lb./hr. 131 Capacity 3,359·15 9 Capacity 57·30
8-1-8	0.014	-6-	9	12	4	∞	6	en en	12	3.5	261 38,057,0 131 Car
60·0 100·0 200·0	180.0	45.0	550.0	180.0	38·0 48·0	580.0	190.0	45.0 60.0 180.0	210.0	125.0 400.0 580.0	:::::
04%	∞	10	9	24	24 8	8	18	20 6 6	61	441	1::::
206.0	3.4	48.0	360.0	424.0	38.4	480.0	318.0	157.5	360.0	240.0	erators s
Steam	Oil	Steam	Steam	Steam	Steam	Steam	Steam	Steam	Steam	Steam	MMARY: Total Number of Boilers Total Boiler House Rating Total Number of Main Generators Total Number of House Sets
Congella Nos. 1 and 2	Port Shepstone Umgeni	Brakpan	Highveld	Klip	Rosherville	Taaibos	Vaal	Vereeniging	Vierfontein	Wilge	SUMMARY: Total Number Total Boiler F Total Number Total Number
Natal Southern	4,000				Ē	& O.F.S.	25,500			=	

Total Plant Capacity (Electricity)	:	: : : : :	:	:	:	•	:	:	:		3,416·45 MV	¥
								Ÿ				
2	Major	Item	of F	lant	Com	missi	oned	196	0			
Umgeni	٠ :	:	:	:	:	:		09-	M	Generator		

### Statement No. 1-(continued)

### COMPRESSED AIR POWER STATIONS: RAND UNDERTAKING

Name of Station	Number of Sets	Туре	Compresso h.r		Drive
Traine of Station	or sets	Турс	Each	Total	
Electric Driven Canada Dam Compressor Station	1 3	Turbo Turbo	3,000 }	17,400	Electric Motor
Robinson Compressor Station	3 1 1 1	Turbo Turbo Turbo Turbo	2,000 2,150 2,850 3,000	14,000	" "
Steam Driven Brakpan Power Station	2 1	Recip. Turbo	800 2,650	4,250	Recip. Steam Engines Steam
Rosherville Power Station	1 1 3 2 1	Turbo Turbo Turbo Turbo Turbo	2,500 4,400 6,000 7,100 9,700	48,800	Turbine
Total Compressed Air Sets	21		84,45	0 = 63.00 1	MW

### CAPACITY OF TRANSFORMERS IN SERVICE AT 31st DECEMBER, 1960

	Und	lerta	king						Number	MVA
Border Cape Northern						::	::		354 620	85·4 144·0
Cape Western Eastern Transvaal								::	2,914	892.3
Natal Central				::	::	::	::	::	1,017 1,556	748 · 6 622 · 1
Natal Southern Rand	::	• •	• •	• •		••	• •		1,019 3,914	628·6 12,541·5
At Compressor Sta	tion	s, R	and	::	••	::		::	40	324.6
TOTALS									11,434	15,987 · 1
10.1/2	2000	_							11,454	13,967-1

10 KVA and under			3,750 Transf	ormers
Over 10 and under 100			3,097	
100 and over but under 200			786	,,
200 and over but under 500			657	,,
500 and over but under 1,000			565	,,
1,000 and over but under 10,000	0.681	0.000	2.182	,,
10,000 and over but under 20,000	1,00	•••	_,	,,
20,000 and over.		•		,,
10,000 and over but under 20,000 20,000 and over			231 166	,,

# TRANSMISSION LINES AND CABLES: CIRCUIT MILES (EXCLUDING SERVICE CONNECTIONS ON RETICULATION SYSTEMS) AT 31st DECEMBER, 1960

## (a) TRANSMISSION LINES

Undertaking 275kV 132kV	275kV	132kV	88kV	66kV	42kV	33kV	22kV 21kV	21kV	IIkV	6.6kV 3.3kV 2.1kV 2.2kV	3.3kV	2.0kV 2.1kV 2.2kV	525V	525V 380/220V	Totals
Border	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	181.50 143.40 74.69 102.80 197.17 1,234.13	332.30 648.87 179.71 2,011.46	102.00 166.00 555.77		67.70 163.20 253.71 44.51	36.13	36.13	405.94 348.20 1,204.88 379.70 883.88 517.16 393.29	279.98 24.31 226.74 42.92 124.48	3.50	38:38	1111111	76.55 13.0 889.47 101.66 183.66 247.99 243.94	655 · 69 708 · 70 3,093 · 30 2,308 · 48 1,135 · 09 5,524 · 19
Totals 197-17 1,736-52	197.17	1,736.52		823.77	1,196.51	529.12	36.13	630 - 40	3,172.04 823.77 1,196.51 529.12 36.13 630.40 4,133.05 698.43	698.43	10.39 44.95	44.95	ı	1,756.27	14,964 · 75

89

## (b) UNDERGROUND CABLES

1	64.24	3.98 12.52	- 16.73	1.84 35.34	1.84 120.94 672.48
		1.89			8 · 58 · 17 · 82
		3.84	_		138.80 8
19.23	90.18	2.81	31.68	35.71	182-93
1	1 5	13:74	1	81 · 19	100.43
I	1	1 1	1	I	I
	69.23		4.44	. [	73.67
ı	I	11	1	4.15	4.15
I	23.32	1 1	1	I	23.32
1	I	1 1	1	1	1
1	1	11	ı	1	1
1	ı	11		I	1
Sorder	Cape Western	Eastern Transvaal	Notel Couthern	Rand & O.F.S	Totals

TOTAL WORKING:-LINES AND CABLES: 15,637-23

## STATEMENT No. 2

# POWER STATIONS: PRINCIPAL EQUIPMENT ON ORDER AS AT 31st DECEMBER, 1960.

Children of the Party	No. Capacity MVA	54 7.5	201 260.0	199 137.6 0	498 646.7	187 503.5	13 171.2	197 1,240.9	
Trans.	mission Lines and Cables Circuit Miles	25	114	314	101	380	87	473	
ATORS	Normal Rating Each MW	15.0	1	30.0	1	0.001	0.09	( 0.09	٠,٠,٠
GENERATORS	No.	1	1	2	1	7	7	7	,
BOILERS	Continuous Maximum Rating Each thousand Ib/hr.	1	1	275	1	006	260	550	
BOI	No.	1	I	2	1	2	5	2	
	Electric Power Stations		Central, Kimberley	Hex River	Witbank	Ingagane	Umgeni	Highveld	· - ~
	Undertaking	Border	Cape Northern	Cape Western	Eastern Transvaal	Natal Central	Natal Southern	D	Nall

	Number of Boilers 18 C. M. R. 11,500,000 lb./hr.	16 17 ctal Rating 1,265·0 MW	1,494 Circuit Miles	ansformers 1,349 Rating 2,967·4 MVA
	÷	:	÷	:
	:	:	÷	:
	:	÷	÷	:
	÷	:	÷	÷
	:	:	:	:
	:	:	:	:
	:	:	:	:
	18	16	:	. 64
	:	:	:	1,3
	÷	ij	÷	:
	÷	:	:	:
	:	:	:	:
	÷	÷		:
	:	:	:	;
	:	ço	:	:
	LS	rator	es	:
SUMMARY:	Number of Boile	Number of Generators	Transmission Lines	Transformers
SU				

UNITS SOLD BY UNDERTAKINGS TO ALL CONSUMERS DURING THE PAST THIRTY-SIX YEARS.

STATEMENT No. 3

# Million Units

	0.08 889.6 889.6 887.1 977.9 977.9 987.1 1,188.9 1,188.0 1,188.0 1,188.0 1,188.0 2,983.6 4,272.0 4,706.1 6,222.2 6,22.2 6,22 6,2
Vaal	377.9 582.5 668.6 435.1
Sabie	00-984666666666666666666666666666666666666
Rand & O.F.S.	2,185.7 4,653.9 5,560.0 6,039.6 6,039.6 6,039.6 10,200.6
Natal Southern	15.6 18.9 103.9 103.9 103.9 113.5 128.9 128.
Natal Central	0.0 1104-2 1117-1 1117-1 1101-1 1100-3 1117-1 1100-3 100-3 10
Klip	257.0 1,349.9 1,666.9 2,566.6 2,669.1 2,669.1 2,643.0 1,207.4
Eastern Transvaal	160.0 444.3 444.3 6619.1 6610.3 663.4 663.
Cape Western	0.3 0.3 0.1 0.4 106,5 106
Cape	88.9 6.83.9 7.7.5 7.1.5 1.15.1 4.17.1
Border	56 665.2 107.7 133.8 153.1 163.1 163.1 163.1

(1) Anp and yaar are now included in Kand and O.F.S. undertaking. (2) Sabie Undertaking incorporated in Eastern Transvaal Undertaking since 1st July, 1958 in terms of the Amended Licence.

### UNITS SOLD AND NUMBER OF CONSUMERS, 1960 (Electricity, Air and Steam)

19.747

Energy	Used:-
ELECT	RICITY

	TI	RACTION		]	BULK		MINI	ING		IND	USTRIAL		DOMESTIC LIC	C AND STR GHTING	REET	TOTAL UNI	rs sold	Total Number
Undertaking	Units	Per cent. Traction	No. Cons.	Units	Per cent. Bulk	No. Cons.	Units	Per cent. Mining	No. Cons.	Units	Per cent. Indus- trial	No. Cons.	Units	Per cent. Domestic and Lighting	No. Cons.	Units	Per cent. Total Units Sold	Con- sumers
Border Cape Northern Cape Western Eastern Transvaal Natal Central Natal Southern Rand & O.F.S	202,216,600 46,465,260 274,661,525 104,741,831 417,099,126	19·348 4·446 26·279 10·021 39·906	2 1 1 1 2	155,189,375 64,941,706 299,323,464 47,134,566 269,811,700 1,085,577,163 1,320,772,037	4·786 2·003 9·231 1·453 8·320 33·477 40·730	11 5 30 11 17 3 78	73,208,029 239,687,386 38,876,010 7,906,930,875	0·886 2·902 0·471 95·741	16 41 15	6,462,276 43,618,340 235,098,376 424,800,926 45,987,824 185,310,568 2,227,415,563	0·204 1·377 7·420 13·406 1·451 5·848 70·294	255 94 2,550 375 570 327 868	10,630,265 3,416,713 134,966,163 3,928,789 19,952,760 33,365,483 46,850,446	4·200 1·350 53·323 1·552 7·883 13·182 18·510	2,627 937 28,341 1,495 5,206 6,282 5,080	172,281,916 185,184,788 871,604,603 762,016,927 649,289,819 1,408,995,045 II,919,068,047	1·079 1·160 5·458 4·772 4·066 8·824 74·641	2,893 1,052 30,923 1,923 5,809 6,613 6,139
Total Electricity	1,045,184,342	100.000	7	3,242,750,011	100.000	155	8,258,702,300	100.000	183	3,168,693,873	100.000	5,039	253,110,619	100.000	49,968	15,968,441,145	100.000	55,352
Per cent. of Total		6 · 545		2	0 · 307	,	51.7	19		19	9 · 844			1.585		j S	100.000	
AIR AND STEA  Rand and O.F.S.: Air Steam	AM			3,073,255	100.000	1	111,580,093 1,610,470	98·577 1·423	10	9,424,313	100.000	24				124,077,661 1,610,470	98·719 1·281	35
Total Air and Steam				3,073,255	100.000	1	113,190,563	100.000		9,424,313	100.000	24				125,688,131	100.000	36
Per cent of Total					2.445		90.0				7 · 498						00.000	
ELECTRICITY, A	MR & STEAM	ſ	1		1												1	
Sales	1,045,184,342		7	3,245,823,266		156	8,371,892,863		- 194	3,178,118,186		5,063	253,110,619		49,968	16,094,129,276		55,388

52.018

Energy	Used	by ]	Provir	ices:—	
ELECT	RICI	TÝ.	AIR	AND	STEAM

6.494

Per cent. of Grand Total

Cape Natal O.F.S. Transvaal	· · · · · · · · · · · · · · · · · · ·		202,216,600 379,403,356 47,614,562 415,949,824	19·347 36·300 4·556 39·797	2 1 2 2	526,661,827 1,326,508,963 212,338,869 1,180,313,607	16·226 40·868 6·542 36·364	45 14 32 65	72,791,149 38,876,010 2,131,656,924 6,128,568,780	0·870 0·464 25·462 73·204
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20.168

1 · 573	100.000	

Electricity	99:219	per	cent.	1	of Total
Air and Steam	0.781	per	cent.	S	Sales

15	285,072,284	8·970	2,892	148,875,144	58·818	31,845 1,235,617,004	7·677	34,799
15	228,709,743	7·196	722	45,650,650	18·036	8,868 2,019,148,722	12·546	9,620
17	95,167,752	2·995	133	2,903,067	1·147	937 2,489,681,174	15·470	1,12
147	2,569,168,407	80·839	1,316	55,681,758	21·999	8,318 10,349,682,376	64·307	9,849

### (1) ELECTRICITY GENERATION:

1.1 STEAM ELECTRIC

### POWER STATION OPERATING STATISTICS: YEAR 1960.

11,368,044

STA	TEN	AEN	TT.	NI.	-

			MAXIMUM	DEMANDS	Station
Power Station	Units Generated	Units Sent Out	½ Hour (or Hour) Sent Out kW	Peak kW	Load Factor % Sent Out
Brakpan	43,434,964	38,285,725	Hour 27,063	_	16.1
Central, Kimberley	71,673,200	62,220,933	21,345	23,800	33.2
Colenso No. 1 & No. 2	818,489,340	771,109,120	137,940	151,000	63.6
Congella No. 1 & No. 2	792,960,500	733,171,700	157,934	174,000	52.8
Hex River	224,173,400	210,890,860	57,500	59,200	41.9
Highveld	1,820,380,538	1,708,421,085	Hour 283,613	_	68.6
Klip	2,644,260,011	2,467,413,347	Hour 351,873	_	79.8
Rosherville	29,020,554	26,533,646	Hour 32,898	_	_
Salt River No. 1 No. 1 also receives	24,927,723	21,832,520	36,735	42,600	6.8
Salt River No. 2 Steam from No. 2	740,570,680	706,323,920	126,251	135,000	63.9
Taaibos	3,260,132,555	3,011,801,952	Hour 447,384		76.6
Umgeni	672,381,500	633,427,900	118,800	125,000	60.7
Vaal	2,074,654,887	1,952,318,714	Hour 284,502	_	78 · 1
Vereeniging	913,680,352	851,308,852	Hour 137,410	_	70.5
Vierfontein	1,727,128,543	1,604,320,573	Hour 343,484		53.2
West Bank No. 1 & No. 2	186,634,270	176,545,660	36,680	40,600	54.8
Wilge	1,622,689,027	1,506,961,586	Hour 222,986	_	76.9
Witbank	793,655,231	742,485,337	Hour 122,675	_	68.9
GRAND TOTALS:	18,460,847,275	17,225,373,430			
					N .
Total Rand and O.F.S. Undertaking (including Witbank)	14,929,036,662	13,909,850,817			

The King William's Town Steam Plant wa	vas not used.
--	---------------

### 1.2 HYDRO ELECTRIC

Power	Units	Units	Maximum I	Demands kW	Station Load Factor	Ra	in
Station	Generated	Sent out	Half Hr. Sent out	Two Mins. Generated	Sent out	Inches	mm.
Sabie	2,183,300	2,029,100	560	620	41 · 3	61 · 1	1552

Coal Burned	OF C	DAL	Calorific Value of Coal	B.Th.U. PE	R UNIT	THE	RALL RMAL
Tons (2,000	Per Unit	Per Unit	B.Th.U. as Recd.			EFFICI	ENCY %
lb.)	Gene- rated	Sent Out	(Weighted Average)	Gene- rated	Sent Out	Gene- rated	Sent Out
53,142	2.447	2.776	9,890	24,200	27,450	14.1	12.4
78,543	2 · 192	2.525	11,200	24,550	28,280	13.9	12.1
626,648	1 · 531	1.625	11,080	16,960	18,010	20 · 1	18.9
533,201	1 · 345	1.455	11,310	15,210	16,460	22.4	20.7
137,229	1 · 224	1 · 301	11,510	14,090	14,980	24 · 2	22 · 8
1,147,373	1 · 261	1 · 343	8,770	11,060	11,780	30.9	29.0
2,011,934	1 · 522	1.631	10,220	15,550	16,670	21.9	20 · 5
48,422	3.337	3.650	9,880	32,970	36,060	10.4	9.5
14,766	1 · 865	2-129	11,670	21,760	24,850	15.7	13.7
391,781	1.042	1.092	11,670	12,160	12,740	28 · 1	26.8
2,184,064	1 · 340	1 · 450	9,020	12,090	13,080	28 · 2	26 · 1
412,023	1 · 226	1 · 301	10,980	13,460	14,280	25.3	23.9
1,801,471	1.737	1.845	8,590	14,900	15,850	22.9	21 · 5
1,038,478	2 · 273	2 · 440	9,160	20,820	22,350	16.4	15.3
1,330,098	1 · 540	1 · 658	8,930	13,750	14,810	24.8	23.0
122,520	1.313	1 · 388	11,440	15,020	15,880	22.7	21 · 5
1,018,571	1 · 255	1 · 352	9,790	12,290	13,240	27.8	25.8
734,491	1 · 851	1.978	11,170	20,680	22,090	16.5	15.4
13,684,755							

33.6

44,710 (July)

78.64

42,118,744 25,111,280

2.692

105,667

59.5 25.1 15.4

78,511,200 33,122,500 20,366,300

78,640,700 33,122,500 20,366,300

Electric Electric

:

: ÷

Air Pipe-Line Totals

Steam

Rosherville ... Canada Dam

System: Robinson 67,230,024

105,667

132,000,000 100.0

132,129,500

## POWER STATION OPERATING STATISTICS: YEAR 1960. Statement No. 5—(Continued)

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	Power Station	Static	۶					Ilnite	Traite	Maximum Demands kW	Demands /	Fuel Co	Fuel Consumed	-
			ŧ					Generated	Sent Out	Half Hour	2 Mins.	Total lb.	Per kWh Sent Out	gal.
King William's Town	:	:	:	:	;	:	:	2,765	2,765	1,000	1,000	1,577	0.570	
Fort Shepstone	:	:	:	:	:	:		29,787	29,222	2,592	2,660	17,402	0.596	06
Volksrust		:	:	:	:	:		4,295	4,166	400	400	3,758	0.902	19
	Totals	:	:	:	:	:	:	36,847	36,153			22,737		109

Factor % Load Load Over One Hour kW Sustained Units Sent Out/kWh % Electric Input Total kWh Excluding Losses lb. Coal/ Units Sent Out Coal Burned Total Tons Air Units Sent Out % Units Generated Units (2) COMPRESSED AIR GENERATION: Type\* Central Rand Compressed Air Station

\*Electrically Driven Compressors are fed from the Electric Distribution System of the Rand Undertaking. (3) STEAM GENERATION:

Station	u	Units Generated	Units Sent Out	Coal Burned Tons of 2,000 lb.	lb. Coal Per Unit Sent Out	Max. Sustained Load over 1 Hour kW	Load Factor %
Brakpan		1,633,850	1,610,470	2,394	2.973	1,498 (Oct., Dec.)	12.2

GENERATION SUMMARY:

TOTAL COAL BURNED = Steam Driven Generating Stations + Compressed Air Steam Driven Stations

13.684.755 + 108,061 - 2000.00 TOTAL UNITS GENERATED

= 13,792,816 Tons of 2,000 lb. (Increase of 1,062,538 over 1959 or 8.347%).
= 13,792,816 Tons of 2,000 lb. (Increase of 1,062,538 over 1959 or 8.347%).
= Electricity (Steam + Hydro + Diesel) + Air Units Generated at Steam Driven Stations+ Steam Units Generated (Brakpan). Steam 2,183,300 } 18,463,067,422+ 78,640,700 + 1,633,850 
Diesel 36,847 } Disc, 136,847)

Disc, 18,543,341,972

UNITS SENT OUT = 17,361,099,153 (93.624% of Generated)

### POWER PURCHASED, YEAR 1960.

Under- taking	Purchased From	Maximum Demands	UNITS
Eastern Transvaal	Ermelo Municipality	102 kVA	95,300 7,428,422
Natal	Durban, City of—at Canelands	2,049 kVA	7,797,210
	TOTAL UNITS PURCHASED	** ** **	15,320,932 (0.095 per cent of Units Sold)

STATEMENT No. 7

### WATER (OTHER THAN SEA WATER) CONSUMED BY POWER STATIONS FOR THE YEAR 1960.

### (Millions of Gallons)

Undertaking	Potable Water	Crude River Water	Water from Other Sources including Boreholes, Dams and Sewage
Border	19		
Cape Northern	139		_
Cape western	213		_
Natal Southern	548		
Natal Central	33	403	
Rand (including Witbank Power Station)	280	15,982	250

NOTE.—No deduction has been made for water disposed of as blow-down from cooling tower ponds and returned to source of supply.

### STATEMENT No. 8

### STATEMENT SHOWING THE PRICE OR RENT OF LAND OR INTERESTS IN OR OVER LAND OR OTHER PROPERTY ACQUIRED OR HIRED BY THE COMMISSION DURING THE YEAR 1960

(See previous Annual Reports for Rights or Interests in or over land acquired prior to 1960).

Cape Western Undertaking			
Immovable property acquired for considerations amounting to  Servitudes acquired—capitalised payments amounting to	£12,312 £2,860	0 6	0 9
Cape Northern Undertaking			
Immovable property acquired for considerations amounting to	£50	0	0
Natal Central Undertaking			
Immovable property acquired for considerations amounting to	£2,625	0	0
Servitudes acquired—capitalised payments amounting to	£9,539		4
Leases acquired—office rentals paid per annum amounting to	£216	0	0
Natal Southern Undertaking			
Immovable property acquired for considerations amounting to	£1,500	0	0
Servitudes acquired—capitalised payments amounting to	£1,631		2
Eastern Transvaal Undertaking			
Immovable property acquired for considerations amounting to	£100	0	0
Servitudes acquired—capitalised payments amounting to	£7,003	7	8
Servitudes acquired—annual payments amounting to	£64	10	0
Border Undertaking			
Immovable property acquired for considerations amounting to	£60	0	0
Servitudes acquired—capitalised payments amounting to	£482	6	6
Leases acquired—rentals paid per annum amounting to		1	0
Rand and Orange Free State Undertaking			
Immovable property acquired for considerations amounting to	£28,709	10	4
Servitudes acquired—capitalised payments amounting to	£68,073		8
Servitudes acquired—option moneys paid amounting to	£10,100	3	0
Leases and Stand Licences acquired for annual rentals amounting			

£872 16 8

COAL USED AT COMMISSION'S POWER STATIONS

# Average Cost per ton (2,000 lb.)

d. s. 6	+
	11 21 6
2 31	
0 38	
1	I I
1 30	27 9 29 1 3
1 14	11 7 13 1 1
5 45	
91 9	
0	37 5 41 0
_	8 11
6	30 9
0	01 9 01 9
∞	7 3 7 8
2	9 5 8 2
0	35 4 37 10
_	8
0	6 11 7 0