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The Arnot power station in the Eastern Transvaal is the first Escom power station to operate on the reheat cycle. When complete the station will consist of six 350 MW units. The first unit reached full load in June and the second in October 1971.

MEMBERS OF THE ELECTRICITY SUPPLY COMMISSION

DR. R. L. STRASZACKER
(Chairman)
MR. W. H. ANDRAG
MR. A. J. DU TOIT
MR. D. J. MALAN
MR. E. PAVITT
MR. H. H. L. ABRAHAMSE
MR. K. F. MORRISON

MEMBERS OF THE MANAGEMENT COMMITTEE

| | |
|-----------------------------------|--|
| MR. H. J. DE VILLIERS | General Manager <i>(Retired 13th March, 1971)</i> |
| MR. JAN H. SMITH | General Manager <i>(Appointed 14th March, 1971)</i> |
| MR. I. D. VAN DER WALT | Assistant General Manager |
| MR. J. A. BOTHMA | Financial Manager |
| MR. A. J. LEVY | Commercial Manager |
| MR. P. J. T. OOSTHUIZEN | Administrative Manager |
| MR. F. W. STUTTERHEIM | Manager <i>(Operations)</i> |
| MR. H. M. TORR | Economic Consultant |
| DR. N. TROOST | Manager <i>(Electrical Engineering)</i> |
| MR. J. L. VAN DER WALT | Personnel Manager |
| MR. N. T. VAN DER WALT | Manager <i>(Mechanical Engineering)</i> |

MANAGERS OF THE COMMISSION'S UNDERTAKINGS

| | |
|--------------------------------------|---|
| Rand and Orange Free State | MR. A. W. TOMLIN |
| Eastern Transvaal | MR. J. S. VAN VELDEN |
| Natal | MR. H. P. ALEXANDER |
| Cape Western | MR. G. D. G. DAVIDSON |
| Border | MR. F. O. PEARCE |
| Cape Eastern | MR. F. O. PEARCE <i>(Acting)</i> |
| Cape Northern | MR. C. R. BURTON <i>(Retired 31st May, 1971)</i> |
| | MR. J. L. ROTHMAN <i>(Appointed 1st June, 1971)</i> |
| Orange River | MR. J. L. ROTHMAN <i>(Transferred to Cape Northern 1st June, 1971)</i> |
| | MR. J. P. RODGER <i>(Appointed 1st June, 1971)</i> |

SWAWEK

| | |
|---|------------------|
| Manager, Electricity Department | MR. T. A. THERON |
|---|------------------|

To the Honourable
THE MINISTER OF ECONOMIC AFFAIRS
HOUSE OF PARLIAMENT
CAPE TOWN

3rd May, 1972

Sir,

As required by Section 19 of the Electricity Act, 1958, the Commission has the honour to present its forty-ninth Annual Report and Accounts covering its work for the financial year ended 31st December, 1971.



PRINCIPAL FEATURES AND EVENTS OF THE YEAR

Total sales of electricity during 1971 amounted to 38 040 million kWh, reflecting an increase of 9.0 per cent over the previous year. This percentage growth rate is lower than that experienced in the years 1969 and 1970; but it exceeds the average growth of 8.4 per cent per annum during the ten-year period 1961 to 1971. The rate of growth in the demand to be met by Escom is higher than the national growth rate, and will continue to be higher in the immediate future years, due to the partial bulk supplies to be furnished by Escom to a number of major municipalities who in the past generated their own electricity requirements. Although these municipalities will continue to generate part of their requirements in their own stations, they will take increasing supplies from Escom in future years.

Possibly the most important development during the past year was the passage of the Electricity Amendment Act of 1971. The act embodies two changes of fundamental importance, affecting respectively the economic management and administration of Escom's interconnected system of power stations and the financing of Escom's capital needs. The act as now amended empowers Escom to group together the generating stations of two or more of its undertakings, so that it is possible to establish, eventually, a national generating undertaking. Secondly Escom is empowered, subject to limitations embodied in the act, to set aside out of revenue, contributions towards a Capital Development Fund.

The proposals to establish a new undertaking called the Central Generating Undertaking were approved in principle by the Minister, and the grant of a permit was approved by the Electricity Control Board authorising the Commission to set up this undertaking with effect from 1 January 1972. On that date therefore the Central Generating Undertaking took over the existing power stations of the Rand and Orange Free State, Eastern Transvaal, Cape Western and Natal Undertakings and certain major transmission circuits. The function of the Central Generating Undertaking is to generate and supply the electricity required by Escom's other undertakings interconnected by the national transmission system. In 1972 these will include all existing Escom undertakings with the exception of the Border and Cape Eastern Undertakings. The planned extensions of Escom's national transmission system will by 1973 also permit the inclusion of the Border Undertaking. The establishment of the Central Generating Undertaking creates a distinction between the generation of electricity as one function, and the distribution and sale of electricity to consumers, as another. All undertakings will share in the economies resulting from the large scale generation of electricity made possible by the establishment of a single generating undertaking.

During 1971 considerable progress was made with the construction of Grootvlei, Hendrina and Arnot power stations, and a total of 1 300 MW of new generating plant was brought in service at these power stations. A further addition to the power resources was achieved by commissioning two of a planned

total of four 80 MW units at the Hendrik Verwoerd hydro-power station. This power station, together with the Vanderkloof power station planned for the P.K. le Roux dam, is the first important step in the exploitation of South Africa's potential for the hydro-electric generation of electricity. The tariff of payments by Escom to the Department of Water Affairs in respect of the use of water for hydro-generation of electricity at the Hendrik Verwoerd and P.K. le Roux dams was approved by the Cabinet during 1971 and will result in a substantial contribution towards the cost of the dams. The capacities of the two power stations have been planned to permit the maximum economic exploitation of the available potential for hydro-generation of electricity. The Hendrik Verwoerd power station was formally opened by the State President on 4 March 1972.

Another important development in the field of generation was the commissioning of the first "dry" cooling tower serving the fourth 200 MW set at Grootvlei power station. This is believed to be the largest dry cooling installation in the western world, and its operating characteristics are now being carefully studied. The dry-type cooling tower promises a substantial reduction in the amount of water consumed in the thermal generation of electricity, and Escom looks to this development to overcome the danger that the exploitation of the fuel resources of the coalfields in the Eastern Transvaal may in future be restricted by shortages of water.

The construction of the 400 kV transmission system goes hand in hand with the development of large pithead coal-fired power stations. The first 400 kV line between the Transvaal power stations and the Cape Western Undertaking, which was completed to Muldersvlei in August 1970, is being augmented by a second line which is scheduled for completion as far as Beaufort West towards the end of 1972 and up to the Muldersvlei terminal before the winter of 1973. Despite the limitations imposed by operating with one line only during 1971, some 59 per cent of the electricity needs of the Cape Western Undertaking was transmitted from power stations in the northern provinces and only the remaining 41 per cent was generated in power stations situated in the Western Cape. In 1972 the electricity to be transmitted to the Cape Western Undertaking from power stations in the northern provinces is expected to rise to 70 per cent of the total electricity needs of that undertaking. This will result in a substantial saving in railage charges on coal, which will cover the cost of the transmission system between the Transvaal and the Western Cape. The completion early in 1973, of a branch from this transmission system to serve the East London and Port Elizabeth areas will bring a double benefit: it will contribute to the reduction in costs obtained from greater exploitation of the capacity of the system and will inaugurate in the Eastern Cape, the operating conditions which are already established in the Western Cape.

Effective interconnection between the Natal Undertaking and the northern power stations was achieved in October 1971 by the completion of the first 400 kV

line from Camden power station in the Eastern Transvaal to Chivelston, near Ingagane power station, in Natal. This interconnection together with further development of the transmission network in Natal became necessary in order to meet the increased load of the Natal Undertaking arising *inter alia* from the commencement of production at the Alusaf aluminium works at Richards Bay in July 1971. With a monthly consumption of some 70 million units and a maximum demand of more than 90 MW, the Alusaf works represents the largest single load increase of any individual consumer in the year 1971. The second 400 kV circuit between Camden power station and Chivelston is planned for completion towards the middle of 1972.

Another development of the national transmission system included additional circuits to enable the output of Hendrina and Arnot power stations to be fed into the system. Work is progressing on the ± 533 kV monopolar direct current transmission system between Apollo distribution station near Pretoria and Pafuri on the Moçambique border. This system will enable the Central Generating Undertaking to import power from the Cabora Bassa hydro-electric power station in the Portuguese territory of Moçambique, commencing in 1975.

Financial conditions continued to be difficult during 1971. Escom raised five long-term loans on the local market of a total nominal value of R115 million, including R60 million invested from Escom's Redemption Fund and Reserve Fund. The interest rates applicable to these loans will give a return to investors of 9,25 per cent per annum. Escom also raised some R70 million from overseas sources, and in addition concluded contracts for financial accommodations by way of extended credit facilities. However, in the present circumstances of shortage of long-term capital and high interest rates it is very desirable for Escom to increase the capital flow from internal sources. The Electricity Amendment Act of 1971 is seen, therefore, as a necessary and timely measure. The Amendment Act has authorised Escom to set up a Capital Development Fund, within the limits imposed by the act, and subject to the State President's approval of the amounts which are to be set aside in the Reserve Fund and in the Capital Development Fund. For the financial year 1972 Escom proposes to set aside contributions to the Capital Development Fund of approximately R20,6 million, but the contribution to the Reserve Fund will be lower than in former years by a difference of the order of R8,5 million. The combination of proposals for 1972, based on the 1971 Electricity Amendment Act, will raise the internal generation of capital by some R12 million. The effect on tariffs is offset to some extent by a reduction in the rate of contribution to the Redemption Fund which is possible by reason of the high rate of earnings on current investments.

The overall increase in tariffs associated with this increase in internal generation of capital in the current year is of the order of 3 per cent.

Apart from the burden on tariffs of the present high rates of interest, the upward trend of other costs is also noticeable. There has been a considerable escalation in the cost of plant and equipment due to a world-wide rise in wages and the cost of basic materials. The overall increase in the price of coal is

masked by substantial savings in railage of coal to the coastal power stations; but these savings are counterbalanced at this early stage by the capital related charges on the transmission systems. As a result of rising costs Escom was obliged, during 1971, to raise tariffs in certain undertakings. A surcharge of 5 per cent was added in the tariffs of the Rand and Orange Free State and Cape Western Undertakings from the beginning of 1971, and the surcharge on the tariff of Border Undertaking was increased from 5 per cent to 10 per cent from 1 July 1971.

For the year 1972, the following tariff increases were necessary to cover Escom's costs and financial charges, and have been notified to consumers in the respective undertakings:—

Rand and Orange Free State Undertaking:

An increase in the surcharge from the present level of 5 per cent to 12,5 per cent from January 1972.

Eastern Transvaal Undertaking:

A surcharge of 5 per cent on tariffs, from January 1972.

Orange River Undertaking:

A surcharge of 5 per cent on tariffs, from January 1972.

Natal Undertaking:

A surcharge of 5 per cent on tariffs, from July 1972.

Cape Western Undertaking:

An increase in the surcharge from the present level of 5 per cent to 10 per cent from July 1972.

Cape Northern Undertaking:

A decrease in the discount from the present level of 20 per cent to 15 per cent from July 1972.

Investigations into the proposal to establish Escom's first nuclear power station at Koeberg near Cape Town are continuing. While technical progress is being made in many directions, a disappointing feature is the considerable increase in the price of nuclear power station plant.

The Government of Swaziland has submitted preliminary reports on the feasibility of a coal-fired power station in Swaziland, with Escom as the main purchaser of electricity. These reports are being studied in order to determine whether the scheme can be economically viable.

There is continuing development in the sale of electricity to neighbouring territories. Sales to Lesotho and Moçambique are as yet relatively modest but showed further increases. Arrangements have been concluded for a supply of electricity to be furnished to the Swaziland Electricity Board and construction of the transmission line required for this purpose will be started early in 1972. Tentative enquiries have been received for a limited supply of electricity which may be furnished by Escom, for use in Rhodesia in the vicinity of Beit Bridge. This possibility is being investigated.

In terms of the Electricity Act, Escom acts as agent for the South West Africa Water and Electricity Corporation (Swawek). It has assisted Swawek in the design and construction of the Van Eck coal-fired

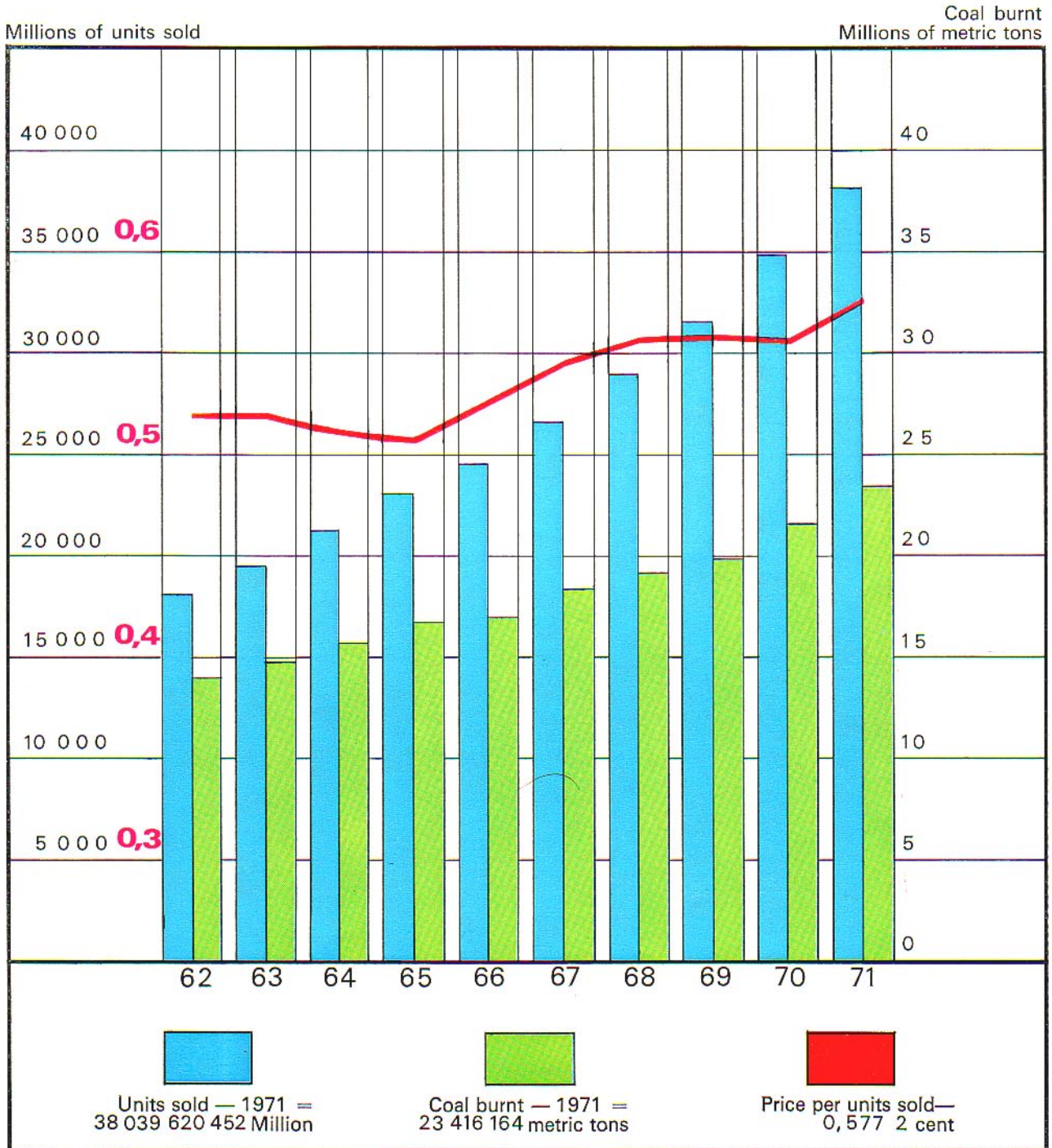
power station in Windhoek, the Ruacana hydro-electric power station on the Angolan border, and certain other works. When complete the Van Eck power station will comprise three 30 MW units which, in the interest of water conservation, will operate on the dry-cooling principle. The first two units are planned to be placed in commercial service during 1972, with the third unit following early in 1973. The design work for Ruacana is in progress and five

machines, each of 80 MW capacity are planned to be installed in an underground chamber. The first two units are scheduled for commissioning in 1977. International tenders for the hydraulic turbines, generators and associated equipment for these two machines were received in April 1972 and are being adjudicated. Progress was also made during 1971 with the construction and development of the extensive transmission system required by Swawek.

SALES OF ELECTRICITY

Escom's total sales of electricity during the year 1971 amounted to 38 040 million kWh, which reflected an increase of 9,03 per cent over the corresponding figure for the year 1970. The average revenue per unit sold increased from 0,554 5 cent in 1970 to 0,577 2 cent in 1971. The average cost per unit sold in these years was 0,561 4 cent (1970) and 0,577 4 cent (1971).

The growth of Escom's sales over the ten-year period 1962 to 1971 is shown in the diagram below together with the yearly average price per unit sold and the yearly total quantity of coal burnt. The figures represented are the annual averages and totals for all undertakings. Similar figures for the individual undertakings are given in later sections of this report:



Total sales of electricity for the year 1971 in the main categories of supply with the corresponding figures for the year 1970 and the rate of increase during

the year under review, are given below. The final column indicates the average rate of growth over the ten-year period ending in 1971:

TOTAL UNITS SOLD

| | 1961 | 1970 | 1971 | Increase % | Average Annual Increase in 10 Years % |
|---------------------------|------------------------------|------------------------------|------------------------------|--------------------|---|
| <i>Bulk Supplies;</i> | | | | | |
| Municipalities | 3 371 128 826 | 8 108 090 324 | 9 264 502 567 | 14,26 | 10,64 |
| <i>Direct Supplies;</i> | | | | | |
| Traction | 1 178 261 737 | 2 409 721 639 | 2 616 331 430 | 8,57 | 8,30 |
| Mining | 8 737 922 874 | 13 947 871 059 | 14 227 066 399 | 2,00 | 5,00 |
| Industrial | 3 446 356 759 | 9 607 732 985 | 11 013 786 657 | 14,63 | 12,32 |
| Domestic | 273 021 833 | 805 472 702 | 906 249 053 | 12,51 | 12,74 |
| Street Lighting | 6 469 793 | 11 686 376 | 12 084 746 | 3,41 | 6,45 |
| Total | <u>17 013 161 822</u> | <u>34 890 575 085</u> | <u>38 040 020 852</u> | <u>9,03</u> | <u>8,38</u> |

The mining industry continues to be Escom's largest consumer, and purchased 37 per cent of all units sold in 1971. Electricity sold for mining purposes in 1971 exceeded the figure for 1970 by only 2 per cent. This is well below the average annual increase of 5 per cent in sales to the mining industry during the ten-year period ending in 1971, but this low rate of growth in 1971 is largely due to a large reduction in the supply of electricity which was taken in the

year 1970 for de-watering the Bank compartment of the West Driefontein mine. The gradual lessening of the growth rate of electricity sales to the gold mining industry is to some extent being compensated for by development of other branches of the mining industry. Sales of electricity to different sectors of the mining industry for the period 1966 to 1971 are given in the tables below:—

ELECTRICITY SOLD TO MINING SECTOR

| | Units Sold (millions) | | | | | | |
|---|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 |
| Gold Mining (Including Uranium) | 9 345 | 9 469 | 9 946 | 10 339 | 10 647 | 11 504 | 11 662 |
| Diamond, and other Mines | 436 | 688 | 759 | 831 | 891 | 1 022 | 1 101 |
| Platinum | 198 | 243 | 283 | 345 | 609 | 886 | 901 |
| Coal Mines | 365 | 412 | 453 | 480 | 495 | 535 | 563 |
| Total | <u>10 344</u> | <u>10 812</u> | <u>11 441</u> | <u>11 995</u> | <u>12 642</u> | <u>13 947</u> | <u>14 227</u> |

ELECTRICITY SOLD TO GOLD MINING INDUSTRY

| | Units Sold (millions) | | | | | | |
|-----------------------------|-----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|
| | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 |
| Witwatersrand | 2 663 | 2 528 | 2 492 | 2 329 | 2 186 | 2 144 | 1 974 |
| Klerksdorp | 1 560 | 1 702 | 1 851 | 1 987 | 2 178 | 2 283 | 2 355 |
| Far West Rand | 2 194 | 2 271 | 2 410 | 2 639 | 2 759 | 3 439 | 3 602 |
| Orange Free State | 2 533 | 2 538 | 2 700 | 2 804 | 2 913 | 3 002 | 3 095 |
| Eastern Transvaal | 395 | 430 | 493 | 580 | 611 | 636 | 636 |
| Totals | <u>9 345</u> | <u>9 469</u> | <u>9 946</u> | <u>10 339</u> | <u>10 647</u> | <u>11 504</u> | <u>11 662</u> |

Industrial consumers accounted for 29 per cent of Escom's total sales of electricity in 1971. The increase of 14,63 per cent for the year is higher than the average annual increase of 12,32 per cent for sales in the industrial category during the ten-year period ending in 1971. The supply to Alusaf aluminium works which came into production at Richards Bay during June of 1971 contributed to the high rate of industrial growth reflected in electricity sales for 1971. The increase for industrial consumers excluding Alusaf was 10,85 per cent.

Escom's figures relating to industrial supplies do not present a complete picture since they do not

include supplies of electricity furnished to industrial consumers by municipalities or supplies generated by industrial undertakings for their own use. However, Escom's sales figures do give a broad picture of industrial development. Sales by Escom to the main sectors of industry are given in the table below. The iron, steel and base metal industries are Escom's largest consumer group in the industrial sector and the rate of growth in these industries continues to be higher than the average for all industries. In 1971 sales to this consumer group represented 45,7 per cent of Escom's total sales of electricity to the industrial sector.

ELECTRICITY SOLD TO INDUSTRIAL SECTOR

| | Units Sold (millions) | | | | | | |
|--|-----------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 |
| Building and Cement (Including quarrying) | 508 | 530 | 562 | 646 | 716 | 782 | 824 |
| Chemical (Including pharmaceutical) | 1 023 | 1 098 | 1 214 | 1 241 | 1 272 | 1 376 | 1 444 |
| Engineering (Including the Motor Industry) | 393 | 415 | 544 | 562 | 535 | 569 | 618 |
| Foodstuffs, Consumer Goods and Commercial. | 751 | 935 | 1 022 | 1 111 | 1 088 | 1 407 | 1 673 |
| Iron, Steel and Base Metals | 2 326 | 2 435 | 2 680 | 2 967 | 3 672 | 4 114 | 5 034 |
| Paper and Paper Products | 267 | 416 | 469 | 493 | 542 | 485 | 494 |
| Other | 395 | 240 | 238 | 419 | 749 | 875 | 927 |
| Total | 5 663 | 6 069 | 6 729 | 7 439 | 8 574 | 9 608 | 11 014 |

Sales of electricity under the heading of 'Bulk Supplies to Municipalities' comprised 24 per cent of Escom's total electricity sales in 1971. Bulk sales of electricity during 1971 showed an increase of 14,26 per cent over the corresponding figure for 1970. This is high in relation to the average annual increase of 10,64 per cent experienced in respect of bulk sales of electricity during the ten-year period ending in 1971. Part of the explanation for the high growth rate for 1971 is to be found in the considerable increase in the partial bulk supply of electricity taken by Cape Town Municipality in 1970. Electricity purchased by Cape Town Municipality totalled 321 million units in 1971, as against 109 million in 1970. If the partial bulk supply to Cape Town is excluded the increase in Escom's sales of electricity in the category of bulk supplies would have been some 11,8 per cent instead of 14,26 per cent. The municipalities of Johannesburg, Pretoria, Port Elizabeth, Bloemfontein and Kroonstad have also contracted to take partial bulk supplies from Escom to meet the growth beyond the output of their own power stations.

Sales of electricity in the category of bulk supplies includes electricity sold to neighbouring territories. The following table shows the increase in these sales during the past two years:—

| Electricity Sold to Neighbouring Territories. (kWh). | | | |
|--|-----------|-----------|------------|
| | 1969 | 1970 | 1971 |
| Lesotho | 7 275 983 | 8 824 906 | 12 259 196 |
| Moçambique | 114 600 | 576 800 | 786 800 |

Electricity sold to the South African Railways for traction increased by 8,57 per cent to 2 616 million units in 1971. The percentage increase for 1970 marginally exceeds the average annual increase of 8,30 per cent experienced in these sales during the ten-year period ending in 1971. The important increases in traction supplies took place in the Cape Northern, Eastern Transvaal, Natal and Rand and O.F.S. Undertakings, and resulted not only from further electrification of railway sections, but also from increased demands on existing electrified routes. Details of the development which took place during 1971 in respect of railway electrification are given in a later section of this report dealing with operations in each of the separate undertakings. The 1971 sales of electricity for railway traction in each of the undertakings concerned are compared with the 1970 figures in the table below:

ELECTRICITY SOLD: S.A.R. TRACTION

| Undertaking | Units Sold (millions) | | Per cent Increase |
|-----------------------------|-----------------------|-------|-------------------|
| | 1970 | 1971 | |
| Cape Northern | 178,3 | 203,6 | 14,19 |
| Cape Western | 412,6 | 420,2 | 1,84 |
| Eastern Transvaal | 270,3 | 299,2 | 10,67 |
| Natal | 751,5 | 819,7 | 9,08 |
| Rand and O.F.S. | 796,9 | 873,7 | 9,64 |

The following table relating to the total sales of electricity of each of Escom's undertakings shows a healthy increase in the rate of development in the coastal undertakings. For the Cape Western, Border and Natal Undertakings, the 1971 percentage increases in units sold exceed the corresponding figures for the ten-year period ending 1971 and are also

higher than the 1971 percentage increase in total units sold by Escom. In the case of the inland undertakings, Cape Northern, Eastern Transvaal and Rand and O.F.S., the 1971 percentage increases in total units sold are lower than the corresponding average annual percentage growths achieved in the ten-year period ending 1971:

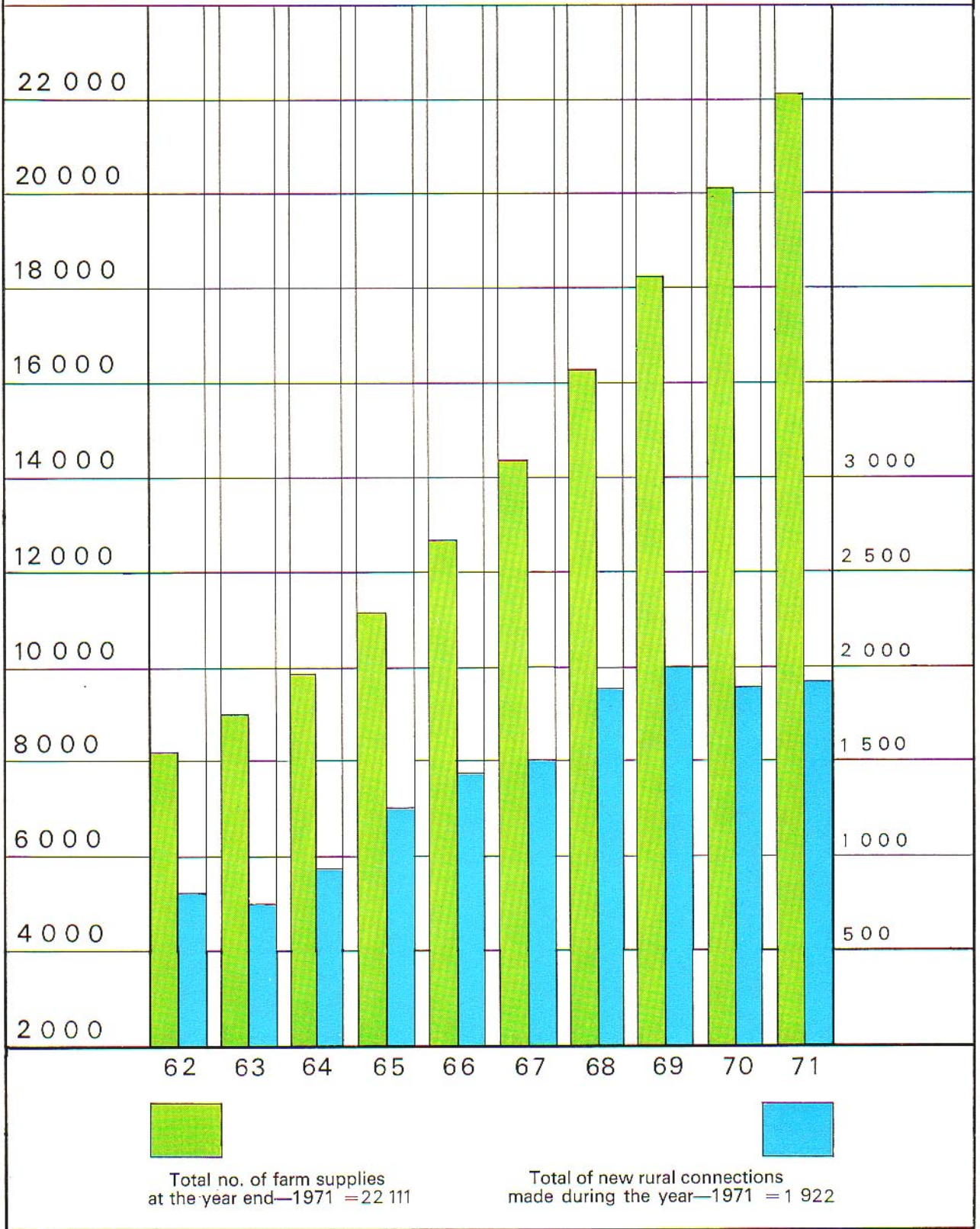
TOTAL SALES OF ELECTRICITY — ESCOM UNDERTAKINGS

| Undertaking | UNITS SOLD | | | Increase % | Average Annual Increase in 10 Years % |
|-----------------------------|-----------------------|-----------------------|-----------------------|---------------|---|
| | 1961 | 1970 | 1971 | | |
| Cape Western | 860 037 699 | 2 101 027 765 | 2 494 472 478 | 18,73 | 11,24 |
| Cape Northern | 191 307 887 | 714 894 199 | 789 677 686 | 10,46 | 15,23 |
| Cape Eastern | — | 6 117 397 | 7 105 193 | 16,15 | — |
| Border | 178 813 327 | 360 352 465 | 399 915 539 | 10,98 | 8,38 |
| Natal | 2 181 537 280 | 5 073 498 149 | 6 072 318 560 | 19,69 | 10,78 |
| Eastern Transvaal | 901 470 383 | 4 294 062 785 | 4 561 509 149 | 6,23 | 17,60 |
| Rand & O.F.S. | 12 699 995 246 | 22 293 351 775 | 23 619 963 129 | 5,95 | 6,40 |
| Orange River | — | 47 270 550 | 95 059 119 | 101,10 | — |
| Total Escom | <u>17 013 161 822</u> | <u>34 890 575 085</u> | <u>38 040 020 852</u> | <u>9,03</u> | <u>8,38</u> |

Continued progress is being made with the expansion of Escom's rural networks, and a total of 1 993 new farm supplies were connected during 1971. As illustrated by the following figures, all of Escom's undertakings contributed to this development.

| | Total number of farming supplies at the year end | | |
|-----------------------------|---|---------------|---------------|
| | 1961 | 1966 | 1971 |
| Cape Western | 3 907 | 4 778 | 5 805 |
| Natal | 1 546 | 2 356 | 4 060 |
| Rand and O.F.S. | 659 | 2 440 | 6 719 |
| Cape Northern | 579 | 1 056 | 1 777 |
| Border | 209 | 365 | 642 |
| Cape Eastern | — | 283 | 387 |
| Eastern Transvaal | 506 | 1 335 | 2 717 |
| Orange River | — | — | 4 |
| | <u>7 406</u> | <u>12 613</u> | <u>22 111</u> |

Supplies to farmers



SYSTEM OPERATION AND GENERATION OF ELECTRICITY

In terms of licences granted by the Electricity Control Board, the power stations of the Rand and Orange Free State Undertaking together with the power stations in the Eastern Transvaal continued to be operated as a single system of pooled power stations in 1971. This northern pool is interconnected with the power stations in the Cape Western and Natal Undertakings and augments power generation in these undertakings. The northern pooled system of power stations also meets the total power needs of the Cape Northern and Orange River Undertakings. During 1971, all of Escom's power station development took place in this northern pool which now

includes more than 82 per cent of Escom's generating capacity. The Hendrik Verwoerd power station, where the first two sets were commissioned during 1971, also forms part of the northern pooled system.

Installed Generating Capacity

Major items of power station equipment taken into service during 1971 and under construction or on order as at 31 December 1971 are given in the following table. Principal equipment installed is detailed in "Statement No. 1" on pages 68 to 72 of this Report. Other statistical statements appear on pages 73 to 81.

| | Plant taken into service in 1971 | | Plant under construction or on order | |
|-----------------------------------|----------------------------------|------------------|--------------------------------------|------------------|
| | Boilers kg/s | Generators MW | Boilers kg/s | Generators MW |
| Grootvlei Power Station | 230,6 | 200 | 214,2 | 200 |
| Hendrina Power Station | 428,4 | 400 | 1 285,2 | 1 200 |
| Arnot Power Station | 668,0 | 700 | 1 336,0 | 1 400 |
| Hendrik Verwoerd | — | 160 | — | — |
| Kriel | — | — | 2 640,0 | 3 000 |
| Vanderkloof | — | — | — | — |

The installed generating capacity in Escom's power stations is as follows:—

| | |
|--|--|
| | Total at the end of 1971 MW |
| Pooled power stations of the Rand and O.F.S. Undertaking and Eastern Transvaal Undertaking | 7 362 |
| Natal Undertaking | 1 081 |
| Cape Western Undertaking | 450 |
| Border Undertaking | 120 |
| | <u>9 013</u> |

The corresponding total for 1970 was 7 583 MW.

Serious problems were experienced with newly commissioned generating plant during 1971. Troubles with turbine blades required the output of all turbo-generators at Hendrina power station to be limited to 75 per cent of rated output and modifications will be necessary before full output can be attained. Three of the four sets at Grootvlei power station developed stator faults and had to be withdrawn from service for extensive repairs. The sets at Camden power station are to be withdrawn from service when circumstances permit to attend to both turbine rotor and

generator rotor defects. Vibration troubles were experienced on both sets at Arnot power station, which could not initially be operated at full rated output.

The commissioning of the first two 80 MW sets in the Hendrik Verwoerd hydro-electric power station was an important event. This plant, which can be brought to full load in a matter of minutes, is very suitable for peak load use and also serves as the equivalent of spinning reserve.

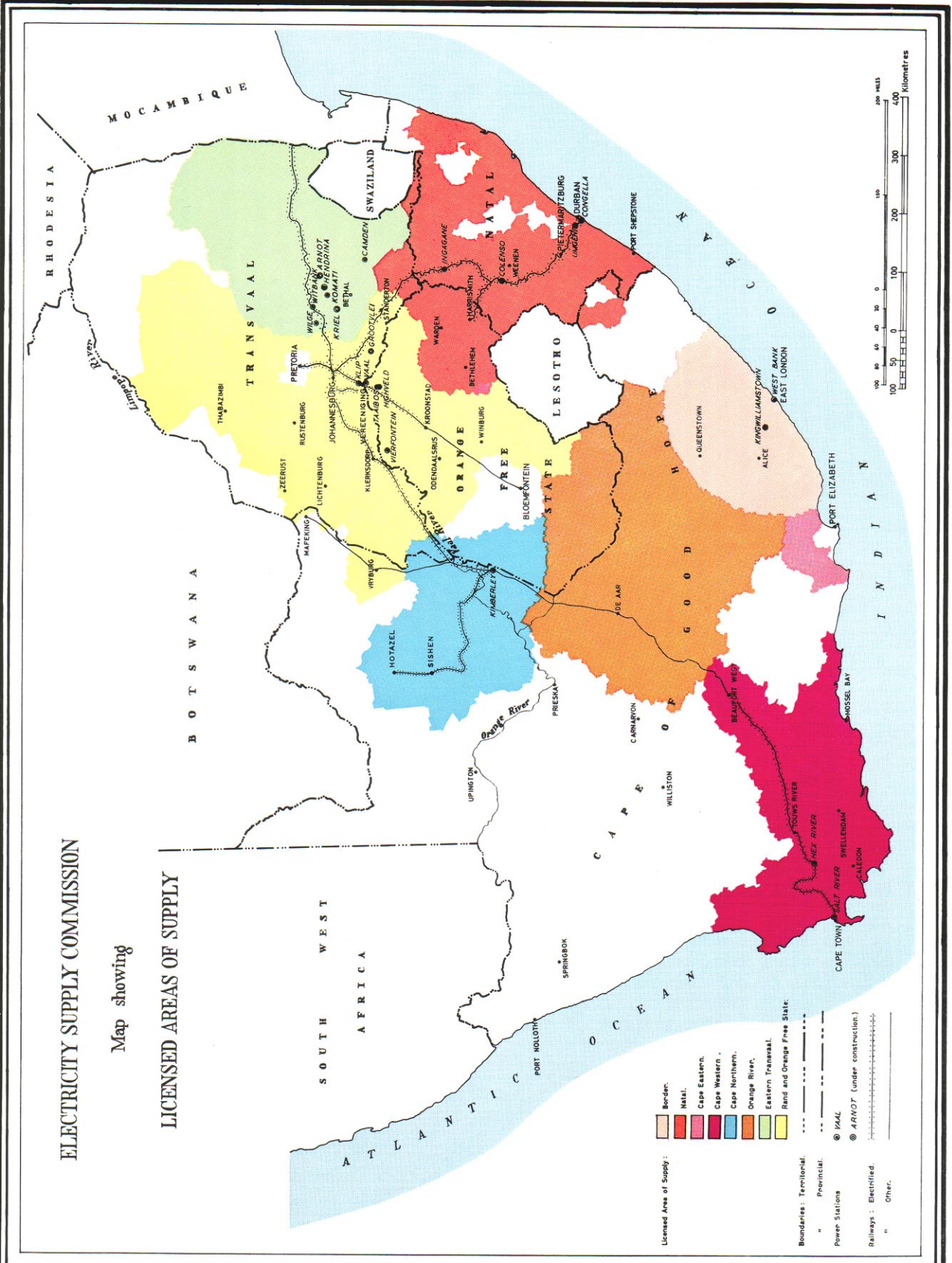
System operation

In October 1971 the interconnection of Escom's undertakings was taken a step further when effective interconnection between the Natal system and the northern power stations was established by the 400 kV transmission line from Camden power station to Chivelston distribution station near Ingagane power station. The interconnection of Escom's generating stations led to the establishment of the new Central Generating Undertaking. This new undertaking came into existence on 1 January 1972 to own and operate Escom's interconnected power stations. These now include all Escom power stations with the exception of the West Bank power station in the Border Undertaking. The Border Undertaking will also be connected to Escom's national transmission system during 1973.

ELECTRICITY SUPPLY COMMISSION

Map showing

LICENSED AREAS OF SUPPLY



Licensed Area of Supply:

- Beaufort West
- Cape
- Orange
- Free State
- Transvaal
- Natal
- Cape Eastern
- Cape Western
- Cape Northern
- Orange River
- Eastern Transvaal
- Rand and Orange Free State

Boundaries:

- Territorial
- - - Provincial

Power Stations:

- (M) (under construction)
- ◎ (A) (under construction)

Railways:

- Electrified
- - - Other



Shortages of cement and steel continued in 1971 and caused delays in a number of Escom's construction programmes. Completion of the first 400 kV transmission line between Camden power station in the Eastern Transvaal and Chivelston distribution station in Natal was delayed by six months, to October 1971. Up to this date only limited support to the Natal system could be provided from the northern power stations and serious difficulties were experienced in meeting the winter load on the Natal system. Several major interruptions of supply occurred. To limit the extent and duration of such interruptions, automatic load-shedding equipment was installed in certain vulnerable areas.

Generation of Electricity

A total of 43 473 million units of electricity was generated in Escom's power stations during 1971 and this exceeds the corresponding figure for 1970 by 9,2 per cent.

The figures relating to units generated, sent out, and purchased for all Escom undertakings are as follows:—

| | 1970 | 1971 |
|-----------------|----------------|----------------|
| Units Generated | 39 796 184 973 | 43 472 521 686 |
| Units Purchased | 7 260 727 | 12 095 619 |
| Units Sent Out | 37 320 784 837 | 40 739 391 193 |

As shown in Statement No. 5, electricity was purchased from Port Elizabeth Municipality and from the Department of Water Affairs (at the hydro-electric power station at Paul Sauer dam) for the small and isolated Cape Eastern Undertaking.

The following table accounts for the units sent out from Escom's power stations and fed into the systems of the undertakings dependent upon these power stations:

| Undertaking | UNITS SENT OUT | |
|----------------------------|-----------------------|-----------------------|
| | 1970 | 1971 |
| Rand and Orange Free State | 24 038 301 821 | 25 499 117 027 |
| Eastern Transvaal | 4 408 365 835 | 4 687 200 086 |
| Natal | 5 339 920 912 | 6 407 615 317 |
| Cape Western | 2 321 450 252 | 2 755 735 000 |
| Border | 363 186 420 | 407 963 700 |
| Cape Northern | 796 660 488 | 879 930 806 |
| Orange River | 52 899 109 | 101 829 257 |
| TOTAL | 37 320 784 837 | 40 739 391 193 |

Of the units fed into the system of the Cape Western Undertaking in 1971, 59 per cent was imported from the northern power stations by means of the as yet partly completed 400 kV transmission system and the remainder of 41 per cent was sent out from the power stations in the Cape Western Undertaking. Similarly, the import of power by the Natal Undertaking from the power stations in the northern provinces was increased considerably when the 400 kV transmission system was extended to Natal in October 1971. In the last three months of 1971, 31,6 per cent of the units of electricity fed into the Natal system was imported from the northern provinces. The reduction in the quantity of coal which is to be railed to power stations in the coastal under-

takings leads to important savings in overall coal costs.

Disregarding the newly established Orange River Undertaking, the largest percentage increases in units sent out by undertakings were in 1971 achieved in the coastal undertakings. These 1971 increases were 20 per cent for the Natal Undertaking, 18,7 per cent for the Cape Western Undertaking and 12,3 per cent for the Border Undertaking. Units sent out in the Rand and Orange Free State Undertaking increased by 6,1 per cent and in the Eastern Transvaal by 6,3 per cent.

The one-hour maximum demands (sent out) for different Escom undertakings for the past five years are given in the table below:

HOURLY MAXIMUM DEMAND (MW SENT OUT) OF ESCOM'S UNDERTAKINGS OVER THE LAST SEVEN YEARS

| Undertaking | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 |
|----------------------------|---------|---------|---------|---------|---------|---------|---------|
| Rand and Orange Free State | 2 573,7 | 2 644,4 | 2 863,0 | 3 114,7 | 3 277,1 | 3 624,4 | 3 878,4 |
| Natal | 564,5 | 613,3 | 660,0 | 712,0 | 794,0 | 867,0 | 1 060,0 |
| Eastern Transvaal | 290,5 | 368,4 | 424,7 | 485,2 | 575,5 | 615,3 | 680,4 |
| Cape Western | 245,0 | 260,6 | 276,6 | 298,6 | 326,8 | 389,8 | 442,8 |
| Cape Northern | 69,4 | 79,2 | 102,2 | 117,5 | 127,3 | 139,8 | 157,1 |
| Border | 51,5 | 54,6 | 58,9 | 64,9 | 67,7 | 70,2 | 80,3 |
| Orange River | — | — | — | — | 7,6 | 12,4 | 20,5 |
| Cape Eastern | — | 1,1 | 1,5 | 1,7 | 2,0 | 2,6 | 4,4 |

Although the units sent out in the Cape Western Undertaking in 1971 showed an increase of 18,7 per cent over the figure for 1970, the maximum demand increased by only 13,6 per cent. Part of the explanation lies in the partial bulk supply to the municipality of Cape Town which is taken as base load at a high annual load factor. The high increase of 22,3 per cent in the 1971 maximum demand of the Natal Undertaking over the 1970 figure is in part due to the commencement of production at the Alusaf aluminium works in Natal.

There is diversity between the demands of the

individual undertakings, and the total demand on the Escom system is lower than the aggregate of the demands on the individual undertakings. This is one of the important advantages that can be exploited as a result of the interconnection of Escom's undertakings.

The hourly maximum demands on the Escom system as a whole are given in the table below for the past three years, together with the load magnitudes of the separate undertakings during this hour of highest load on the total Escom system:—

MAXIMUM DEMAND ON TOTAL ESCOM SYSTEM—MW

| Time Date | 1969 09h00 25/7/69 | 1970 12h00 16/7/70 | 1971 09h00 17/6/71 |
|---|--------------------------|--------------------------|--------------------------|
| Undertaking load magnitudes at this time—MW (Sent out) | | | |
| Rand and Orange Free State | 3 277,1 | 3 624,4 | 3 878,4 |
| Eastern Transvaal | 541,2 | 598,2 | 565,8 |
| Natal | 747,4 | 825,3 | 994,3 |
| Cape Western | 315,5 | 357,5 | 432,4 |
| Border | 59,0 | 69,0 | 63,0 |
| Cape Northern | 114,5 | 136,8 | 144,8 |
| Orange River | — | 10,3 | 18,3 |
| Maximum Demand on Total Escom system | 5 054,7 | 5 621,5 | 6 097,0 |

Water Supplies to Escom's Power Stations

The quantities and source of water used in Escom's power stations are shown in the table below. As in 1970, the quantity of water drawn from the Vaal river again decreased in 1971. Although the water drawn from this source in 1971 was 7 per cent less than in 1970, the units generated in power stations dependent on the Vaal river for a water supply increased by 3,7 per cent. The total consumption of

water in the northern pooled power stations in 1971 exceeded the figure for 1970 by only 2,9 per cent, although the 1971 output of these power stations, in units of electricity, was 11,1 per cent higher than that in 1970. This economy in the use of water can be attributed mainly to the improved chemical treatment of cooling water which not only reduces the discharge of waste water but also largely eliminates the pollution of rivers and streams.

WATER USED IN ESCOM POWER STATIONS
(Megalitres)

| Source | Potable Water | | Crude River Water | | Water from other Sources including Boreholes, Dams and Sewage | | Sea Water Circulated (Estimated) | |
|--|---------------|--------------|-------------------|----------------|---|----------|----------------------------------|----------------|
| | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 |
| Cape Western | | | | | | | | |
| Cape Town Municipality | 289 | 243 | | | | | | |
| Worcester Municipality | 1 158 | 635 | | | | | | |
| Sea Water (estimated) | | | | | | | 330 619 | 238 187 |
| | 1 447 | 878 | | | | | 330 619 | 238 187 |
| Border | | | | | | | | |
| East London Municipality | 105 | 88 | | | | | | |
| Sea Water (estimated) | | | | | | | 110 900 | 121 600 |
| | 105 | 88 | | | | | 110 900 | 121 600 |
| Natal | | | | | | | | |
| Durban Municipality | 3 862 | 4 345 | | | | | | |
| Sea Water (estimated) | | | | | | | 254 110 | 252 969 |
| Tugela River | | | 2 460 | 2 791 | | | | |
| Ngagane River | | | 9 560 | 10 369 | | | | |
| | 3 862 | 4 345 | 12 020 | 13 160 | | | 254 110 | 252 969 |
| Rand & O.F.S. and Eastern Transvaal | | | | | | | | |
| Vaal River | 877 | 769 | 52 121 | 48 470 | | | | |
| Olifants River | | | 9 | — | | | | |
| Bronkhorstspuit | | | 7 005 | 6 642 | | | | |
| Komati River | | | 26 536 | 32 007 | | | | |
| Usutu Complex | | | 22 262 | 23 940 | | | | |
| Other | 59 | 51 | | | 5 | 7 | | |
| | 936 | 820 | 107 933 | 111 059 | 5 | 7 | | |
| Total—All Undertakings | 6 350 | 6 131 | 119 953 | 124 219 | 5 | 7 | 695 629 | 612 756 |

Coal Supplies

No difficulties were experienced during 1971 in the supply of coal to Escom's thermal power stations. The country-wide transmission system interconnecting these power stations has permitted an increase in the load factors of power stations situated at the pitheads of collieries, and a reduction in the quantities of coal railed to coastal power stations. Apart from the direct saving in railage costs this also leads to a better utilisation of the large new pithead power stations of high thermal efficiency. In 1970 the overall average consumption of coal in Escom's thermal power stations was 0,580 kilogram per kWh and the figure for 1971 has dropped to 0,576 kilogram per kWh. As a result of the increased output in the higher efficiency and lower cost pithead power stations, and the reduction in output from the coastal power stations, the average cost of coal burnt in Escom's

power stations was marginally reduced from R2,26 per metric ton in 1970 to R2,25 per metric ton in 1971.

Although annual load factors at the large pithead power stations in the Transvaal have been increased, considerable variations in output still occur due to seasonal variations in load, outage of plant for maintenance and repair, and other reasons. These variations in coal consumption lead to higher coal costs since the collieries must be equipped to meet the highest demand foreseen, and Escom is now giving greater attention to the stockpiling of coal to even out the demands made on the collieries. It is planned to use these stockpiles not only as reserves for use in periods of short supply, but also as a means to make the best use of the output capacity of the associated collieries.

The collieries supplying Escom's larger new stations are among the leaders in the coal industry in pro-

ductivity and size. Productivity improvements have largely followed American practice by employing bigger, faster machines underground and by opencast methods for recovering shallow coal. Usutu colliery is now up to 5 million tons per year and ranks amongst the giants in any country. Technically, ground control problems have been solved and pillar recovery is now established practice on two of the collieries supplying Escom. It has also been decided to proceed with ash filling underground at Springfield colliery primarily with a view to greater recovery of *in situ* coal and indirectly to combat surface despoilment. The 80 metre boom and 65 cubic metre Marion dragline is in operation at Optimum colliery.

At Cornelia colliery which has been supplying coal to power stations since 1914 a new shaft is being sunk to lessen travelling time as the workings are now 6 kilometres from existing shafts.

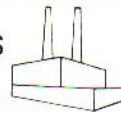
Personnel: Training and Prevention of Accidents

During 1971 Escom considerably extended its

facilities for the training of artisans and plant operators, and the field of training at the training centre at Klip power station has been broadened to encompass subjects ranging from the economics of power station operation to cable jointing. The training school for apprentices at Rosherville is being modernised, and permanent buildings are being erected to house the school and boarding facilities.

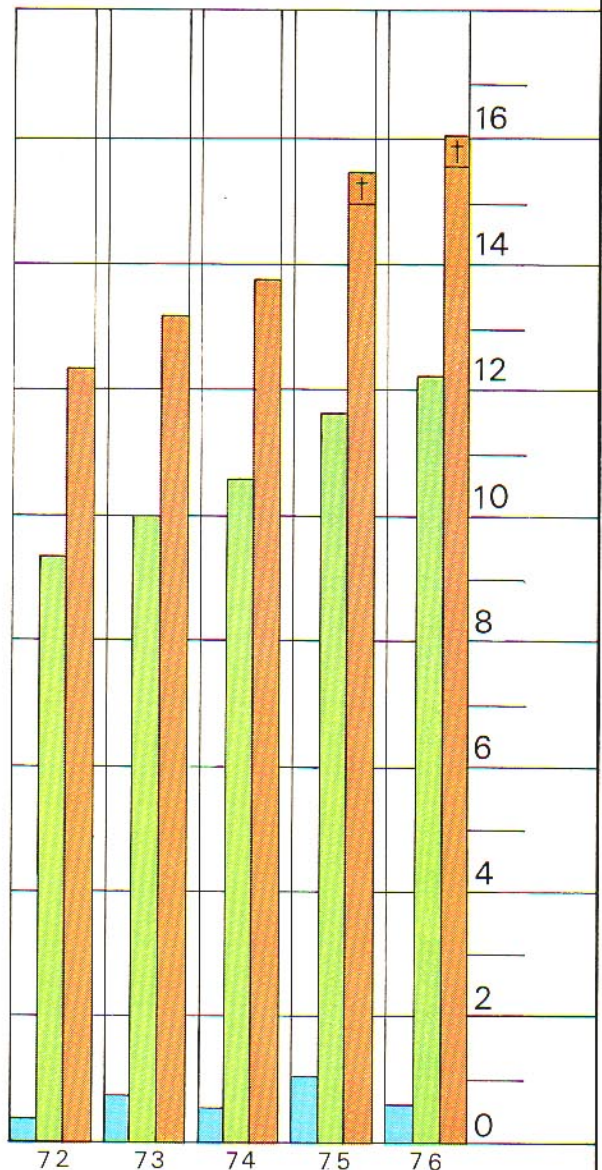
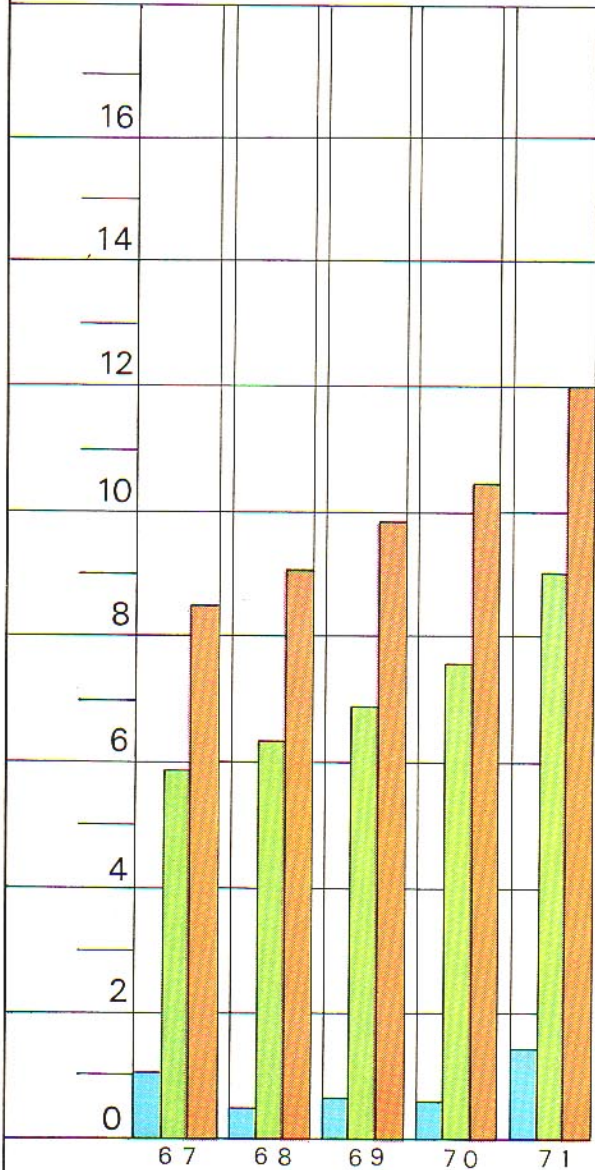
The progress made in Escom's programme for the prevention of accidents is seen in the promising results for the past three years. Escom's rate of lost time injuries per million manhours worked has decreased from 15,8 in 1968, to 11,9 in 1969, 10,4 in 1970, and 8,5 in 1971. The number of lost time injuries was reduced from 613 in 1968 to 505 in 1971, in spite of an increase in manhours of exposure from 38,8 million in 1968 to 58,9 million in 1971. In 1971 awards were made to five power stations, at each of which one million injury-free manhours had been exceeded.

Capacity of the Republic's Power Stations




Expansion over the last five years
Thousands of MW.


Planned expansion over the next five years
Thousands of MW.




| | | | |
|----|-------|-------|---------|
| 67 | 1,039 | 5,895 | 8,529 |
| 68 | 500 | 6,345 | *9,100 |
| 69 | 640 | 6,985 | *9,900 |
| 70 | 598 | 7,583 | *10,500 |
| 71 | 1,430 | 9,013 | *12,000 |

| | | | |
|----|-------|--------|---------|
| 72 | 344 | 9,357 | 12,400 |
| 73 | 718 | 10,075 | 13,200 |
| 74 | 550 | 10,625 | 13,800 |
| 75 | 1,050 | 11,675 | †15,500 |
| 76 | 600 | 12,275 | †16,100 |


Installed by Escom
during year


Total MW
Installed by Escom


Total MW
Installed in Republic

* Estimates based on actual figures up to 1967 given by the Department of Statistics

† Includes 680 MW Imported from Cabora Bassa

DEVELOPMENT OF ESCOM'S POWER STATIONS

Grootvlei Power Station

Grootvlei power station, in the Southern Transvaal between Balfour and Villiers, is laid out for six 200 MW coal-fired units having steam conditions of 103 bar and 538°C.

The first two units went into service in 1969, the third in 1970, and the fourth in May of 1971. This fourth unit incorporates Escom's first dry-cooling tower which is believed to be the largest tower of this type in the western world at present. As there is no direct contact between the atmosphere and the cooling water inside the tower, evaporation losses are eliminated and the water consumption is about a quarter of that of the other units which employ the conventional wet-cooling towers. Experience gained on this prototype tower will materially assist in the planning and design of future power stations.

The fifth unit will go into service in January 1973. The sixth unit has not yet been ordered.

Hendrina Power Station

When complete, this coal-fired power station which is being constructed near Hendrina in the Eastern Transvaal will consist of ten 200 MW units operating under steam conditions of 103 bar and 538°C.

The first two units went into service in 1970 and a further two in May and September 1971. The next four units are planned to be commissioned at yearly intervals thereafter and the last two in 1977 and 1978.

Arnot Power Station

Arnot power station, which is situated on a coalfield near Middelburg in the Eastern Transvaal, is the first of Escom's power stations to operate on the reheat cycle, the steam conditions being 159 bar and 510°C with reheating to 510°C. When complete, the station will consist of six 350 MW units and will thus have a total installed capacity of 2 100 MW.

The first unit reached full load in June and the second in October 1971. The remaining four units are planned to be commissioned at yearly intervals thereafter.

A further feature of this power station is the use of online digital computers to do data logging and performance calculations, and also to monitor start-up procedures.

Kriel Power Station

Design and initial construction work has continued on this, the latest of Escom's coal-fired power stations,

located midway between Bethal and Ogies in the Eastern Transvaal. The ultimate capacity of 3 000 MW will be made up of six 500 MW reheat units having steam conditions of 160 bar and 510°C with reheating to 510°C.

Hendrik Verwoerd Power Station

The construction and erection of the Hendrik Verwoerd hydro-electric power station on the Orange River progressed on schedule and the first two 80 MW machines were placed in commercial service at the end of September and end of November 1971, respectively. This is the first large hydro-electric power station built by Escom and no major difficulties were encountered.

Each machine is designed to generate 80 MW at a rated speed of 136,4 rpm and a flow of 200 cubic metres of water per second. The release of water for power generation is determined in collaboration with the Department of Water Affairs.

Planning is in progress to install two more machines of 80 MW capacity each to increase the station capacity to 320 MW.

Vanderkloof Power Station

The design of the Vanderkloof hydro-electric power station to be built at the P.K. le Roux dam on the Orange River, downstream of the Hendrik Verwoerd dam is in an advanced stage. Two machines of 110 MW design capacity each will be installed in an underground power station.

Nuclear Power Station

In its investigations for the first nuclear power station in the Republic, Koeberg "A" at Duinefontein, some 30 km north of Cape Town, Escom decided to consider 3 reactor types which are economically competitive and of adequately proved capability: these are the Boiling Water Reactor (BWR), Pressurised Water Reactor (PWR) and Steam Generating Heavy Water Reactor (SGHWR). The station will have an output of about 500 MW and the project will be handled on mainly a turnkey basis.

The preparation of the enquiry specifications is progressing. Gravity and seismic surveys have been carried out at the site of Koeberg "A" and boreholes sunk, to provide civil engineering and seismological data.

RESEARCH AND DEVELOPMENT

Research and the development of new techniques have been continued in many fields affecting power generation and distribution. Work continued on air pollution and the results of a survey of pollution around Komati power station, undertaken in collaboration with the Council for Scientific and Industrial Research, are being analysed. Because of problems experienced by Escom and other bodies in corrosion of buried pipelines, the electrical resistivity of soils, and the current drainage and voltage levels of pipelines have been measured in various parts of the Republic. Development work on cathodic protection of pipelines is also being undertaken. Research into the prevention of water pollution by power stations, which led to the development of a station water circuit virtually eliminating effluents from new stations, is continuing and it is hoped to decrease the amount of sulphuric acid used for water treatment by recycling ash-water to the cooling water system. Work is proceeding on various aspects of noise and surveys have been made of noise levels inside and around power stations. Research staff have served on various S.A.B.S. committees dealing with noise and its prevention.

Collaborative work with the Atomic Energy Board has been carried out to develop an accurate method for flow measurements in cooling water systems using radio-isotope trace techniques and on a method of determining the abrasive properties of coal by using irradiated grinding elements in a small coal pulveriser.

Basic research work into topics such as pressure surges in pipes, and fracture mechanics, was carried out but the bulk of work was in applied research and in material testing and the determination of reasons for failure of plant or components.

Research is in progress on the development of instruments for special measurements to monitor deterioration and breakdown of high voltage electrical equipment.

Escom personnel have served on various Committees of the South African Bureau of Standards and of the Council for Scientific and Industrial Research, dealing with topics such as insulators, wooden transmission poles, earth leakage circuit breakers, air pollution and noise prevention. Escom is also represented on such international bodies as C.I.G.R.E. and the World Energy Conference. Liaison has been maintained with various national bodies and with utilities in other countries. Various organisations such as the University of Cape Town, Atomic Energy Board, Geological Survey, Bernard Price Institute, Department of Water Affairs, Division of Sea Fisheries, and C.S.I.R. have assisted with site investigations for the proposed nuclear power station at Koeberg. Escom was represented by 5 members at the International Conference for the Peaceful Uses of Atomic Energy held in Geneva in September 1971.

During 1971 Escom submitted fifteen reports to the Administrators of the different provinces on the proposals of various local authorities to enlarge existing electricity undertakings. Up to 31 December 1971 a total of 1 991 such reports on municipal electricity supply schemes had been submitted by Escom. Of these 310 were in respect of new schemes, 1 053 were in respect of extension schemes and 628 were reports on tenders.

A number of papers by Escom personnel have been published in technical and scientific journals.

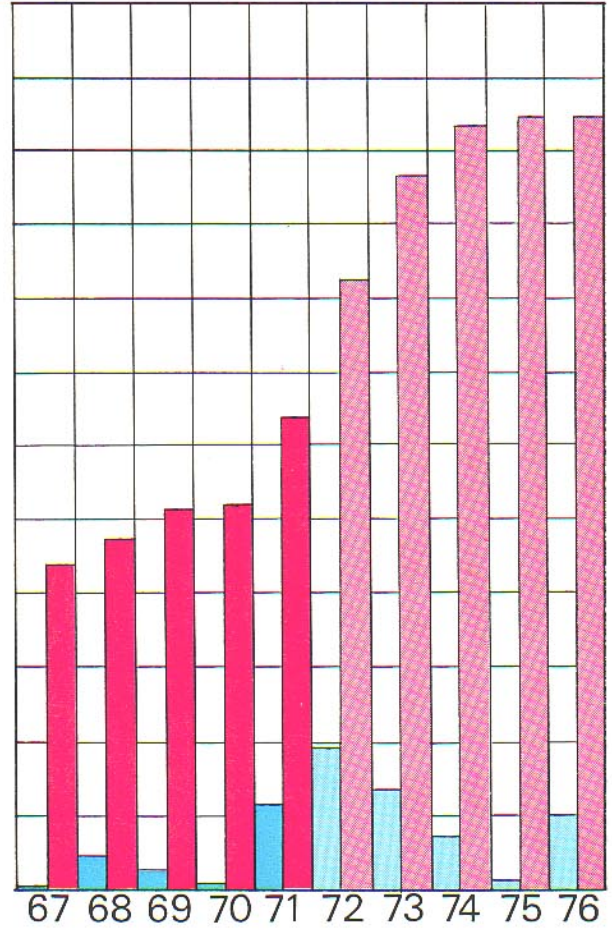
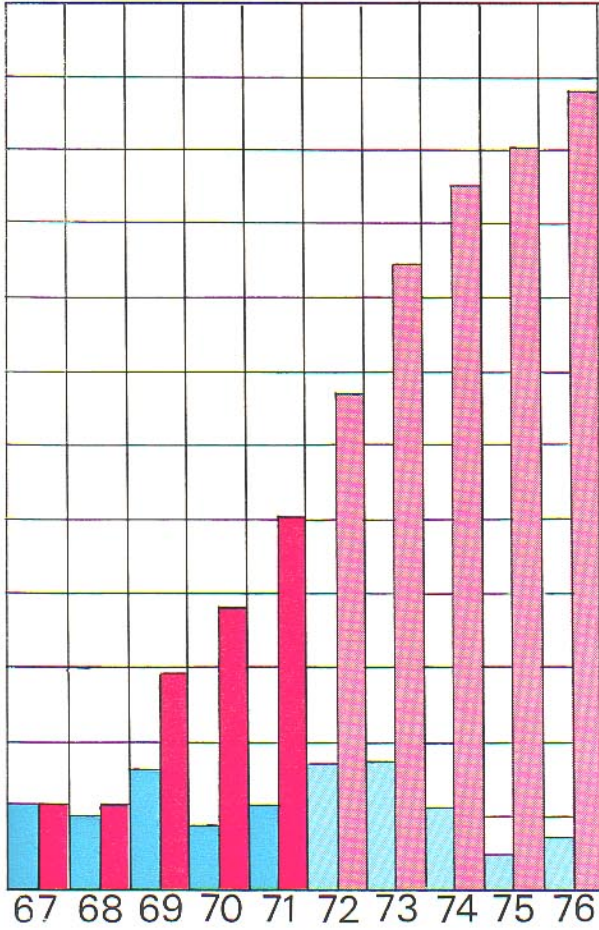
Expansion of Escom's Transmission System



400 kV Lines

Hundreds of kilometres

275 kV Lines



Kilometres installed during year

Planned annual installation

Total kilometres in service

Planned total in service

| 400 kV Lines | |
|-----------------------|---------|
| Installed during year | Total |
| 596,6 | 596,6 |
| 879,9 | 1 476,5 |
| 439,3 | 1 915,8 |
| 587,6 | 2 503,4 |
| 862,0 | 3 365,4 |
| 870,0 | 4 235,4 |
| 552,0 | 4 787,4 |
| 248,0 | 5 035,4 |
| 360,0 | 5 395,4 |

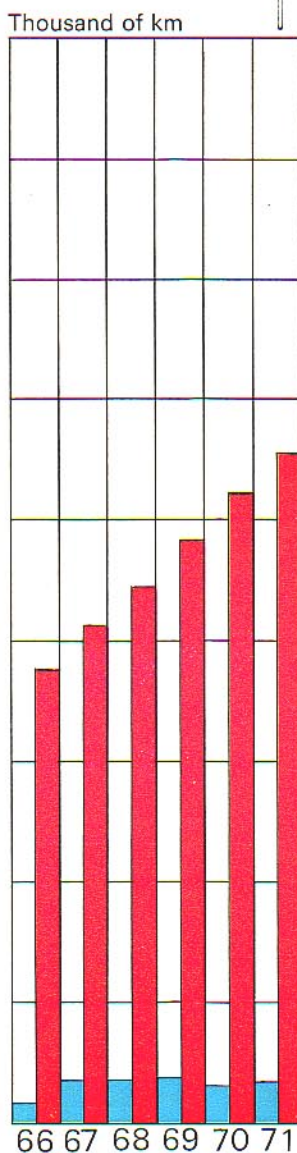
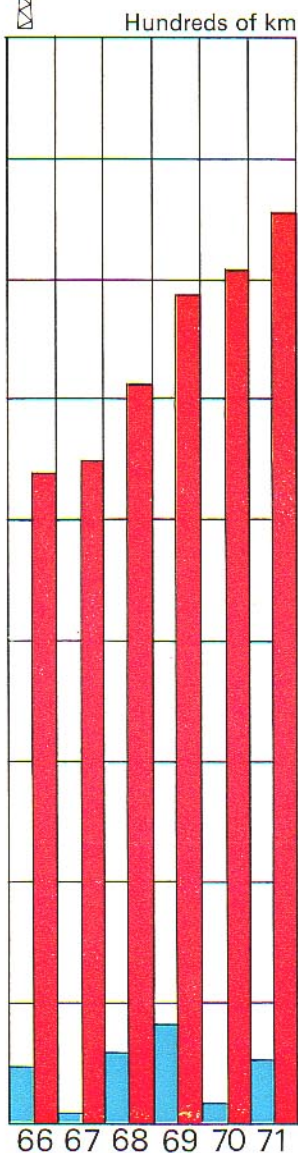
| Year | 275 kV Lines | |
|------|-----------------------|---------|
| | Installed during year | Total |
| 67 | 0,3 | 2 194,0 |
| 68 | 218,3 | 2 412,3 |
| 69 | 139,4 | 2 551,7 |
| 70 | 46,8 | 2 598,5 |
| 71 | 577,0 | 3 175,5 |
| 72 | 960,0 | 4 135,5 |
| 73 | 689,0 | 4 824,5 |
| 74 | 352,0 | 5 176,5 |
| 75 | 70,0 | 5 246,5 |
| 76 | - | 5 246,5 |

Expansion of Escom's Distribution System



Lines and cables 132 kV

Lines and cables 88 kV and lower



Kilometres installed during year

Total kilometres in service

| Lines and cables 132 kV | |
|-------------------------|---------|
| Installed during year | Total |
| 466,1 | 5 387,4 |
| 98,4 | 5 485,8 |
| 594,5 | 6 080,3 |
| 817,7 | 6 898,0 |
| 164,9 | 7 062,9 |
| 537,9 | 7 600,8 |

| Year | Lines and cables 88 kV and lower | |
|------|----------------------------------|----------|
| | Installed during year | Total |
| 66 | 2 704,2 | 37 592,4 |
| 67 | 3 665,5 | 41 257,9 |
| 68 | 3 670,2 | 44 928,1 |
| 69 | 3 993,5 | 48 921,6 |
| 70 | 3 396,5 | 52 318,1 |
| 71 | 3 532,0 | 55 850,1 |

PERSONNEL

The staff employed by Escom as at 31 December numbered 25 050 employees of whom 9 080 were White and 15 970 Non-White. During the year under review Escom achieved greater success in the recruitment of staff to fill existing vacant posts and to cater for growth and for new specialist services. A number of immigrants were recruited and it is hoped that their technical abilities will contribute to the solution of the new problems which lie ahead. Escom wishes to acknowledge the excellent co-operation obtained from the Department of Immigration and its various overseas offices.

During 1971, 21 bursaries were granted for study in Electrical, Mechanical, Civil and Chemical Engineering, Land Surveying, Computer Science and Commerce. This brought the total number of bursars, studying in these fields to 87. The cost to Escom during 1971 was R72 000.

Escom also grants H.J. van der Bijl Scholarships to children of deserving Escom employees for study in fields not necessarily related to Escom's activities. During 1971, fourteen H.J. van der Bijl Scholarships were granted bringing the total number of these scholarships to fifty. The cost to Escom during 1971 was R41 000.

The training of postgraduate engineers is being reorganised to meet the requirements of the South African Council for Professional Engineers. Plans have been formulated for the provision of a more efficient training programme specifically designed to equip young engineers adequately for their final sphere of activity.

The new training centre for apprentices at Rosher-ville under the control of the Manager (Operations) is well under way, and the Trade Test pass figure has already improved from 16 per cent in 1969 to 55 per cent in 1970 and 61 per cent in 1971. Further improvement is confidently expected.

During 1971, far reaching amendments were made to Escom's Pension and Provident Fund rules. The amendments, which were well received by the Escom personnel concerned, removed anomalies which arose from the existence of different classes of members in Escom's Fund and also from takeovers by Escom of other organisations.

A comprehensive agreement was negotiated with the Trade Unions during 1972 whereby all hourly-paid employees became monthly-paid employees with improved service conditions.

After many years of negotiation, the fourteen autonomous medical aid and medical benefit societies, each with its own set of rules and tariffs, were amalgamated into the Escom Medical Aid Society. This society came into operation on 1 May 1971 and now provides uniform benefits throughout the Republic. The Society has a turnover of approximately R1,4 million per annum.

The balance at 31 December 1971 on loans granted to employees to enable them to acquire homes under Escom's Home Ownership Scheme, in terms of the Electricity Act, was R8 761 116.

The wages of Escom's Non-White employees were increased by 12.5 per cent during 1971. Standard sick leave conditions were introduced for these employees during the year.

FINANCIAL

Capital Expenditure

During 1971, expenditure on construction works amounted to R175 million (1970: R164 million), made up of:

| | |
|--|-------------|
| Power Station Development | R98 million |
| Transmission and Distribution Systems and expenditure at undertakings for extensions to supplies | R77 million |

The total value of fixed assets earning revenue was increased by R225 million representing construction works completed and placed in commission, and at the year end stood at R1 390 million. The additional items include the part commissioning of Arnot and Hendrina power stations, a further set at Grootvlei power station and further extensions to the 400 kV transmission system to the Cape.

Expenditure on contract works under construction and still to be completed at 31 December 1971 amounted to R215 million, the main concentrations of work in progress being at the Grootvlei, Hendrina, Arnot and Kriel power stations.

The expansion in capital works has brought a proportionate increase in the amount of working capital required, so that the value of stores and materials and movable plant and equipment at the end of 1971 increased by R7 million to R61 million.

Loans and the Capital Market

Long-term loans totalling R185 million were raised during the year as follows:—

| | |
|-----------------------------------|-------------|
| Local market—public issues | R95 million |
| Local market—private placement | R20 million |
| Foreign market—public issues | R51 million |
| Foreign market—private placements | R19 million |

All the local stocks were issued with yields to redemption of 9,25 per cent reflecting the tight position on the South African capital market. However, during the second half of the year, Escom was able to dispose of considerable amounts from the portfolios of its internal Funds, once again showing that Escom stock continues to be highly marketable paper given reasonable conditions. This demand was, nevertheless, temporarily dampened by the new regulations prescribed by the Minister of Finance in respect of the investments of insurance companies, pension funds and mortgage bond schemes.

Despite the uncertain prevailing foreign currency climate, overseas capital markets improved again during 1971. Besides the DM.100 million 8 per cent bond issue early in the year, Escom raised a European Units of Account 20 million loan with a coupon of 8½ per cent and a Eurodollar 20 million loan with a coupon of 8½ per cent.

In respect of short-term money, Escom's liquidity position improved to such an extent that instead of renewing certain revolving credit drawings, Escom repaid large sums derived from this source. However, foreign short-term interest rates have continued to decline to an extent that this type of financing is at present particularly attractive. After taking repayments into consideration short-term loans and advances increased by R31 million and advantage was also taken of further import financing facilities amounting to R7 million.

Relatively speaking, the international currency realignments did not place additional heavy burdens on Escom, as foreign currency risks are covered, wherever practicable, through forward cover contracts. The most important commitments affected were those related to Escom's three European Units of Account loans which were increased as a result of South Africa's devaluation. As may be seen from details contained in Schedule No. 3 of the accounts the commitments affected in this way are only a small proportion of Escom's total funding commitments and the increase will be spread over a number of years during which further currency realignments can take place.

Provision for Repayment of Loans

Contributions were made to the Redemption Fund for the repayment of local loans, all of which are payable in full at the end of the period of each loan, and these contributions together with interest received on the investments of the Fund, resulted in the amount in the Fund being increased by R37 million to a total of R254 million at the year end.

Overseas loans are repaid by instalments during the life of the loans. Provisions are made by constant recovery from working costs and at the year end an amount of R5 million was standing available out of amounts set aside.

Reserve Fund

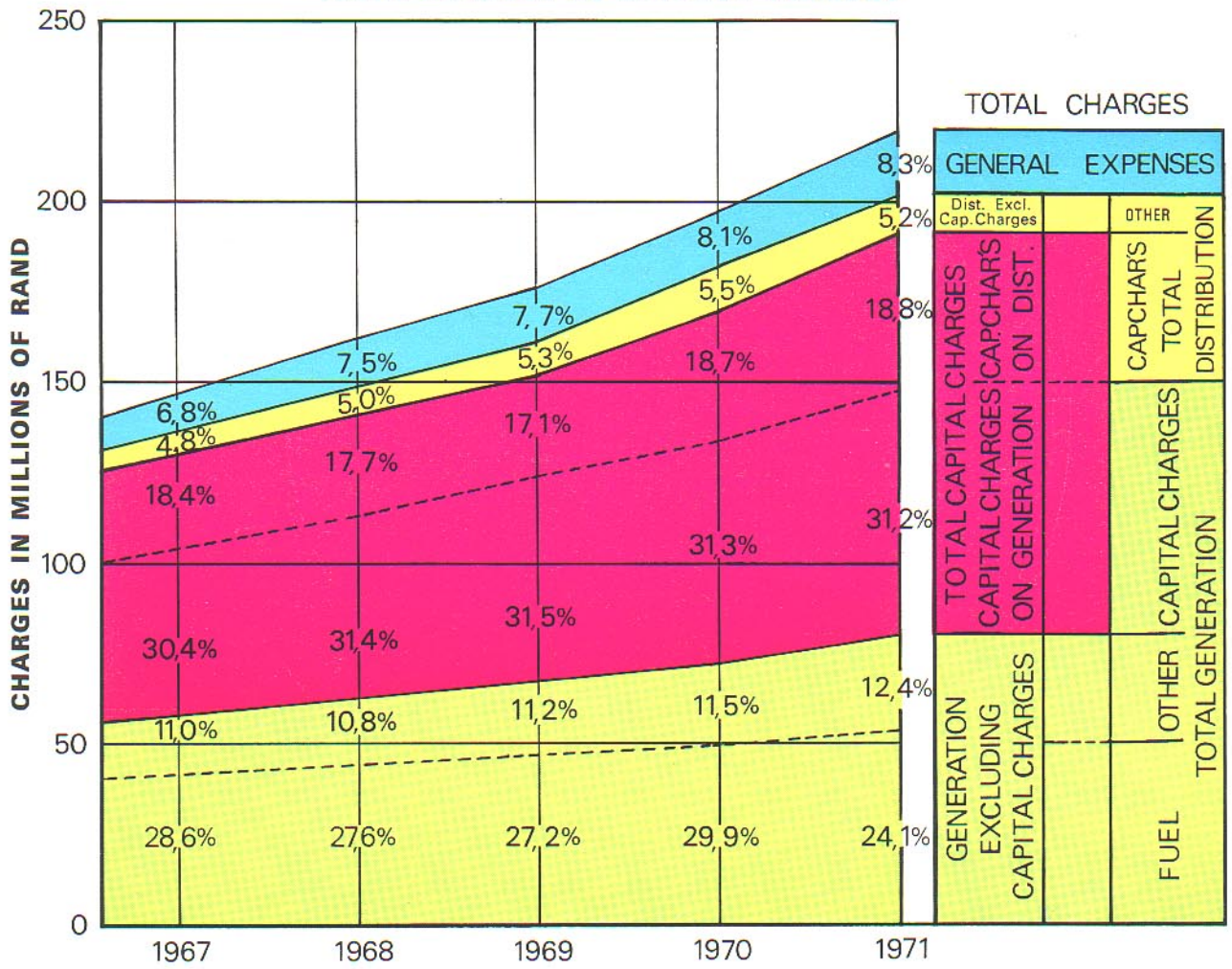
The 1971 contribution to the Reserve Fund was lower than that for the previous year, to comply with the revised limitation introduced by the Electricity Amendment Act that the sum in the Reserve Fund, apart from interest and profits earned shall not exceed 7½ per cent of the aggregate amount of unredeemed loans up to the end of the current financial year. The amount in the Reserve Fund at the end of 1971 stood at R137 million. The total contribution less expenditure on betterment represents 6,96 per cent of the unredeemed loan capital.

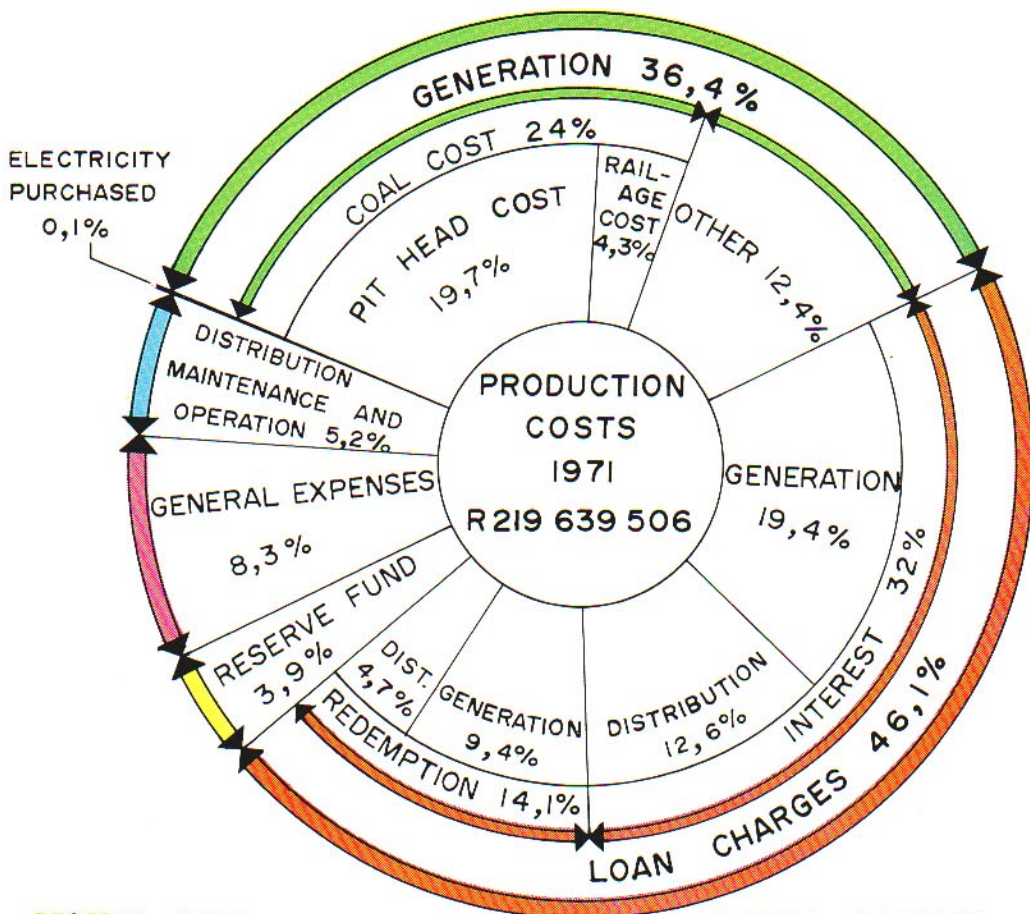
Revenue Account

The total revenue from sales of electricity of R220 million represents an increase of 13,2 per cent above the total revenue of R194 million for 1970. The average price at which electricity was sold was 0,577 2 cent per unit, as compared with 0,554 5 cent for unit in 1970.

The total charges to Revenue Account are reflected in the following diagrams:—

TOTAL CHARGES TO REVENUE ACCOUNT





RESERVE FUND

GENERATION 2,4%
DISTRIBUTION 1,5%

GENERAL EXPENSES

LOCAL ADMINISTRATION 2,4%
GENERAL EXPENSES 3,5%
HEAD OFFICE ADMINISTRATION 1,2%
HEAD OFFICE ENGINEERING 0,9%
RESEARCH EXPENSES 0,3%

STATISTICAL SUMMARY

Revenue, costs, output and sales, and other figures relating to the operation of the Commission's Undertakings during the years 1967 to 1971 are as follows:—

| | 1967 | 1968 | 1969 | 1970 | 1971 | Increase 1971 over 1970 |
|---|----------------|----------------|----------------|----------------|----------------|----------------------------|
| TOTAL REVENUE..... | 146 783 000 | 161 475 000 | 176 106 000 | 193 475 000 | 219 585 000 | 13,5% |
| TOTAL COSTS | 146 928 000 | 161 993 000 | 175 374 000 | 195 866 000 | 219 640 000 | 12,1% |
| Difference between Revenue and Costs | - 145 000 | - 518 000 | 732 000 | - 2 391 000 | - 55 000 | |
| Sales of Electricity | 146 135 000 | 160 757 000 | 175 338 000 | 193 475 000 | 219 585 000 | 13,5% |
| Net Costs (less Sundry Revenue) | 146 280 000 | 161 275 000 | 174 606 000 | 195 866 000 | 219 640 000 | 12,1% |
| Average Price per Unit Sold | 0,5467c | 0,5550c | 0,5565c | 0,5545c | 0,5772c | 4,094% |
| Average Cost per Unit Sold | 0,5512c | 0,5608c | 0,5566c | 0,5614c | 0,5774c | 2,850% |
| Average Net Cost per Unit Sold | 0,5488c | 0,5583c | 0,5542c | 0,5545c | 0,5772c | 4,094% |
| Cost of Coal Consumed (including railage) | 42 053 000 | 44 604 000 | 47 453 000 | 48 807 000 | 52 705 000 | 8,0% |
| Railage on Coal Consumed | 10 462 000 | 10 571 000 | 10 647 000 | 9 577 000 | 9 388 000 | -1,973% |
| Coal Consumed (Metric tons) | 18 307 721 | 19 133 931 | 19 982 911 | 21 630 578 | 23 416 164 | 8,255% |
| Units Generated | 30 421 691 463 | 33 061 253 244 | 35 966 956 724 | 39 796 184 973 | 43 472 521 686 | 9,238% |
| Units Sent Out | 28 370 890 385 | 30 843 479 863 | 33 598 182 607 | 37 320 784 837 | 40 739 391 193 | 9,160% |
| Units Purchased | 69 604 511 | 7 911 573 | 7 969 311 | 7 260 727 | 8 326 899 | 14,684% |
| Units Sold | 26 657 111 958 | 28 885 008 545 | 31 505 591 370 | 34 890 575 085 | 38 040 020 852 | 9,027% |

AUDITORS' REPORT AND ACCOUNTS

STATISTICAL AND OTHER STATEMENTS
NATIONAL STATISTICS

THE REPORT OF THE AUDITORS

*The Chairman and Members,
Electricity Supply Commission,
Johannesburg.*

Johannesburg,
8th May, 1972

Gentlemen,

We have completed the audit of the books and accounts of the Commission for the year ended 31st December, 1971.

Redemption Fund

In the course of our audit we have examined the position of the Redemption Fund established by the Commission in terms of the Schedule to the Electricity Act, 1958, to provide for the redemption of the loans issued by the Commission.

The State President has, in terms of Section 10 (2) of the Act, directed that the provisions relating to the establishment of the Redemption Fund should not apply to each of the loans listed under the heading "Foreign Bond Issues" and "Long Term Direct Foreign Loans" on Schedule No. 3.

The Redemption Fund provisions have not been applied to short term loans included under the heading "Other Borrowings", as these loans were raised under the provisions of paragraph 1 (3) of the Schedule to the Electricity Act, which relates to borrowings in anticipation of the raising of loans.

The Commission has fixed redemption periods not exceeding 25 years from the dates of issue of the respective loans.

In the records of the Commission, the Fund is divided into sections corresponding to its Undertakings but investments are held in a common pool which is invested in the investments prescribed in the Schedule to the Act. In valuing the Fund at 31st December, 1971, we have taken into account the market value of the investments at that date. The value of the Fund at 31st December, 1971, was in excess of the sum required, in terms of the Schedule to the Act, for the redemption of the respective loans.

Foreign Loans

The loan periods of the Foreign Bond Issues and Long Term Direct Foreign Loans are not less than 10 years or more than 15 years. Provision is being made for repayment by setting aside amounts over periods of 15 years except in the cases of the U.S. \$15 000 000 and the Units of Account 15 000 000 Loans, where the period is 19 years. The differences,

if any, between the amounts set aside and instalments payable are being met from temporary borrowings.

A further exception is the U.S. \$20 000 000 Loan listed under "Long Term Direct Foreign Loans" which is repayable by half-yearly instalments over a period of nine years from 1st June, 1968. Contributions in respect of this loan are being charged to Revenue Accounts of Undertakings on a 25-year sinking fund basis, the shortfall being met from local loans raised partly for this purpose.

Reserve Fund and Capital Development Fund

During the year the Electricity Act was amended to provide for the setting up of a capital development fund and reducing the amount permitted to be accumulated in the reserve fund. In fact no amount was set aside to capital development fund during the year and the amount set aside to the reserve was reduced, in part because of the amendment to the Act.

Verification of Landed Properties, Rights and Investments

We have verified the existence of the titles of the landed properties and of the rights and investments as shown in the records of the Commission.

Head Office Administration, Engineering and General Expenses

The net expenditure under this heading, after crediting fees for reporting on power schemes of local authorities and amounts chargeable to Revenue Accounts under other headings, has been allocated to:—

- (a) Capital and Reserve Fund Expenditure;
- (b) Revenue Accounts of Undertakings.

The amount allocated to Revenue Accounts of Undertakings has been apportioned by the Commission. We have no reason to disagree with the apportionment so made.

Revenue Accounts

The following is a summary of the operations of the Commission's Undertakings for 1970 and 1971:—

| | <i>Surplus + Deficit -</i> | | <i>Accumulated Surplus + Deficit -</i> | <i>Amounts set aside to Reserve Fund</i> | |
|-------------------------|--------------------------------|------------------------|--|--|--------------------------|
| | 1970 | 1971 | at 31/12/1971 | 1970 | 1971 |
| Cape Western | + 156 000 | + 99 000 | - 313 000 | 1 008 000 | 1 086 000 |
| Cape Northern | - 243 000 | - 98 000 | + 563 000 | 400 000 | 175 000 |
| Cape Eastern | - 41 000 | - 44 000 | - 141 000 | 4 000 | — |
| Border | - 240 000 | - 60 000 | - 404 000 | 190 000 | 110 000 |
| Orange River | - 117 000 | 120 000 | - 291 000 | 20 000 | 10 000 |
| Natal | + 764 000 | + 748 000 | + 2 512 000 | 2 200 000 | 1 300 000 |
| Eastern Transvaal | + 301 000 | - 644 000 | + 2 996 000 | 2 213 000 | 1 848 000 |
| Rand and O.F.S. | - 2 971 000 | + 64 000 | - 4 017 000 | 9 167 000 | 4 039 000 |
| Total..... | <u>R2 391 000</u> | <u>-R55 000</u> | <u>+R905 000</u> | <u>R15 202 000</u> | <u>R8 568 000</u> |

Operations during the year resulted in surpluses at Cape Western, Natal and Rand and O.F.S. Undertakings and deficits at the other Undertakings.

We have been advised by officials of the Commission of their proposals for dealing with the accumulated surpluses and deficits stated above and have no comments to offer on the proposals.

General

As a result of our audit of the books and accounts of the Commission for the year 1971, and subject to the foregoing remarks, in terms of Section 18 (8) of the Electricity Act, 1958, we report as follows:—

- (a) We have found the Accounts of the Commission to be in order.
- (b) The Accounts issued present a true and correct view of the financial position of the Commission and its transactions and of the results of trading.

- (c) Due provision, in terms of the Act, has been made for the redemption and repayment of moneys borrowed by or advanced to the Commission.
- (d) As formerly, the Land and Rights, Buildings and Civil Works, and Machinery and Plant are set out in the Balance Sheet on a cost basis.
- (e) Sums fixed by the Commission have been set aside to the Reserve Fund under Section 13 as prescribed.
- (f) All our requirements as Auditors have been complied with and carried out.

Yours faithfully,

Halsey, Button & Perry
Alex. Aiken & Carter

*Chartered Accountants (S.A.)
Auditors.*

Electricity Supply Commission

Established under the

Electricity Act, 1922

BALANCE SHEET AT

31st DECEMBER, 1971

| | | 1970 |
|--|----------------|-----------------------|
| Borrowings | | R1 272 122 000 |
| Loans outstanding (Schedule No. 3) | R1 300 750 000 | |
| Other borrowings | 170 648 000 | |
| Amount due to bankers less cash on current accounts and on hand | — | |
| Import financing facilities taken up | 23 237 000 | |
| Other short term advances | 147 411 000 | |
| Capital Reserve | | 170 728 000 |
| Loans repaid | 209 355 000 | |
| Machinery and plant financed out of reserve fund | 10 360 000 | |
| | 219 715 000 | |
| Less: Cost of land and rights, buildings and civil works and machinery and plant sold and scrapped | 39 107 000 | |
| Less: Exchange adjustment of foreign liabilities—Note 2. | 180 608 000 | |
| | 7 551 000 | |
| Redemption Fund (Account No. 1) | | 253 854 000 |
| Amount Set Aside for Repayment of Overseas Loans | | 5 525 000 |
| Reserve Fund (Account No. 2) | | 137 642 000 |
| Balance on Revenue Accounts (Accounts Nos. 3 to 10) | | 905 000 |
| Creditors and Provisions | | 68 203 000 |
| Creditors | 43 257 000 | |
| Interest accrued on loans | 21 490 000 | |
| Sundry provisions | 3 456 000 | |
| | | <u>R1 853 529 000</u> |

R2 110 584 000

| | | 1970 |
|---|---------------|-----------------------|
| Capital Expenditure at Cost (Schedule No. 1) | | R1 604 755 000 |
| Land and rights | R15 401 000 | 13 423 000 |
| Buildings and civil works | 321 064 000 | 247 782 000 |
| Machinery and plant | 1 053 630 000 | 904 155 000 |
| Total in commission | 1 390 095 000 | 1 165 360 000 |
| Completed works—proportion not in commission | — | 15 500 000 |
| Works under construction | 214 660 000 | 249 002 000 |
| Stores and Movable Plant | | 60 861 000 |
| Stores and materials at cost | 51 325 000 | 46 584 000 |
| Movable plant and equipment at cost less depreciation | 9 536 000 | 7 403 000 |
| Investments of Redemption Fund (Schedule No. 2) | | 248 239 000 |
| Nominal Value | Market Value | |
| 1971 R265 602 000 | R212 452 000 | |
| 1970 R232 474 000 | R184 932 000 | |
| Investments of Reserve Fund (Schedule No. 4) | | 134 487 000 |
| Nominal Value | Market Value | |
| 1971 R141 212 000 | R113 598 000 | |
| 1970 R130 175 000 | R105 935 000 | |
| Sundry Investments | | 9 769 000 |
| Electricity Supply Commission Foreign Loan Bonds including interest accrued | 1 006 000 | 1 877 000 |
| Nominal Value | Market Value | |
| 1971 R1 047 000 | R974 000 | |
| 1970 R1 960 000 | R1 956 000 | |
| Entire share capital of the Rand Mines Power Supply Company Limited | 1 000 | 1 000 |
| Housing loans to employees secured by first mortgage | 8 762 000 | 7 292 000 |
| Debtors and Payments in Advance | | 24 969 000 |
| Debtors | 20 628 000 | 18 161 000 |
| Payments in advance | 4 341 000 | 4 751 000 |
| Cash on Deposit, on Current Account, on Hand and at Call less Amounts Due to Bankers | | 27 504 000 |
| | | <u>R2 110 584 000</u> |

R1 853 529 000

NOTES TO THE BALANCE SHEET AT 31ST DECEMBER, 1971

NOTE 1

- (a) Commitments in respect of that portion of contracts and orders placed for fixed assets which has not yet been completed or executed amount to approximately R328 000 000.
- (b) The Commission is committed to:—
- (1) The payment of approximately R723 800 in respect of loans granted under the Commission's Home Ownership Scheme and not yet paid out.
 - (2) The payment to the Electricity Supply Commission Pension and Provident Fund, in addition to the normal contributions, of
 - (i) Two instalments of R50 000 each on the 1st January and 1st July, 1972, being special contributions and
 - (ii) An annual payment of R191 000 for the period ending 31st December, 1985, being additional contributions.
 - (3) The purchase from certain stockholders of Electricity Supply Commission Local Registered Stock as follows:—
 - 6½ per cent 1991 at R97 per cent.
 - (i) R4 500 000 not later than September 1976, and
 - (ii) R2 000 000 at the option of the stockholder.
 - 9½ per cent 1996 at par,
R7 150 000 at the option of the stockholder to be exercised before 31st December, 1975.

NOTE 2

The liabilities in respect of foreign borrowings were increased by R7 551 176 as a result of devaluation and changes in parities of foreign currencies during December, 1971. This amount is made up as follows:—

- (a) R6 926 230 in respect of loans repayable over periods up to 1986. The currencies most favourable to the bondholders at 31st December, 1971, were used in those instances where the instalments which fall due in respect of loans raised in European Units of Account are payable in the currency of the bondholders' choice.
- (b) R624 946 in respect of sundry import financing facilities taken up.

NOTE 3

The Commission has indemnified the Electricity Supply Commission Pension and Provident Fund against any loss resulting from the negligence, dishonesty or fraud of the Fund's officers or of the Trustees.

Electricity Supply Commission

SCHEDULE No. 1

Capital Expenditure at 31st December, 1971

R'000

| | Total | Cape | | | | | | Rand and O.F.S. | | | Head Office |
|--------------------------------------|-------------|---------|----------|---------|--------|--------------|---------|-------------------|------------|--------------|-------------|
| | | Western | Northern | Eastern | Border | Orange River | Natal | Eastern Transvaal | Generation | Distribution | |
| Totals at 31st December, 1970 | R 1 429 862 | 130 994 | 23 873 | 1 147 | 21 915 | 26 167 | 187 991 | 149 851 | 617 347 | 261 775 | 8 802 |
| Expenditure during 1971 | 177 169 | 10 560 | 2 443 | 92 | 2 549 | 8 665 | 14 376 | 12 818 | 97 965 | 27 241 | 460 |
| | 1 607 031 | 141 554 | 26 316 | 1 239 | 24 464 | 34 832 | 202 367 | 162 669 | 715 312 | 289 016 | 9 262 |
| Less Assets decommissioned | 2 276 | 28 | 2 | — | 418 | — | 14 | 783 | 206 | 825 | — |
| Totals at 31st December, 1971 | R 1 604 755 | 141 526 | 26 314 | 1 239 | 24 046 | 34 832 | 202 353 | 161 886 | 715 106 | 288 191 | 9 262 |
| Consisting of:— | | | | | | | | | | | |
| Land and Rights | 15 401 | 1 776 | 432 | 11 | 172 | 168 | 2 044 | 1 854 | 1 606 | 6 115 | 1 223 |
| Buildings and Civil Works | 321 064 | 19 520 | 1 350 | 61 | 3 084 | 6 745 | 37 701 | 31 106 | 196 274 | 20 386 | 4 837 |
| Machinery and Plant | 1 053 630 | 109 131 | 22 195 | 1 124 | 18 229 | 19 535 | 153 312 | 113 418 | 382 492 | 234 194 | — |
| In Commission | 1 390 095 | 130 427 | 23 977 | 1 196 | 21 485 | 26 448 | 193 057 | 146 378 | 580 372 | 260 695 | 6 060 |
| Works under Construction | 214 660 | 11 099 | 2 337 | 43 | 2 561 | 8 384 | 9 296 | 15 508 | 134 734 | 27 496 | 3 202 |

Electricity Supply Commission

SCHEDULE No. 2

Schedule of Investments of the Redemption Fund at 31st December, 1971.

| Description | Loan No. | Nominal Value R | Book Value R |
|--------------------------------------|-----------------|---------------------|---------------------|
| ESCOM LOCAL REGISTERED STOCKS | | | |
| 3 per cent | 1967/73 13..... | 832 000 | 796 000 |
| 3 per cent | 1968/74 14..... | 10 000 | 8 000 |
| 3½ per cent | 1968/73 15..... | 7 186 000 | 6 786 000 |
| 3½ per cent | 1969/74 16..... | 349 000 | 313 000 |
| 3¾ per cent | 1969/74 17..... | 118 000 | 106 000 |
| 5 per cent | 1971/74 31..... | 3 719 000 | 3 483 000 |
| 5 per cent | 1971/75 32..... | 734 000 | 649 000 |
| 4⅝ per cent | 1975/80 33..... | 8 934 000 | 7 757 000 |
| 4⅞ per cent | 1975/80 34..... | 8 077 000 | 7 115 000 |
| 5½ per cent | 1976/81 35..... | 3 217 000 | 2 851 000 |
| 5½ per cent | 1977/82 36..... | 968 000 | 849 000 |
| 5½ per cent | 1976/82 37..... | 4 133 000 | 3 617 000 |
| 5½ per cent | 1977/83 38..... | 9 976 000 | 8 673 000 |
| 5⅝ per cent | 1978/83 39..... | 3 977 000 | 3 517 000 |
| 5⅝ per cent | 1979/84 40..... | 5 118 000 | 4 609 000 |
| 5⅝ per cent | 1979/84 42..... | 7 072 000 | 6 210 000 |
| 5⅝ per cent | 1979/85 43..... | 6 008 000 | 5 236 000 |
| 5⅝ per cent | 1980/85 44..... | 7 220 000 | 6 263 000 |
| 5½ per cent | 1980/86 45..... | 4 812 000 | 4 211 000 |
| 5⅞ per cent | 1981/86 46..... | 7 442 000 | 6 745 000 |
| 6¼ per cent | 1981/86 47..... | 5 891 000 | 5 546 000 |
| 6¼ per cent | 1982/87 49..... | 6 282 000 | 5 813 000 |
| 5¾ per cent | 1982/87 50..... | 6 545 000 | 5 498 000 |
| 5 per cent | 1983/88 51..... | 10 329 000 | 8 355 000 |
| 5 per cent | 1980/83 52..... | 6 390 000 | 5 480 000 |
| 5 per cent | 1982/84 53..... | 3 297 000 | 2 779 000 |
| 5½ per cent | 1982/84 54..... | 3 259 000 | 2 882 000 |
| 5⅞ per cent | 1983/85 55..... | 10 241 000 | 9 451 000 |
| 6½ per cent | 1983/85 56..... | 6 564 000 | 6 300 000 |
| 6½ per cent | 1989/91 58..... | 9 363 000 | 8 858 000 |
| 6⅝ per cent | 1991 60..... | 4 980 000 | 4 844 000 |
| 6⅝ per cent | 1992 61..... | 5 878 000 | 5 790 000 |
| 6½ per cent | 1992 64..... | 3 147 000 | 2 973 000 |
| 6⅞ per cent | 1992 65..... | 3 889 000 | 3 763 000 |
| 6½ per cent | 1993 70..... | 2 878 000 | 2 643 000 |
| 6⅞ per cent | 1993 71..... | 5 585 000 | 5 378 000 |
| 6½ per cent | 1993 75..... | 951 000 | 884 000 |
| 6⅞ per cent | 1993 76..... | 20 000 | 17 000 |
| 6½ per cent | 1994 78..... | 3 905 000 | 3 662 000 |
| 6⅞ per cent | 1994 79..... | 11 136 000 | 10 909 000 |
| 6 per cent | 1974 80..... | 12 154 000 | 11 733 000 |
| 6½ per cent | 1994 81..... | 4 065 000 | 3 724 000 |
| 6⅞ per cent | 1994 82..... | 9 326 000 | 8 935 000 |
| <i>Carried forward</i> | | <u>R225 977 000</u> | <u>R206 011 000</u> |

| Description | Loan No. | Nominal Value | Book Value |
|--------------------------------------|------------------|---------------------|---------------------|
| <i>Brought forward</i> | | | |
| | | R225 977 000 | R206 011 000 |
| ESCOM LOCAL REGISTERED STOCKS | | | |
| 7½ per cent | 1995 83..... | 4 000 | 3 000 |
| 7 per cent | 1995 84..... | 5 000 | 4 000 |
| 8¼ per cent | 1995 85..... | 8 467 000 | 8 467 000 |
| 8½ per cent | 1995 86..... | 2 633 000 | 2 568 000 |
| 9¼ per cent | 1996 87..... | 2 636 000 | 2 636 000 |
| 8¾ per cent | 1996 88..... | 17 000 | 16 000 |
| 9¼ per cent | 1996 90..... | 15 000 000 | 15 000 000 |
| 8¾ per cent | 1996 91..... | 8 000 000 | 7 613 000 |
| | | <u>262 739 000</u> | <u>242 318 000</u> |
| REPUBLIC OF SOUTH AFRICA | | | |
| 5¼ per cent | 1979 | 300 000 | 285 000 |
| 6 per cent | 1985 | 500 000 | 485 000 |
| MUNICIPAL STOCK | | | |
| Bloemfontein | | | |
| 5⅝ per cent | 1975/80..... | 80 000 | 69 000 |
| Cape Town | | | |
| 3 per cent | 1976 167..... | 200 000 | 166 000 |
| 5⅞ per cent | 1980/85 203..... | 300 000 | 255 000 |
| Durban | | | |
| 3¼ per cent | 1962/72 47..... | 231 000 | 227 000 |
| 3¼ per cent | 1965/75 48..... | 90 000 | 78 000 |
| 3¼ per cent | 1966/76 49..... | 100 000 | 85 000 |
| 3 per cent | 1967/77 50..... | 668 000 | 538 000 |
| 5⅞ per cent | 1974/79 68..... | 120 000 | 107 000 |
| Germiston | | | |
| 5⅞ per cent | 1985 16..... | 20 000 | 16 000 |
| Johannesburg | | | |
| 3 per cent | 1967/77 21..... | 60 000 | 48 000 |
| 5⅞ per cent | 1974/79 36..... | 194 000 | 173 000 |
| | | <u>R265 602 000</u> | <u>R244 850 000</u> |
| INTEREST ACCRUED | | | |
| | | | 3 389 000 |
| | | | <u>R248 239 000</u> |
| MARKET VALUE | | | |
| | | <u>R212 452 000</u> | |

Electricity Supply Commission

SCHEDULE No. 3

Loans Outstanding at

31st December, 1971.

LOCAL REGISTERED STOCKS

| Loan No. | | | | | |
|----------|-------------|-------------|---------|-------|-----------------|
| 13 | R6 000 000 | 3 per cent | 1967/73 | ..... | R6 000 000 |
| 14 | R6 000 000 | 3 per cent | 1968/74 | ..... | R6 000 000 |
| 15 | R30 000 000 | 3½ per cent | 1968/73 | ..... | R30 000 000 |
| 16 | R6 000 000 | 3½ per cent | 1969/74 | ..... | R6 000 000 |
| 17 | R6 000 000 | 3¾ per cent | 1969/74 | ..... | R6 000 000 |
| 31 | R16 000 000 | 5 per cent | 1971/74 | ..... | R16 000 000 |
| 32 | R20 000 000 | 5 per cent | 1971/75 | ..... | R20 000 000 |
| 33 | R16 000 000 | 4⅝ per cent | 1975/80 | ..... | R16 000 000 |
| 34 | R16 000 000 | 4⅞ per cent | 1975/80 | ..... | R16 000 000 |
| 35 | R16 500 000 | 5¼ per cent | 1976/81 | ..... | R16 500 000 |
| 36 | R20 000 000 | 5½ per cent | 1977/82 | ..... | R20 000 000 |
| 37 | R22 000 000 | 5½ per cent | 1976/82 | ..... | R22 000 000 |
| 38 | R24 000 000 | 5½ per cent | 1977/83 | ..... | R24 000 000 |
| 39 | R24 000 000 | 5½ per cent | 1978/83 | ..... | R24 000 000 |
| 40 | R22 000 000 | 5⅝ per cent | 1979/84 | ..... | R22 000 000 |
| 42 | R20 000 000 | 5¾ per cent | 1979/84 | ..... | R20 000 000 |
| 43 | R16 000 000 | 5¾ per cent | 1979/85 | ..... | R16 000 000 |
| 44 | R16 000 000 | 5¾ per cent | 1980/85 | ..... | R16 000 000 |
| 45 | R17 000 000 | 5½ per cent | 1980/86 | ..... | R17 000 000 |
| 46 | R16 000 000 | 5⅞ per cent | 1981/86 | ..... | R16 000 000 |
| 47 | R18 000 000 | 6¼ per cent | 1981/86 | ..... | R18 000 000 |
| 49 | R18 000 000 | 6½ per cent | 1982/87 | ..... | R18 000 000 |
| 50 | R22 000 000 | 5¼ per cent | 1982/87 | ..... | R22 000 000 |
| 51 | R29 000 000 | 5 per cent | 1983/88 | ..... | R29 000 000 |
| 52 | R40 000 000 | 5 per cent | 1980/83 | ..... | R40 000 000 |
| 53 | R20 000 000 | 5 per cent | 1982/84 | ..... | R20 000 000 |
| 54 | R20 000 000 | 5½ per cent | 1982/84 | ..... | R20 000 000 |
| 55 | R32 000 000 | 5⅞ per cent | 1983/85 | ..... | R32 000 000 |
| 56 | R38 000 000 | 6¼ per cent | 1983/85 | ..... | R38 000 000 |
| 58 | R30 000 000 | 6½ per cent | 1989/91 | ..... | R30 000 000 |
| 60 | R35 000 000 | 6¼ per cent | 1991 | ..... | R35 000 000 |
| 61 | R35 000 000 | 6⅝ per cent | 1992 | ..... | R35 000 000 |
| 64 | R12 000 000 | 6½ per cent | 1992 | ..... | R12 000 000 |
| 65 | R37 000 000 | 6⅞ per cent | 1992 | ..... | R37 000 000 |
| 70 | R10 000 000 | 6½ per cent | 1993 | ..... | R10 000 000 |
| 71 | R70 000 000 | 6⅞ per cent | 1993 | ..... | R70 000 000 |
| 75 | R22 000 000 | 6½ per cent | 1993 | ..... | R22 000 000 |
| 76 | R48 000 000 | 6⅞ per cent | 1993 | ..... | R48 000 000 |
| 78 | R20 000 000 | 6½ per cent | 1994 | ..... | R20 000 000 |
| 79 | R30 000 000 | 6⅞ per cent | 1994 | ..... | R30 000 000 |
| 80 | R20 000 000 | 6 per cent | 1974 | ..... | R20 000 000 |
| 81 | R10 000 000 | 6½ per cent | 1994 | ..... | R10 000 000 |
| 82 | R25 000 000 | 6⅞ per cent | 1994 | ..... | R25 000 000 |
| 83 | R18 000 000 | 7½ per cent | 1995 | ..... | R18 000 000 |
| 84 | R3 000 000 | 7 per cent | 1995 | ..... | R3 000 000 |
| 85 | R35 000 000 | 8½ per cent | 1995 | ..... | R35 000 000 |
| 86 | R10 000 000 | 8½ per cent | 1995 | ..... | R10 000 000 |
| 87 | R45 000 000 | 9¼ per cent | 1996 | ..... | R45 000 000 |
| 88 | R10 000 000 | 8¾ per cent | 1996 | ..... | R10 000 000 |
| 89 | R20 000 000 | 9¼ per cent | 1996 | ..... | (a) R14 300 000 |
| 90 | R30 000 000 | 9¼ per cent | 1996 | ..... | (b) R27 053 000 |
| 91 | R10 000 000 | 8¾ per cent | 1996 | ..... | (b) R9 135 000 |

Carried forward R1 147 988 000

(a) To be paid in full not later than 3rd January, 1972, in accordance with the prospectus.

(b) To be paid in full not later than 28th April, 1972, in accordance with the prospectus.

Brought forward R1 147 988 000

FOREIGN BOND ISSUES

| | | | | | | |
|------------------|--------------|---------------|-------------|---------|-------|-------------|
| S.F. | 50 000 000 | (R8 274 721) | 5 per cent | 1965/74 | ..... | R2 482 000 |
| D.M. | 50 000 000 | (R8 921 403) | 6½ per cent | 1971/80 | ..... | R8 029 000 |
| U.S. | \$15 000 000 | (R10 775 862) | 7 per cent | 1968/77 | ..... | R6 466 000 |
| Units of account | 15 000 000 | (R12 776 708) | 7 per cent | 1969/78 | ..... | R10 008 000 |
| D.M. | 100 000 000 | (R18 033 777) | 6½ per cent | 1974/83 | ..... | R18 034 000 |
| D.M. | 100 000 000 | (R19 582 885) | 8½ per cent | 1976/85 | ..... | R19 583 000 |
| Units of account | 12 000 000 | (R10 221 366) | 9¼ per cent | 1971/80 | ..... | R9 199 000 |
| D.M. | 100 000 000 | (R19 556 077) | 8 per cent | 1977/86 | ..... | R19 556 000 |
| Units of account | 20 000 000 | (R17 035 611) | 8¼ per cent | 1972/86 | ..... | R17 036 000 |
| U.S. | \$20 000 000 | (R14 303 594) | 8½ per cent | 1974/86 | ..... | R14 304 000 |

LONG TERM DIRECT FOREIGN LOANS

| | | | | | | |
|------|--------------|---------------|-------------|---------|-------|------------|
| U.S. | \$20 000 000 | (R14 356 822) | 6¼ per cent | 1968/76 | ..... | R8 913 000 |
| D.M. | 10 000 000 | (R2 054 443) | 8 per cent | 1977/86 | ..... | R2 054 000 |
| D.M. | 20 000 000 | (R3 643 743) | 8½ per cent | 1977/86 | ..... | R3 645 000 |
| D.M. | 20 000 000 | (R4 016 436) | 8½ per cent | 1977/86 | ..... | R4 016 000 |
| D.M. | 40 000 000 | (R9 437 168) | 8½ per cent | 1976/83 | ..... | R9 437 000 |

R1 300 750 000

Electricity Supply Commission

Schedule of Investments of the Reserve Fund

at 31st December, 1971

| Description | Loan No. | Nominal Value | Book Value |
|--------------------------------------|----------|---------------|--------------|
| ESCOM LOCAL REGISTERED STOCKS | | | |
| 3 per cent 1968/74 | 14 | R13 000 | R12 000 |
| 3½ per cent 1968/73 | 15 | 2 200 000 | 2 071 000 |
| 5 per cent 1971/75 | 32 | 186 000 | 177 000 |
| 4⅞ per cent 1975/80 | 33 | 500 000 | 434 000 |
| 4⅞ per cent 1975/80 | 34 | 1 380 000 | 1 216 000 |
| 5½ per cent 1976/81 | 35 | 1 500 000 | 1 331 000 |
| 5½ per cent 1977/82 | 36 | 516 000 | 454 000 |
| 5½ per cent 1976/82 | 37 | 1 500 000 | 1 316 000 |
| 5½ per cent 1977/83 | 38 | 2 280 000 | 1 983 000 |
| 5¾ per cent 1978/83 | 39 | 2 000 000 | 1 771 000 |
| 5⅝ per cent 1979/84 | 40 | 1 420 000 | 1 279 000 |
| 5⅝ per cent 1979/84 | 42 | 1 400 000 | 1 230 000 |
| 5⅝ per cent 1979/85 | 43 | 200 000 | 175 000 |
| 5⅝ per cent 1980/85 | 44 | 1 000 000 | 868 000 |
| 5½ per cent 1980/86 | 45 | 1 800 000 | 1 575 000 |
| 5⅞ per cent 1981/86 | 46 | 2 582 000 | 2 341 000 |
| 6¼ per cent 1981/86 | 47 | 2 650 000 | 2 498 000 |
| 6½ per cent 1982/87 | 49 | 2 000 000 | 1 854 000 |
| 5½ per cent 1982/87 | 50 | 3 500 000 | 2 942 000 |
| 5 per cent 1983/88 | 51 | 5 055 000 | 4 095 000 |
| 5 per cent 1980/83 | 52 | 4 000 000 | 3 435 000 |
| 5 per cent 1982/84 | 53 | 2 400 000 | 2 033 000 |
| 5½ per cent 1982/84 | 54 | 2 182 000 | 1 936 000 |
| 5⅞ per cent 1983/85 | 55 | 3 700 000 | 3 418 000 |
| 6½ per cent 1983/85 | 56 | 2 600 000 | 2 512 000 |
| 6½ per cent 1989/91 | 58 | 4 200 000 | 3 984 000 |
| 6¾ per cent 1991 | 60 | 4 500 000 | 4 387 000 |
| 6⅞ per cent 1992 | 61 | 5 000 000 | 4 930 000 |
| 6⅞ per cent 1992 | 65 | 9 000 000 | 8 841 000 |
| 6⅞ per cent 1993 | 71 | 7 235 000 | 6 968 000 |
| 6½ per cent 1993 | 75 | 1 665 000 | 1 537 000 |
| 6⅞ per cent 1993 | 76 | 8 779 000 | 8 463 000 |
| 6½ per cent 1994 | 78 | 2 002 000 | 1 878 000 |
| 6⅞ per cent 1994 | 79 | 6 998 000 | 6 856 000 |
| 6 per cent 1974 | 80 | 2 000 000 | 1 939 000 |
| 6½ per cent 1994 | 81 | 2 000 000 | 1 833 000 |
| 6⅞ per cent 1994 | 82 | 3 500 000 | 3 354 000 |
| 7½ per cent 1995 | 83 | 3 395 000 | 3 395 000 |
| 7 per cent 1995 | 84 | 2 007 000 | 1 898 000 |
| 8¼ per cent 1995 | 85 | 9 108 000 | 9 108 000 |
| 8½ per cent 1995 | 86 | 1 925 000 | 1 877 000 |
| 9¼ per cent 1996 | 87 | 9 000 000 | 9 000 000 |
| <i>Carried forward</i> | | R130 878 000 | R123 204 000 |

| Description | Loan No. | Nominal Value | Book Value |
|---------------------------------|----------|---------------------|---------------------|
| <i>Brought forward</i> | | R130 878 000 | R123 204 000 |
| REPUBLIC OF SOUTH AFRICA | | | |
| 5¼ per cent 1979 | | 700 000 | 665 000 |
| MUNICIPAL STOCK | | | |
| Bloemfontein | | | |
| 5⅝ per cent 1975/80 | | 100 000 | 87 000 |
| Cape Town | | | |
| 5 per cent 1975 | 185 | 94 000 | 84 000 |
| 5⅝ per cent 1980/85 | 203 | 600 000 | 510 000 |
| 5½ per cent 1981/86 | 208 | 850 000 | 716 000 |
| 5½ per cent 1983/88 | 219 | 610 000 | 506 000 |
| 5½ per cent 1980 | 227 | 100 000 | 89 000 |
| 6½ per cent 1981 | 240 | 210 000 | 199 000 |
| Durban | | | |
| 3¾ per cent 1964/74 | 41 | 1 000 | 1 000 |
| 3¼ per cent 1962/72 | 47 | 4 000 | 4 000 |
| 3 per cent 1967/77 | 50 | 1 000 | 1 000 |
| 5⅝ per cent 1974/79 | 68 | 600 000 | 534 000 |
| 5⅝ per cent 1976/80 | 70 | 800 000 | 703 000 |
| 6 per cent 1972/77 | 74 | 334 000 | 315 000 |
| 5 per cent 1984 | 84 | 500 000 | 406 000 |
| 5½ per cent 1982 | 87 | 450 000 | 391 000 |
| 6 per cent 1980 | 88 | 500 000 | 459 000 |
| 6 per cent 1981 | 91 | 1 000 000 | 912 000 |
| 6½ per cent 1981 | 93 | 1 000 000 | 946 000 |
| East London | | | |
| 3¼ per cent 1964/74 | 6 | 1 000 | 1 000 |
| Germiston | | | |
| 5⅝ per cent 1985 | 16 | 150 000 | 123 000 |
| Johannesburg | | | |
| 5⅝ per cent 1974/79 | 36 | 120 000 | 107 000 |
| 5½ per cent 1975 | 38 | 10 000 | 9 000 |
| Pietermaritzburg | | | |
| 5 per cent 1972/74 | 74 | 24 000 | 22 000 |
| Port Elizabeth | | | |
| 5 per cent 1969/74 | 25 | 26 000 | 24 000 |
| Pretoria | | | |
| 5 per cent 1961/81 | 7 | 246 000 | 209 000 |
| 5¼ per cent 1975 | 37 | 52 000 | 48 000 |
| 5⅝ per cent 1975/78 | 44 | 100 000 | 91 000 |
| 5⅝ per cent 1975/78 | 47 | 100 000 | 90 000 |
| 6¼ per cent 1977/82 | 49 | 200 000 | 185 000 |
| 5½ per cent 1980/83 | 56 | 200 000 | 172 000 |
| 6½ per cent 1981/84 | 59 | 200 000 | 187 000 |
| Witbank | | | |
| 3½ per cent 1948/72 | 29 | 1 000 | 1 000 |
| RAND WATER BOARD | | | |
| 6½ per cent 1984 | 33 | 250 000 | 234 000 |
| 7 per cent 1987 | 35 | 200 000 | 195 000 |
| | | <u>R141 212 000</u> | <u>R132 430 000</u> |
| INTEREST ACCRUED | | | 2 057 000 |
| | | | <u>R134 487 000</u> |
| Market Value | | <u>R113 598 000</u> | |

Electricity Supply Commission

ACCOUNT No. 1

Redemption Fund Account for the

Year Ended 31st December, 1971

| 1970 | | 1971 | |
|---------------------|--|---------------------|--|
| R29 500 000 | Repayment of Local Registered Stock | R5 000 000 | |
| — | 6 per cent 1971 (Loan No. 63) | R5 000 000 | |
| 5 000 000 | 3½ per cent 1965/70 (Loan No. 12) | — | |
| 8 500 000 | 5 per cent 1968/70 (Loan No. 27) | — | |
| 16 000 000 | 5 per cent 1967/70 (Loan No. 29) | — | |
| 216 409 000 | Balance as per Balance Sheet | 253 854 000 | |
| 21 079 000 | Cape Western Undertaking | 25 835 000 | |
| 5 481 000 | Cape Northern Undertaking | 6 452 000 | |
| 98 000 | Cape Eastern Undertaking | 129 000 | |
| 4 815 000 | Border Undertaking | 5 956 000 | |
| 119 000 | Orange River Undertaking | 360 000 | |
| 34 114 000 | Natal Undertaking | 40 821 000 | |
| 25 268 000 | Eastern Transvaal Undertaking | 31 316 000 | |
| 116 976 000 | Rand and Orange Free State Undertaking | 134 214 000 | |
| 2 735 000 | Head Office | 2 958 000 | |
| 5 724 000 | Undertaking which has been sold | 5 813 000 | |
| <u>R245 909 000</u> | | <u>R258 854 000</u> | |

NOTE: The book values of all investments were adjusted to market value on 1st January, 1968, to facilitate the pooling of investments previously allocated to the separate sections of the fund.
The book values are adjusted at the end of each year having regard to the par values and periods to maturity.

| 1970 | | 1971 | |
|---------------------|---|---------------------|---------------------|
| R216 409 000 | Balance at Beginning of Year | R216 409 000 | R213 621 000 |
| R21 079 000 | Cape Western Undertaking | R21 079 000 | 20 901 000 |
| 5 481 000 | Cape Northern Undertaking | 5 481 000 | 5 470 000 |
| 98 000 | Cape Eastern Undertaking | 98 000 | 77 000 |
| 4 815 000 | Border Undertaking | 4 815 000 | 4 771 000 |
| 119 000 | Orange River Undertaking | 119 000 | 14 000 |
| 34 114 000 | Natal Undertaking | 34 114 000 | 33 851 000 |
| 25 268 000 | Eastern Transvaal Undertaking | 25 268 000 | 22 741 000 |
| 116 976 000 | Rand and Orange Free State Undertaking | 116 976 000 | 117 654 000 |
| 2 735 000 | Head Office | 2 735 000 | 2 554 000 |
| 5 724 000 | Undertaking which has been sold | 5 724 000 | 5 588 000 |
| 25 485 000 | Amounts Contributed during the Year as per Revenue Accounts | 25 485 000 | 17 440 000 |
| 3 134 000 | Cape Western Undertaking | 3 134 000 | 2 373 000 |
| 569 000 | Cape Northern Undertaking | 569 000 | 439 000 |
| 23 000 | Cape Eastern Undertaking | 23 000 | 16 000 |
| 512 000 | Border Undertaking | 512 000 | 388 000 |
| 226 000 | Orange River Undertaking | 226 000 | 100 000 |
| 4 142 000 | Natal Undertaking | 4 142 000 | 3 156 000 |
| 3 631 000 | Eastern Transvaal Undertaking | 3 631 000 | 1 770 000 |
| 13 248 000 | Rand and Orange Free State Undertaking | 13 248 000 | 9 198 000 |
| 92 000 | Other Contributions | 92 000 | 92 000 |
| 1 439 000 | Proceeds of Sales of Fixed Property | 1 439 000 | 643 000 |
| 14 147 000 | Interest Earned on Investments | 14 147 000 | 13 240 000 |
| 1 282 000 | Adjustment of Values of Investments at 31st December, 1971 (See Note) | 1 282 000 | 873 000 |
| <u>R258 854 000</u> | | <u>R258 854 000</u> | <u>R245 909 000</u> |

We hereby certify that we are satisfied as to the correctness of the accounts and books of the Redemption Fund and as to the maintenance of the fund at the amount required by the Schedule to the Electricity Act 1958, subject to the remarks contained in our report dated 8th May, 1972.

HALSEY, BUTTON & PERRY
ALEX. AIKEN & CARTER
Chartered Accountants (S.A.)
Auditors.

Electricity Supply Commission

Reserve Fund Account for the Year Ended 31st December, 1971

| 1970 | | | |
|---------------------|---|------------|---------------------|
| R3 769 000 | Expenditure During the Year on Replacements and Betterment | | R3 762 000 |
| 42 000 | Cape Western Undertaking | — | |
| — | Cape Northern Undertaking | — | |
| — | Cape Eastern Undertaking | — | |
| 19 000 | Border Undertaking | R19 000 | |
| 467 000 | Natal Undertaking | 192 000 | |
| 1 145 000 | Eastern Transvaal Undertaking | 1 450 000 | |
| 2 096 000 | Rand and Orange Free State Undertaking | 2 101 000 | |
| 123 518 000 | Balance as per Balance Sheet | | 137 642 000 |
| 10 317 000 | Cape Western Undertaking | 12 190 000 | |
| 3 668 000 | Cape Northern Undertaking | 4 123 000 | |
| 16 000 | Cape Eastern Undertaking | 18 000 | |
| 1 494 000 | Border Undertaking | 1 699 000 | |
| 25 000 | Orange River Undertaking | 38 000 | |
| 17 595 000 | Natal Undertaking | 20 049 000 | |
| 12 382 000 | Eastern Transvaal Undertaking | 13 690 000 | |
| 78 021 000 | Rand and Orange Free State Undertaking | 85 835 000 | |
| <u>R127 287 000</u> | | | <u>R141 404 000</u> |

NOTE: The book values of all investments were adjusted to market value on 1st January, 1968, to facilitate the pooling of investments previously allocated to the separate sections of the fund.
The book values are adjusted at the end of each year having regard to the par values and periods to maturity.

| | | | 1970 |
|--|-------------|---------------------|---------------------|
| Balance at Beginning of Year | | R123 518 000 | R104 386 000 |
| Cape Western Undertaking | R10 317 000 | | 8 704 000 |
| Cape Northern Undertaking | 3 668 000 | | 3 040 000 |
| Cape Eastern Undertaking | 16 000 | | 11 000 |
| Border Undertaking | 1 494 000 | | 1 231 000 |
| Orange River Undertaking | 25 000 | | 4 000 |
| Natal Undertaking | 17 595 000 | | 14 760 000 |
| Eastern Transvaal Undertaking | 12 382 000 | | 10 543 000 |
| Rand and Orange Free State Undertaking | 78 021 000 | | 66 093 000 |
| Amounts set aside during the year as per revenue accounts | | 8 568 000 | 15 202 000 |
| Cape Western Undertaking | 1 086 000 | | 1 008 000 |
| Cape Northern Undertaking | 175 000 | | 400 000 |
| Cape Eastern Undertaking | — | | 4 000 |
| Border Undertaking | 110 000 | | 190 000 |
| Orange River Undertaking | 10 000 | | 20 000 |
| Natal Undertaking | 1 300 000 | | 2 200 000 |
| Eastern Transvaal Undertaking | 1 848 000 | | 2 213 000 |
| Rand and Orange Free State Undertaking | 4 039 000 | | 9 167 000 |
| Interest Earned on Investments | | 8 914 000 | 7 375 000 |
| Adjustment of Values of Investments at 31st December, 1971 (See Note) | | 404 000 | 324 000 |
| | | <u>R141 404 000</u> | <u>R127 287 000</u> |

Electricity Supply Commission

Consolidated Revenue Account for the Year Ended 31st December, 1971

| | 1970 | | 1970 |
|---|---------------------|---------------------|---------------------|
| Cost of Electricity | R71 484 000 | | R193 475 000 |
| Generation | | R79 945 000 | |
| Operation— | | | |
| Fuel | 49 440 000 | R53 587 000 | 18 223 000 |
| Water and stores | 2 032 000 | 2 747 000 | 48 659 000 |
| Salaries and wages | 7 666 000 | 9 252 000 | 62 774 000 |
| Other Expenses | 604 000 | 742 000 | 52 826 000 |
| Maintenance— | | | 10 993 000 |
| Stores | 3 278 000 | 3 840 000 | |
| Salaries and Wages | 7 300 000 | 8 546 000 | |
| Other Expenses | 1 075 000 | 1 149 000 | |
| Electricity Purchased | 71 395 000 | 79 863 000 | |
| | 89 000 | 82 000 | |
| Distribution | 10 594 000 | | 11 492 000 |
| Operation and Maintenance— | | | |
| Stores | 1 803 000 | 1 883 000 | |
| Salaries and Wages | 7 297 000 | 8 034 000 | |
| Other Expenses | 1 494 000 | 1 575 000 | |
| General Expenses | 15 448 000 | | 18 440 000 |
| Local Administration and Technical Management | 4 556 000 | 5 261 000 | |
| General Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 6 466 000 | 7 793 000 | |
| Head Office Administration | 2 119 000 | 2 613 000 | |
| Head Office Engineering Expenses (Including Research Expenses of R731 000) | 2 307 000 | 2 773 000 | |
| Capital Charges | 98 340 000 | | 109 762 000 |
| Interest | 59 484 000 | 70 266 000 | |
| Redemption Fund | 17 440 000 | 25 485 000 | |
| Instalments and Provision for Repayment of Overseas Loans | 6 214 000 | 5 443 000 | |
| Reserve Fund | 15 202 000 | 8 568 000 | |
| | <u>R195 866 000</u> | <u>R219 639 000</u> | |
| Deficit for the year | R2 391 000 | | R55 000 |
| Accumulated surplus as shown in Balance Sheet | 960 000 | | 905 000 |
| | <u>R3 351 000</u> | <u>R960 000</u> | |
| | | | <u>R195 866 000</u> |
| | | | R219 639 000 |
| | | | R960 000 |
| | | | <u>R3 351 000</u> |
| | | | <u>R219 639 000</u> |
| | | | R960 000 |
| | | | <u>R3 351 000</u> |

NOTE: Sundry Revenue for the year 1971 has been deducted from appropriate items of expenditure in all Revenue Accounts and for comparative purposes the figures for the year 1970 have been adjusted accordingly.

Electricity Supply Commission

Cape Western Undertaking

Revenue Account for the Year Ended 31st December, 1971

| 1970 | | 1970 |
|-------------|---|-------------|
| R8 983 000 | Cost of Electricity | R10 847 000 |
| 1 747 000 | Proportion of pooled generation costs | R3 777 000 |
| 343 000 | Transmission costs payable to Other Undertakings | 1 191 000 |
| 6 893 000 | Local Generation | 5 879 000 |
| 5 239 000 | Operation— | 4 171 000 |
| 94 000 | Fuel | 84 000 |
| 695 000 | Water and Stores | 709 000 |
| 15 000 | Salaries and Wages | 18 000 |
| 79 000 | Other Expenses | 76 000 |
| 687 000 | Maintenance— | 698 000 |
| 84 000 | Stores | 123 000 |
| 1 710 000 | Salaries and Wages | |
| | Other Expenses | |
| 184 000 | Distribution | 1 934 000 |
| 1 264 000 | Operation and Maintenance— | |
| 262 000 | Stores | 212 000 |
| 2 460 000 | Salaries and Wages | 1 383 000 |
| | Other Expenses | 339 000 |
| 825 000 | General Expenses | 2 854 000 |
| 1 115 000 | Local Administration and Technical Management | 924 000 |
| 249 000 | Other Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 1 272 000 |
| 271 000 | Head Office Administration Expenses | 319 000 |
| 9 450 000 | Head Office Engineering Expenses | 339 000 |
| 5 894 000 | Capital Charges | 11 239 000 |
| 2 373 000 | Interest | 7 018 000 |
| 175 000 | Redemption Fund | 3 135 000 |
| 1 008 000 | Instalments and Provision for Repayment of Overseas Loans | — |
| R22 603 000 | Reserve Fund | 1 086 000 |
| 156 000 | Surplus for the year | R26 874 000 |
| R22 759 000 | | 99 000 |
| R568 000 | Accumulated deficit brought forward | R412 000 |
| R568 000 | | R412 000 |

| | 1970 | 1970 |
|---|-------------|-------------|
| Sales of Electricity | R26 973 000 | R22 759 000 |
| Traction Supplies | R4 641 000 | 4 354 000 |
| Bulk Supplies | 6 345 000 | 4 542 000 |
| Industrial Supplies | 11 250 000 | 9 610 000 |
| Domestic and Lighting Supplies | 4 737 000 | 4 253 000 |
| Surplus for the year | R99 000 | R156 000 |
| Accumulated deficit as shown in Balance Sheet | 313 000 | 412 000 |
| | R412 000 | R568 000 |

Electricity Supply Commission

Cape Northern Undertaking

Revenue Account for the Year Ended 31st December, 1971

| 1970 | | |
|------------|---|------------|
| R3 433 000 | Cost of Electricity | R3 848 000 |
| 2 976 000 | Proportion of Pooled Generation Costs | R3 370 000 |
| 457 000 | Transmission costs payable to Other Undertakings | 478 000 |
| 424 000 | Distribution | 448 000 |
| | Operation and Maintenance— | |
| 42 000 | Stores | 40 000 |
| 307 000 | Salaries and Wages | 328 000 |
| 75 000 | Other Expenses | 80 000 |
| 442 000 | General Expenses | 545 000 |
| 167 000 | Local Administration and Technical Management | 228 000 |
| 128 000 | General Expenses (including Stores Expenses, Rates, Insurances, Pension Fund Contributions, etc.) less rents received | 143 000 |
| 70 000 | Head Office Administration Expenses | 84 000 |
| 77 000 | Head Office Engineering Expenses | 90 000 |
| 2 336 000 | Capital Charges | 2 358 000 |
| 1 497 000 | Interest | 1 614 000 |
| 439 000 | Redemption Fund | 569 000 |
| 400 000 | Reserve Fund | 175 000 |
| R6 635 000 | | R7 199 000 |
| R243 000 | Deficit for the year | R98 000 |
| 661 000 | Accumulated surplus as shown in Balance Sheet | 563 000 |
| R904 000 | | R661 000 |

| 1970 | | |
|------------|---|------------|
| R7 101 000 | Sales of Electricity | R6 392 000 |
| R1 754 000 | Traction Supplies | 1 633 000 |
| 1 270 000 | Bulk Supplies | 1 163 000 |
| 2 808 000 | Mining Supplies | 2 476 000 |
| 938 000 | Industrial Supplies | 824 000 |
| 331 000 | Domestic and Lighting Supplies | 296 000 |
| R7 101 000 | | R6 392 000 |
| 98 000 | Deficit for the year | 243 000 |
| R7 199 000 | | R6 635 000 |
| R661 000 | Accumulated surplus brought forward | R904 000 |
| R661 000 | | R904 000 |

Electricity Supply Commission

Cape Eastern Undertaking

Revenue Account for the Year Ended 31st December, 1971

| | 1970 | | 1970 | | 1970 |
|--|-----------------|---|-----------------|--|-----------------|
| | R70 000 | Electricity Purchased | R77 000 | Sales of Electricity | R222 000 |
| | 40 000 | Distribution | 44 000 | | R191 000 |
| | 3 000 | Operation and Maintenance— | | Bulk Supplies | 28 000 |
| | 28 000 | Stores | R7 000 | Industrial Supplies | 91 000 |
| | 9 000 | Salaries and Wages | 22 000 | Domestic Supplies | 72 000 |
| | 19 000 | Other Expenses | 15 000 | | |
| | | General Expenses | 19 000 | Deficit for the year | 44 000 |
| | 4 000 | Local Administration and Technical Management | 5 000 | | |
| | 10 000 | Other Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 8 000 | | |
| | 2 000 | Head Office Administration Expenses | 3 000 | | |
| | 3 000 | Head Office Engineering Expenses | 3 000 | | |
| | 103 000 | Capital Charges | 126 000 | | |
| | 83 000 | Interest | 102 000 | | |
| | 16 000 | Redemption Fund | 24 000 | | |
| | 4 000 | Reserve Fund | — | | |
| | <u>R232 000</u> | | <u>R266 000</u> | | <u>R232 000</u> |
| | R41 000 | Deficit for the year | R44 000 | Accumulated deficit as shown in Balance Sheet | R141 000 |
| | 56 000 | Accumulated deficit brought forward | 97 000 | | R97 000 |
| | <u>R97 000</u> | | <u>R141 000</u> | | <u>R97 000</u> |

Electricity Supply Commission

Border Undertaking

Revenue Account for the Year

Ended 31st December, 1971

| 1970 | | R2 144 000 |
|-------------------|---|-------------------|
| R1 968 000 | Generation | |
| | Operation— | |
| 1 278 000 | Fuel | R1 489 000 |
| 23 000 | Water and Stores | 25 000 |
| 281 000 | Salaries and Wages | 309 000 |
| 1 000 | Other Expenses | 1 000 |
| | Maintenance— | |
| 59 000 | Stores | 73 000 |
| 228 000 | Salaries and Wages | 239 000 |
| 98 000 | Other Expenses | 8 000 |
| 279 000 | Distribution | 299 000 |
| | Operation and Maintenance— | |
| 38 000 | Stores | 31 000 |
| 201 000 | Salaries and Wages | 225 000 |
| 40 000 | Other Expenses | 43 000 |
| 465 000 | General Expenses | 512 000 |
| 185 000 | Local Administration and Technical Management | 216 000 |
| 181 000 | Other Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 177 000 |
| 48 000 | Head Office Administration Expenses | 58 000 |
| 51 000 | Head Office Engineering Expenses | 61 000 |
| 1 853 000 | Capital Charges | 1 950 000 |
| 1 275 000 | Interest | 1 328 000 |
| 388 000 | Redemption Fund | 512 000 |
| 190 000 | Reserve Fund | 110 000 |
| <u>R4 565 000</u> | | <u>R4 905 000</u> |
| R240 000 | Deficit for the year | R60 000 |
| 104 000 | Accumulated deficit brought forward | 344 000 |
| <u>R344 000</u> | | <u>R404 000</u> |

| 1970 | | R4 845 000 | 1970 |
|------|---|-------------------|-------------------|
| | Sales of Electricity | | R4 325 000 |
| | Bulk Supplies | R4 054 000 | 3 296 000 |
| | Industrial Supplies | 400 000 | 521 000 |
| | Domestic and Lighting Supplies | 391 000 | 508 000 |
| | Deficit for the year | 60 000 | 240 000 |
| | | <u>R4 905 000</u> | <u>R4 565 000</u> |
| | Accumulated deficit as shown in Balance Sheet | R404 000 | R344 000 |
| | | <u>R404 000</u> | <u>R344 000</u> |

Electricity Supply Commission

Orange River

Undertaking

Revenue Account for the Year

Ended 31st December, 1971

| <u>1970</u> | | |
|-----------------|---|-------------------|
| R218 000 | Cost of Electricity | |
| | Proportion of Pooled Generation Costs | R391 000 |
| 29 000 | Distribution | 54 000 |
| | Operation and Maintenance— | |
| 1 000 | Stores | R8 000 |
| 22 000 | Salaries and Wages | 36 000 |
| 6 000 | Other Expenses | <u>10 000</u> |
| 57 000 | General Expenses | 140 000 |
| 40 000 | Local Administration and Technical Management | 71 000 |
| 16 000 | General Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 46 000 |
| — | Head Office Administration Expenses | 11 000 |
| 1 000 | Head Office Engineering Expenses | <u>12 000</u> |
| 505 000 | Capital Charges | 1 094 000 |
| 385 000 | Interest | 961 000 |
| 100 000 | Redemption Fund | 226 000 |
| 20 000 | Reserve Fund | <u>10 000</u> |
| 505 000 | | 1 197 000 |
| | <i>Less: Amount Charged to Pooled Costs</i> | <u>103 000</u> |
| R809 000 | | 1 679 000 |
| 171 000 | Transmission Costs Recovered from Other Undertakings | <u>621 000</u> |
| <u>R638 000</u> | | <u>R1 058 000</u> |
| R117 000 | Deficit for the year | R120 000 |
| 54 000 | Accumulated deficit brought forward | <u>171 000</u> |
| <u>R171 000</u> | | <u>R291 000</u> |

| | <u>1970</u> | |
|---|-------------------|-----------------|
| Sales of Electricity | R938 000 | R521 000 |
| Bulk Supplies | R492 000 | 417 000 |
| Industrial Supplies | <u>446 000</u> | <u>104 000</u> |
| Deficit for the year | 120 000 | 117 000 |
| | <u>R1 058 000</u> | <u>R638 000</u> |
| Accumulated deficit as shown in Balance Sheet | R291 000 | R171 000 |
| | <u>R291 000</u> | <u>R171 000</u> |

Electricity Supply Commission

Natal Undertaking

Revenue Account for the Year

Ended 31st December, 1971

| | | |
|--------------------|---|--------------------|
| 1970 | | R20 432 000 |
| R15 755 000 | Cost of Electricity | |
| 406 000 | Proportion of Pooled Generation Costs | R2 939 000 |
| 30 000 | Transmission Costs Payable to Other Undertakings | 14 000 |
| 2 000 | Electricity Supplied by Other Undertakings | 65 000 |
| 15 317 000 | Local Generation | 17 414 000 |
| | Operation— | |
| 11 065 000 | Fuel | 12 642 000 |
| 338 000 | Stores | 385 000 |
| 1 521 000 | Salaries and Wages | 1 663 000 |
| 124 000 | Other Expenses | 198 000 |
| | Maintenance— | |
| 615 000 | Stores | 546 000 |
| 1 333 000 | Salaries and Wages | 1 436 000 |
| 321 000 | Other Expenses | 544 000 |
| 1 978 000 | Distribution | 2 081 000 |
| | Operation and Maintenance— | |
| 252 000 | Stores | 303 000 |
| 1 227 000 | Salaries and Wages | 1 357 000 |
| 499 000 | Other Expenses | 421 000 |
| 2 816 000 | General Expenses | 3 316 000 |
| 963 000 | Local Administration and Technical Management | 1 138 000 |
| 1 035 000 | General Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 1 149 000 |
| 392 000 | Head Office Administration Expenses | 499 000 |
| 426 000 | Head Office Engineering Expenses | 530 000 |
| 14 426 000 | Capital Charges | 15 367 000 |
| 8 610 000 | Interest | 9 776 000 |
| 3 156 000 | Redemption Fund | 4 141 000 |
| 460 000 | Instalments and Provision for Repayment of Overseas Loans | 150 000 |
| 2 200 000 | Reserve Fund | 1 300 000 |
| R34 975 000 | | R41 196 000 |
| 764 000 | Surplus for the year | 748 000 |
| <u>R35 739 000</u> | | <u>R41 944 000</u> |
| R1 764 000 | Accumulated surplus as shown in Balance Sheet | R2 512 000 |
| <u>R1 764 000</u> | | <u>R2 512 000</u> |

| | | |
|------|---|--------------------|
| 1970 | | R41 944 000 |
| | Sales of Electricity | |
| | Traction Supplies | R6 365 000 |
| | Bulk Supplies | 22 354 000 |
| | Mining Supplies | 1 307 000 |
| | Industrial Supplies | 10 251 000 |
| | Domestic and Lighting Supplies | 1 667 000 |
| | | <u>R35 739 000</u> |
| | Surplus for the year | R748 000 |
| | Accumulated surplus brought forward | 1 764 000 |
| | | <u>R2 512 000</u> |

Electricity Supply Commission

Eastern Transvaal Undertaking

Revenue Account for the Year Ended 31st December, 1971

| 1970 | | | 1970 |
|--------------------|---|-------------------|--------------------|
| R14 846 000 | Cost of Electricity | | R16 336 000 |
| 14 530 000 | Proportion of Pooled Generation Costs | R15 981 000 | |
| 316 000 | Electricity supplied by Other Undertakings | 355 000 | |
| 1 183 000 | Distribution | | 1 260 000 |
| | Operation and Maintenance— | | |
| 352 000 | Stores | 192 000 | |
| 730 000 | Salaries and Wages | 896 000 | |
| 101 000 | Other Expenses | 172 000 | |
| 1 165 000 | General Expenses | | 1 403 000 |
| 484 000 | Local Administration and Technical Management | 556 000 | |
| 726 000 | General Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 854 000 | |
| 349 000 | Head Office Administration Expenses | 399 000 | |
| 380 000 | Head Office Engineering Expenses | 423 000 | |
| 1 939 000 | <i>Less: Charged to Pooled Costs</i> | 2 232 000 | |
| 774 000 | | 829 000 | |
| 4 800 000 | Capital Charges | | 5 345 000 |
| 7 857 000 | Interest | 8 357 000 | |
| 1 770 000 | Redemption Fund | 3 631 000 | |
| 662 000 | Instalment and Provision for Repayment of Overseas Loans | 597 000 | |
| 2 213 000 | Reserve Fund | 1 848 000 | |
| 12 502 000 | <i>Less: Charged to Pooled Costs</i> | 14 433 000 | |
| 7 702 000 | | 9 088 000 | |
| 21 994 000 | Surplus for the year | | 24 344 000 |
| 301 000 | | | |
| <u>R22 295 000</u> | | | <u>R24 344 000</u> |
| R3 640 000 | Deficit for the year | 644 000 | |
| <u>R3 640 000</u> | Accumulated surplus as shown in Balance Sheet | R2 996 000 | |
| | | <u>R3 640 000</u> | |

| | | | 1970 |
|--|--|-------------------|--------------------|
| | Sales of Electricity | | R23 700 000 |
| | Traction Supplies | R2 068 000 | 1 964 000 |
| | Bulk Supplies | 1 623 000 | 1 399 000 |
| | Mining Supplies | 7 350 000 | 7 133 000 |
| | Industrial Supplies | 12 067 000 | 11 195 000 |
| | Domestic and Lighting Supplies | 592 000 | 604 000 |
| | Deficit for the year | | 644 000 |
| | | | <u>R22 295 000</u> |
| | Accumulated surplus for the year brought forward | R3 640 000 | R3 339 000 |
| | Surplus for the year | | 301 000 |
| | | <u>R3 640 000</u> | <u>R3 640 000</u> |

Electricity Supply Commission

Rand and Orange Free State Undertaking

Revenue Account for the Year Ended 31st December, 1971

| 1970 | | R88 968 000 |
|---------------------|---|---------------------|
| R80 908 000 | Cost of Electricity | R88 968 000 |
| | Proportion of Pooled Generation Costs | |
| 4 292 000 | Distribution | 4 310 000 |
| | Operation and Maintenance— | |
| 931 000 | Stores | R1 090 000 |
| 3 519 000 | Salaries and Wages | 3 787 000 |
| 474 000 | Other Expenses | 495 000 |
| 4 924 000 | | 5 372 000 |
| 632 000 | Less: Charged to Other Undertakings | 1 062 000 |
| 2 602 000 | General Expenses | 3 056 000 |
| 1 888 000 | Local Administration and Technical Management | 2 123 000 |
| 3 254 000 | General Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 4 144 000 |
| 1 009 000 | Head Office Administration Expenses | 1 240 000 |
| 1 098 000 | Head Office Engineering Expenses | 1 315 000 |
| 7 249 000 | | 8 822 000 |
| 4 647 000 | Less: Charged to Pooled Costs | 5 766 000 |
| 16 740 000 | Capital Charges | 17 883 000 |
| 33 883 000 | Interest | 41 110 000 |
| 9 198 000 | Redemption Fund | 13 247 000 |
| 4 917 000 | Instalments and Provision for Repayment of Overseas Loans | 4 696 000 |
| 9 167 000 | Reserve Fund | 4 039 000 |
| 57 165 000 | | 63 092 000 |
| 40 425 000 | Less: Charged to Pooled Costs | 45 209 000 |
| | | 114 217 000 |
| | Surplus for the year | 64 000 |
| <u>R104 542 000</u> | | <u>R114 281 000</u> |
| R2 971 000 | Deficit for the year | R4 081 000 |
| 1 110 000 | Accumulated deficit brought forward | R4 081 000 |
| <u>R4 081 000</u> | | <u>R4 081 000</u> |

| 1970 | | R113 861 000 |
|------|---|-------------------|
| | Sales of Electricity | R113 861 000 |
| | Traction Supplies | R5 134 000 |
| | Bulk Supplies | 20 712 000 |
| | Mining Supplies | 55 632 000 |
| | Industrial Supplies | 27 682 000 |
| | Domestic and Lighting Supplies | 4 701 000 |
| | Electricity Supplied to Other Undertakings | 420 000 |
| | Eastern Transvaal Undertaking | 355 000 |
| | Natal Undertaking | 65 000 |
| | Deficit for the year | 2 971 000 |
| | | R114 281 000 |
| | Surplus for the year | R64 000 |
| | Accumulated deficit as shown in Balance Sheet | 4 017 000 |
| | | <u>R4 081 000</u> |

Electricity Supply Commission

Rand and Orange Free State and

Eastern Transvaal Undertakings

Statement of Pooled Costs and Allocation

for the Year Ended 31st December, 1971

| 1970 | | |
|---------------------|---|---------------------|
| R47 212 000 | Generation | R54 426 000 |
| | Operation— | |
| 31 859 000 | Fuel | R35 285 000 |
| 1 577 000 | Water and Stores | 2 253 000 |
| 5 168 000 | Salaries and Wages | 6 571 000 |
| 465 000 | Other Expenses | 525 000 |
| | Maintenance— | |
| 2 525 000 | Stores | 3 145 000 |
| 5 048 000 | Salaries and Wages | 6 173 000 |
| 570 000 | Other Expenses | 474 000 |
| 19 000 | Electricity Purchased | 5 000 |
| 1 619 000 | Interconnector | 2 337 000 |
| 5 421 000 | General Expenses | 6 595 000 |
| 1 067 000 | Local Administration and Technical Management | 1 220 000 |
| 2 651 000 | General Expenses (including Maintenance of Quarters, Stores Expenses, Rates, Insurance, Pension Fund Contributions, etc.) less rents received | 3 328 000 |
| 1 703 000 | Head Office Administration and Engineering Expenses | 2 047 000 |
| 46 509 000 | Capital Charges | 52 063 000 |
| 26 673 000 | Interest | 32 076 000 |
| 6 536 000 | Redemption Fund | 10 864 000 |
| 5 360 000 | Instalments and Provision for Repayment of Overseas Loans | 5 288 000 |
| 7 940 000 | Reserve Fund | 3 835 000 |
| <u>R100 780 000</u> | | <u>R115 426 000</u> |

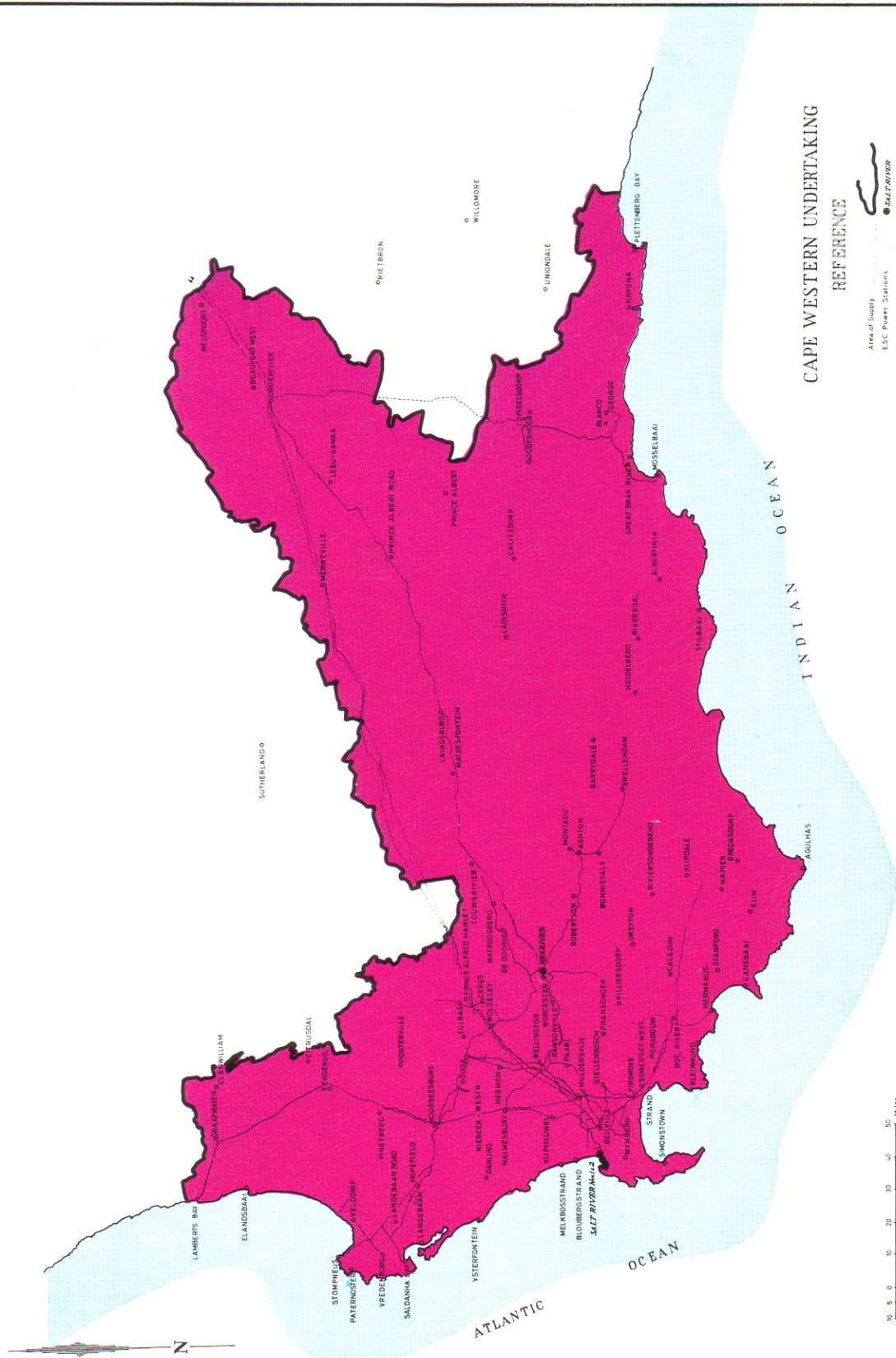
| 1970 | | |
|------|--|---------------------|
| | Allocation | R115 426 000 |
| | Rand and Orange Free State Undertaking | R88 968 000 |
| | Eastern Transvaal Undertaking | 15 981 000 |
| | Cape Northern Undertaking | 3 370 000 |
| | Cape Western Undertaking | 3 777 000 |
| | Orange River Undertaking | 391 000 |
| | Natal Undertaking | 2 939 000 |
| | | <u>R100 780 000</u> |
| | | <u>R115 426 000</u> |

ESCOM'S UNDERTAKINGS

The development and operation of Escom's separate Undertakings are reviewed in detail in the following pages.

General Note:

"Working Costs" include interest charges and Redemption Fund contributions on loan capital and amounts set aside to Reserve Fund.



CAPE WESTERN UNDERTAKING
REFERENCE

Area of Supply
 ESC Power Stations
 Transmission Lines
 Transmission Lines under Construction

AREA OF SUPPLY 34,110 SQUARE MILES (88,300 SQUARE KILOMETRES)



CAPE WESTERN UNDERTAKING

The licensed area of supply of the undertaking is represented on the map on page 84.

During 1971, 1 625 million units of electricity were imported from Escom's power stations in the northern provinces by means of the 400 kV transmission system and 1 131 million units were sent out from the undertaking's Salt River and Hex River power stations.

Sales of electricity

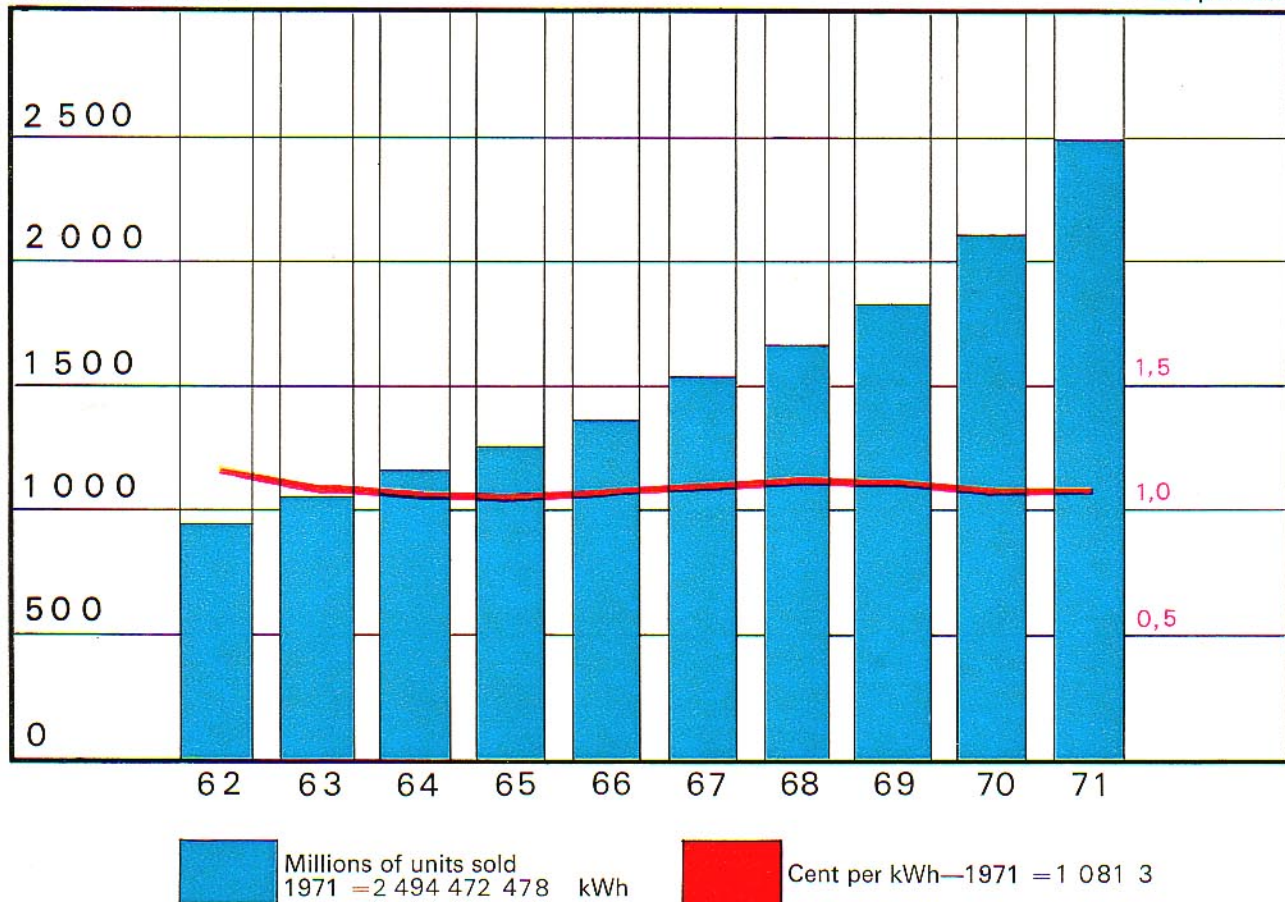
As shown in the table on page 87 the total units sold in 1971 exceeded the corresponding total for 1970 by 18,7 per cent. This very high percentage growth is largely due to a considerable increase in

the sale of electricity to the municipality of Cape Town. The partial bulk supply of electricity taken by the municipality to augment generation in the municipal power stations has increased from the level of 8 MW taken in February 1970 to some 53 MW taken in July 1971. If the supply to Cape Town Municipality is excluded the remaining sales of electricity by the Cape Western Undertaking in 1971 nevertheless exceed the similar figure for the year 1970 by 9,1 per cent.

The following graph indicates the increase in sales of electricity over the period 1962 to 1971, the red line indicating the average price per unit sold:—

Millions of units sold

Cent per kWh



Development of the Undertaking

The first 400 kV line to Muldersvlei was in operation for the whole year. Apart from a few minor teething troubles which caused some outages initially, the line has given satisfactory service and is currently supplying about 270 megawatts of power to the Cape Western Undertaking.

Due to general manpower shortage and the necessity to complete other more urgent projects the second line from the north to Droërivier (near Beaufort West) was not completed in 1971. It is now expected that this line will be complete by the end of 1972 and that the 400 kV system will be duplicated as far as Muldersvlei before the winter of 1973.

Plans to extend the 400 kV system from Muldersvlei to Acacia (near Cape Town) are under way. This extension is required to meet the anticipated load growth in that area in the next decade and to form a link with the planned Koeberg nuclear power station.

Progress was made during 1971 with the 132 kV and 66 kV networks which are to link the towns of Oudtshoorn, George, Mossel Bay and Knysna and it is planned to energise this system during 1972. Terms have also been accepted for electricity supplies to the towns of Albertinia, Riversdale, Heidelberg and Stilbaai. It is hoped to commence work on the system extensions for these supplies during 1973.

The 66 kV system extension to serve Eendekuil, Graafwater and Clanwilliam was completed during 1971 and all consumers in these areas have been connected. In addition applications for supplies were received from the towns of Vredendal, Klawer and Van Rhynsdorp, and also from the villages and farmers in the vicinity. These are at present being investigated.

During 1971 the Construction Department of the Cape Western Undertaking continued work on five 220 kV substations being constructed in South West Africa for the S.W.A. Water and Electricity Corporation (Pty.) Limited. Satisfactory progress is being made.

Development of rural electrification

The total number of farming supplies furnished by the undertaking increased from 5 527 at the end of 1970 to 5 805 at the end of 1971. Apart from numerous extensions in areas already reticulated, the scheme between Villiersdorp and Greyton was

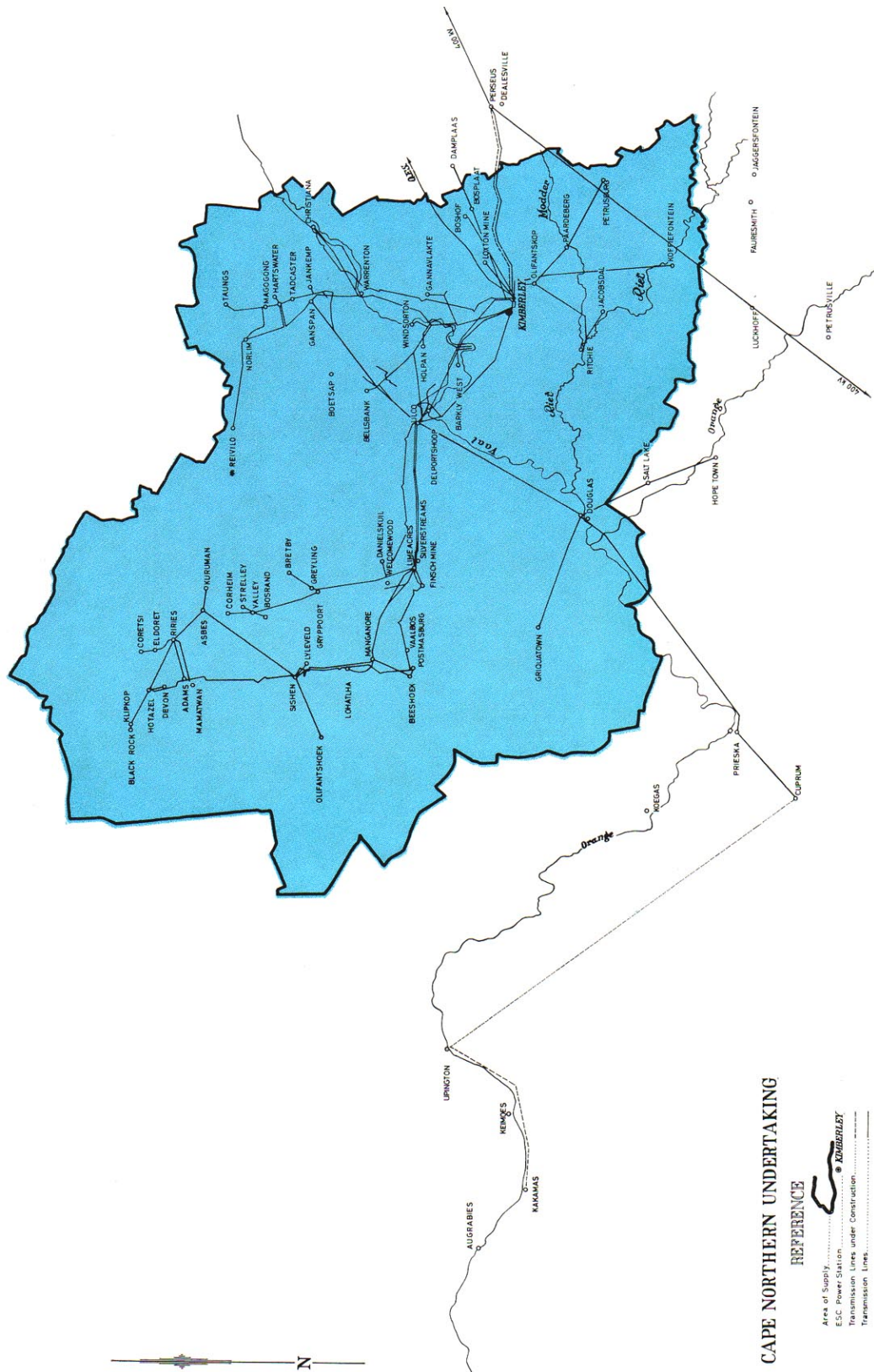
completed to furnish 46 new connections in this area. A group of farmers at Versfeldberg near Piketberg have accepted Escom's quoted conditions of supply and work on this scheme will be completed during 1972. A line of 39 km will be built during 1972 from Leeu Gamka to serve the Post Office microwave station near Honingklip and this will permit supplies to be furnished to farmers requiring electricity for irrigation in this area.

Financial

Details of the units sold to the different classes of consumers, the total revenue derived therefrom, and the working costs are shown in the table on page 87. The average price per unit sold during 1971 is slightly less than the figure for 1970. The decrease from 1,083 2 cent per unit sold in 1970 to 1,081 3 cent per unit sold arises from the large increase in the number of units sold to bulk consumers. Total sales revenue for the year amounted to R26 973 000 and exceeded the corresponding figure for 1970 by 18,5 per cent.

CAPE WESTERN UNDERTAKING

| CONSUMER | | SALES | | | | REVENUE FROM SALES | | AVERAGE PRICE PER kWh SOLD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|---------------|----------------------|----------------------|----------------|-------------------------|-------------------|----------------------------|----------------|----------------|-------|------|--|------|--|-------------------------|--|--|--|---|--|---|--|---|--|-------------------------|--|------------|------------|--|--|--|--|-------------------------|--|------------|------------|--|--|--|--|-------------------|--|---------|--------|--|--|--|--|-------------------|--|--|--|--|--|--|--|-------------------------------|--|-----------|------------|--|--|--|--|--|--|--|--|--|--|--|---------|
| | | Number | | kWh | | | | | | %Change | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1970 | 1971 | 1970 | 1971 | | | | | 70/69 | 71/70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Class | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1970 | 1971 | 1970 | 1971 | | | 1970 | 1971 | 1970 | 1971 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Traction | 6 | 6 | 412 648 552 | 420 210 776 | + 3,94 | - 1,83 | 4 353 957 | 4 641 207 | 1,055 1 | 1,104 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bulk | 35 | 40 | 525 697 093 | 788 135 682 | + 36,51 | + 49,92 | 4 541 721 | 6 344 566 | 0,863 9 | 0,805 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mining | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Industrial | 6 960 | 7 015 | 871 972 822 | 969 688 681 | - 12,37 | + 11,21 | 9 609 868 | 11 250 234 | 1,102 1 | 1,160 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Domestic | 45 211 | 52 231 | 282 715 927 | 307 730 990 | - 9,22 | + 8,85 | 4 067 065 | 4 522 605 | 1,438 6 | 1,469 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Street Lighting | 42 | 44 | 7 993 371 | 8 706 349 | - 7,94 | + 8,92 | 186 574 | 214 174 | 2,334 1 | 2,460 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 52 254 | 59 336 | 2 101 027 765 | 2 494 472 478 | - 15,17 | + 18,73 | 22 759 185 | 26 972 786 | 1 083 2 | 1,081 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2"></th> <th colspan="2">1970</th> <th colspan="2">1971</th> <th colspan="2">Accumulated to 31/12/71</th> </tr> <tr> <td colspan="2"></td> <td colspan="2">R</td> <td colspan="2">R</td> <td colspan="2">R</td> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td></td> <td>22 759 185</td> <td>26 972 786</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Working Costs</td> <td></td> <td>22 602 483</td> <td>26 874 099</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Surplus</td> <td></td> <td>156 702</td> <td>98 687</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Deficit</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital Expenditure</td> <td></td> <td>8 971 275</td> <td>10 532 370</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>312 985</td> </tr> </tbody> </table> | | | | | | | | | | | | 1970 | | 1971 | | Accumulated to 31/12/71 | | | | R | | R | | R | | Total Revenue | | 22 759 185 | 26 972 786 | | | | | Working Costs | | 22 602 483 | 26 874 099 | | | | | Surplus | | 156 702 | 98 687 | | | | | Deficit | | | | | | | | Capital Expenditure | | 8 971 275 | 10 532 370 | | | | | | | | | | | | 312 985 |
| | | 1970 | | 1971 | | Accumulated to 31/12/71 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | R | | R | | R | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Revenue | | 22 759 185 | 26 972 786 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Working Costs | | 22 602 483 | 26 874 099 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Surplus | | 156 702 | 98 687 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deficit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capital Expenditure | | 8 971 275 | 10 532 370 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | 312 985 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |



AREA OF SUPPLY 23,200 SQUARE MILES (60,100 SQUARE KILOMETRES)

CAPE NORTHERN UNDERTAKING
REFERENCE

- Area of Supply
- Esko Power Station
- Transmission lines under Construction
- Transmission lines



CAPE NORTHERN UNDERTAKING

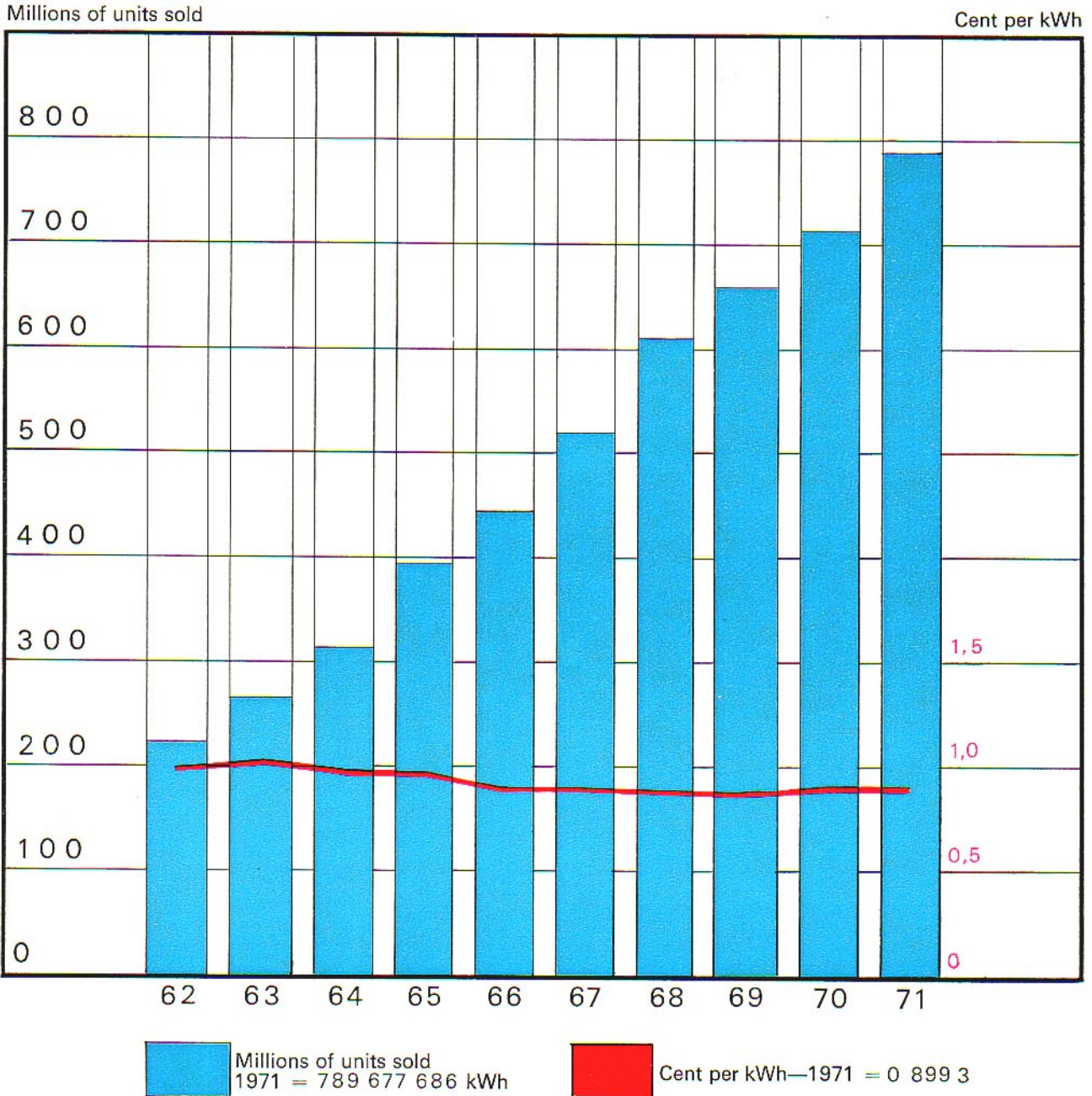
The licensed area of supply of the Cape Northern Undertaking is shown on the map on page 88.

Sales of electricity

The table on page 91 compares the electricity sales for 1971 with those of the previous year. During the year under review sales increased by 10,5 per cent to 790 million units. The mining industry continues to represent the undertaking's largest consumer group.

The Prieska copper mine is a new development in this field. The 14,2 per cent increase in electricity supplied to the South African Railways for traction also contributed to the growth in units sold during 1971. Sales in this category increased from 178 million kWh in 1970 to 204 million kWh in 1971.

The following graph indicates the increase in sales over the period 1962 to 1971 and the change in the average price per unit sold:—



Development of the undertaking

Work on Cuprum substation (near Prieska) was commenced during 1971 and is due to be completed by April 1972. This substation is being established as the permanent supply point to the new Prieska

copper mine. A start is to be made in 1972 on the construction of a 220 kV transmission line from Hydra distribution station (near De Aar) to Cuprum substation to reinforce the network in the copper mining area.

The doubling of the 275 kV transmission line between Perseus distribution station (near Dealesville) and Kimberley distribution station, which was delayed in favour of more urgent work elsewhere in the Republic, is now due for completion by December 1972.

Three 132 kV traction substations on the Klerksdorp-Kimberley line are being planned for completion early in 1973, and the South African Railways have given notice that a further sixteen substations on the line to Sishen will possibly also be required.

Plans are well advanced for a major extension to Sishen substation to make provision for a trebling of the Iscor load by early 1974.

One hundred and eighty kilometres of 132 kV transmission line from Hotazel to Pomfret asbestos mine north-west of Vryburg is in the planning stage, with a completion date of August 1974.

A start has been made with the construction of the 22 kV transmission extension to supply the Post Office microwave station at Bergdam in the Modder River area and also with twenty kilometres of 11 kV line to supply the S.A.B.C. F.M. station south-west of Prieska. From Klipkop substation four kilometres of 22 kV line was built to supply the new Wessels mine of S.A. Manganese Limited, and sixteen kilometres of 22 kV line was completed from Gryppoort substation to supply the mines of Klipfontein and Noordhoek.

Permanent supplies have been made available to the pump stations of the Department of Water Affairs at Manzi, Kneukel and Aqua on the Vaal-Gamagara water scheme between Delporthshope and Postmasburg.

Terms will be quoted shortly for possible supplies to the towns of Keimoes and Kakamas south-west of Upington.

Development of rural electrification

The undertaking continued to develop rural supplies in areas where the potential for farmers to use electricity permits acceptable financial terms to be offered. A feature of the new work was the increasing use of electricity for water pumping and spray irrigation. In the Erwe and Buckland areas south of Douglas, 40 km of line was built to furnish seventy-six farm supplies. North of Douglas nine farm supplies with a total pumping load of 300 h.p. were given. In the Modderriet area 6 km of line was built to connect thirteen new farm supplies.

There were similar extensions in the vicinity of Barkly West, Delporthshope, and in the Vaalharts irrigation area.

Work has been put in hand to supply rural consumers in the Salt Lake area and in the area of the Rietrivier irrigation scheme. Future schemes are under investigation on the Modder River east of Perdeberg, and in the Plaasburg area and also on the Vaal River north of Douglas.

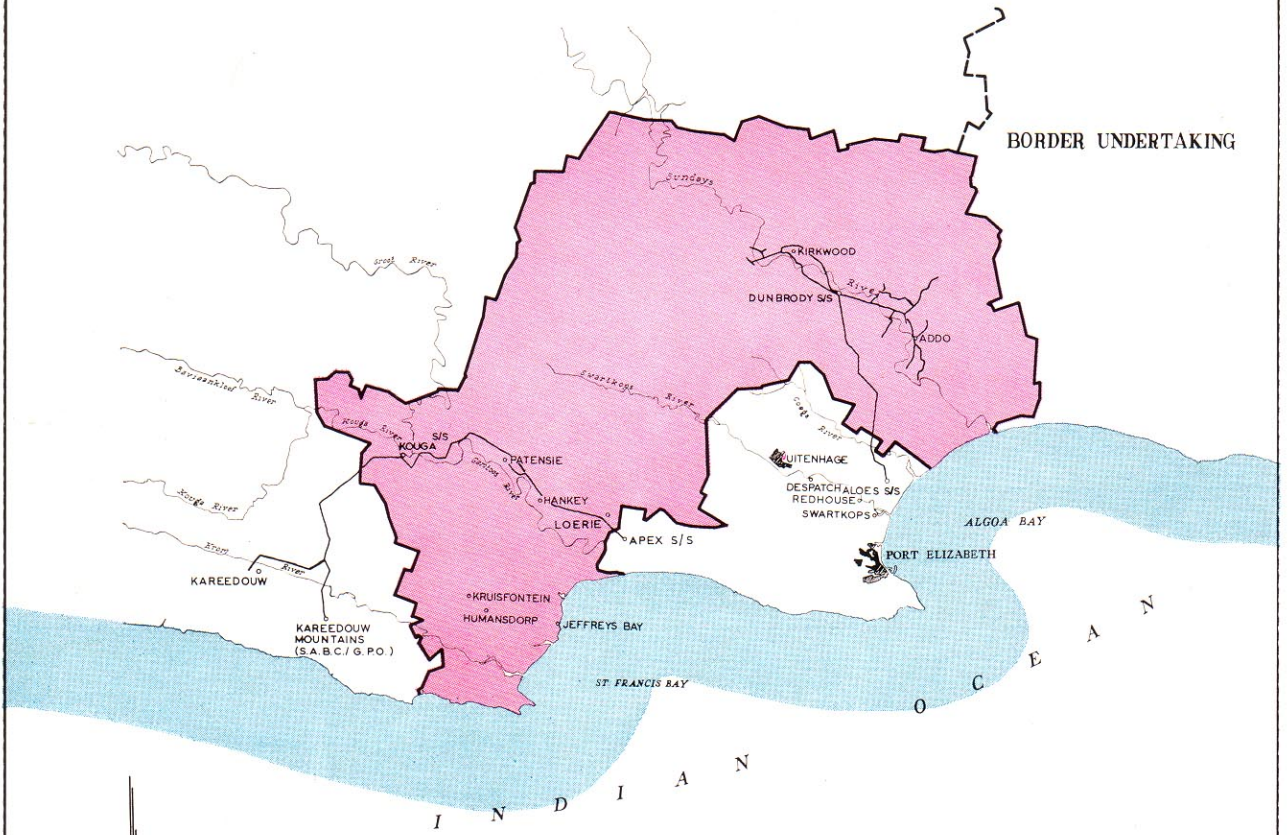
Financial

Details of the number of units sold to consumers in different categories, revenue received, and operating cost are shown for the years 1970 and 1971 in the table on page 91.

The average price per unit sold increased marginally from 0,894 1 cent/kWh in 1970 to 0,899 3 cent/kWh in 1971.

CAPE NORTHERN UNDERTAKING

| CONSUMER | SALES | | | | | | REVENUE FROM SALES | | AVERAGE PRICE PER kWh SOLD | |
|---------------------------|--------|-------|-------------|-------------|---------|--------|--------------------|-----------|----------------------------|---------|
| | Number | | kWh | | %Change | | Rand | Rand | Cents | Cents |
| | 1970 | 1971 | 1970 | 1971 | 70/69 | 71/70 | 1970 | 1971 | 1970 | 1971 |
| Traction | 3 | 3 | 178 304 112 | 203 606 016 | - 0,67 | +14,19 | 1 633 316 | 1 753 827 | 0,916 0 | 0,861 4 |
| Bulk | 15 | 15 | 159 586 700 | 171 190 300 | +12,06 | + 7,27 | 1 162 348 | 1 270 361 | 0,728 3 | 0,742 1 |
| Mining | 77 | 78 | 264 407 352 | 292 559 567 | + 9,21 | +10,65 | 2 476 250 | 2 807 770 | 0,936 5 | 0,959 7 |
| Industrial | 472 | 563 | 93 722 966 | 100 494 987 | +20,51 | + 7,23 | 824 169 | 937 954 | 0,879 4 | 0,933 3 |
| Domestic | 2 630 | 2 924 | 18 646 737 | 21 547 900 | +17,49 | +15,56 | 290 654 | 324 466 | 1,558 7 | 1,505 8 |
| Street Lighting. | 9 | 13 | 226 332 | 278 916 | +16,07 | +23,23 | 5 163 | 7 159 | 2 281 2 | 2,566 7 |
| Total | 3 206 | 3 596 | 714 894 199 | 789 677 686 | + 8,67 | +10,46 | 6 391 900 | 7 101 537 | 0,894 1 | 0,899 3 |
| | | | | | | | 1970 | 1971 | Accumulated to 31/12/71 | |
| | | | | | | | R | R | R | |
| | | | | | | | 6 391 900 | 7 101 537 | 7 101 537 | |
| | | | | | | | 6 635 157 | 7 199 249 | 7 199 249 | |
| | | | | | | | 243 257 | 97 712 | 562 933 | |
| | | | | | | | 2 359 476 | 2 441 198 | | |
| Total Revenue | | | | | | | | | | |
| Working Costs | | | | | | | | | | |
| Surplus | | | | | | | | | | |
| Deficit | | | | | | | | | | |
| Capital Expenditure | | | | | | | | | | |

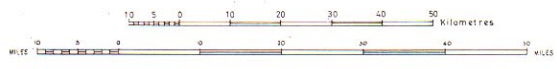


BORDER UNDERTAKING



CAPE EASTERN UNDERTAKING
REFERENCE

- Area of Supply.....
- Border Undertaking.....
- Transmission Lines.....
- Transmission Lines Under Construction.....
- Substation Site.....



AREA OF SUPPLY..... 3,100 SQUARE MILES (8,000 SQUARE KILOMETRES)

CAPE EASTERN UNDERTAKING

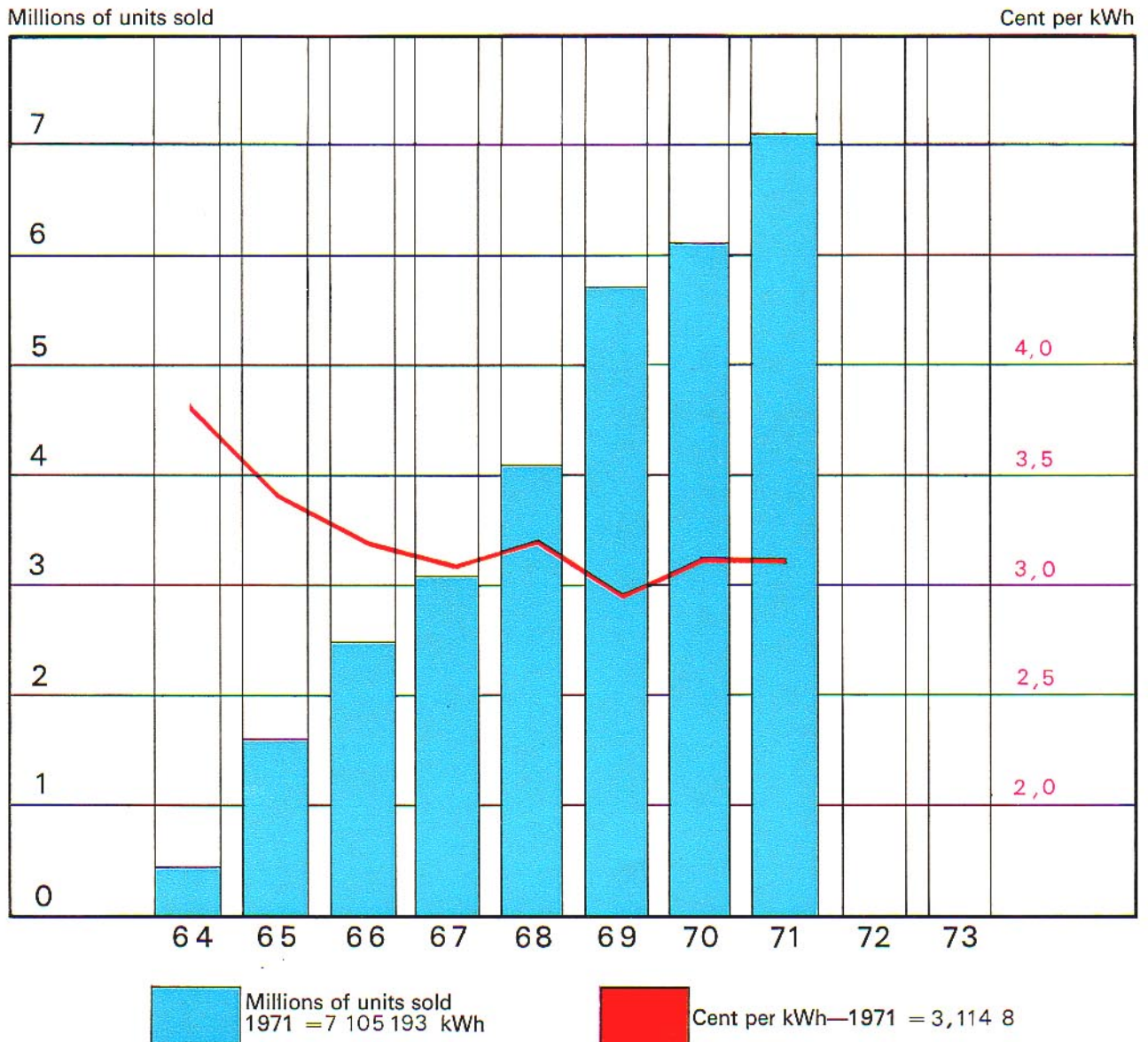
The licensed area of supply of this small undertaking is shown on the map on page 92.

For consumers in the Gamtoos Valley, Escom purchases power from the hydro-electric power station of the Department of Water Affairs at the Paul Sauer dam. Electricity is, however, not continuously available from this source as its generation is dependent upon the release of water for irrigation. When the hydro-electric power station is not operating Escom purchases a supply of electricity for the Gamtoos Valley from the Port Elizabeth Municipality at Summit substation. When the output from the hydro-electric power station exceeds the demand of Escom's network in this valley, the surplus power is taken by the Port Elizabeth Municipality.

Electricity for the network in the Sundays River Valley is purchased from the Port Elizabeth Municipality at Alocs substation.

Sales of Electricity

The graph below indicates the increase in the sales of electricity in the undertaking since it came into operation in 1964. The red line on the graph indicates the average price per unit sold. The sales of electricity indicated in this graph exclude the occasional supplies taken by the Port Elizabeth Municipality at Summit substation, when the hydro-electric power generated at the Paul Sauer dam exceeds the needs of Escom's network in the Gamtoos Valley:—



In 1971, 7,105 million units of electricity were sold to consumers in the licensed area of the Cape Eastern Undertaking, and this shows an increase of 16,15 per cent over the corresponding figure for 1970. Development in this area was, in 1970, restricted by a severe drought and floods which occurred in 1971 caused extensive damage to property.

Development of the undertaking

The hydro-electric power station at the Paul Sauer dam was brought into operation on 7 January 1971. The low level of the dam, however, permitted only intermittent operation up to the time of the floods in the Gamtoos Valley in August 1971. Since then it has been possible to operate the hydro-electric power station for most of the time, and power generated beyond the needs of the Gamtoos Valley was exported to Port Elizabeth.

The devastating floods which occurred in August caused considerable damage to Escom's lines and equipment in the Sundays River Valley, and extensive repairs were necessary. Although the floods also caused much damage to property in the Gamtoos River Valley, Escom's lines and installations fortunately were affected to a lesser extent as they are mainly on higher ground.

A 22 kV line to supply Kareedouw was completed in October 1971, and a supply was furnished in November 1971 to the Kareedouw creosote works.

Work on the reticulation of the Kareedouw village will commence early in 1972. Development of other existing networks also continued during the year and the total number of consumers connected increased from 543 in 1970 to 584 in 1971.

Development of rural electrification

The whole system of the Cape Eastern Undertaking is effectively a rural network. Due to the drought of 1970 and the floods in 1971 there has been a setback in agricultural development and the total number of farming supplies increased only from 378 in 1970 to 387 in 1971.

Financial

The table on page 95 gives details of the units sold to the various classes of consumers, the total income received and the total operating cost. In this table, the units taken by Port Elizabeth Municipality from surplus generation in the hydro-electric power station at the Paul Sauer dam are not included as sales by the Cape Eastern Undertaking.

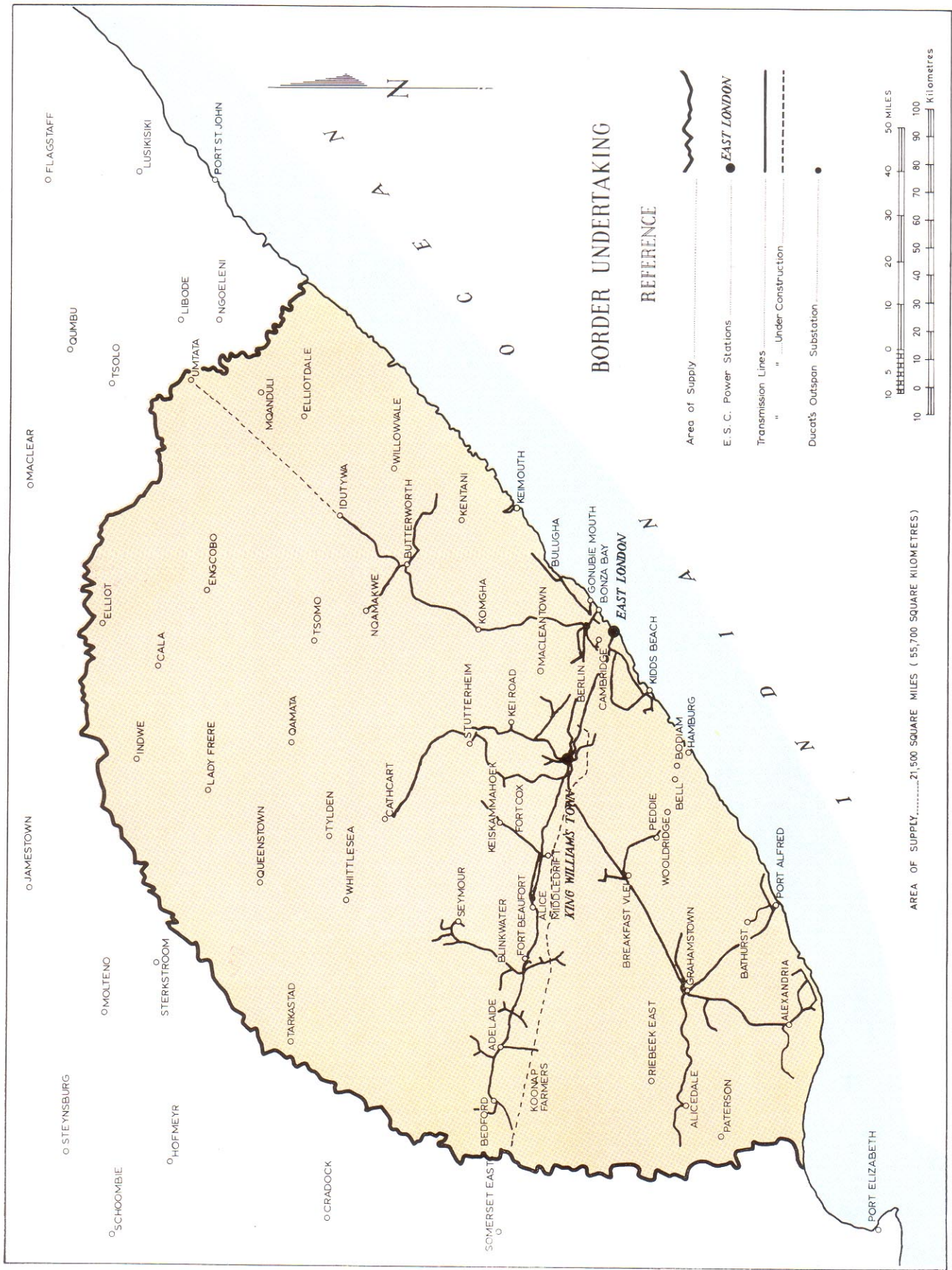
The operating costs of the undertaking are influenced to a considerable extent by the output of the Paul Sauer power station, as regular sustained operation of this power station lessens the need to purchase supplementary power for the Gamtoos Valley.

The average price per unit sold dropped slightly from 3,128 1 cents per kWh sold in 1970 to 3,114 8 cents per kWh sold in 1971.

CAPE EASTERN UNDERTAKING

| CONSUMER | SALES | | | | REVENUE FROM SALES | | AVERAGE PRICE PER kWh SOLD | | |
|---------------------------|--------|------|-----------|---------|--------------------|-----------|----------------------------|-------------------------|---------|
| | Number | | kWh | %Change | Rand | | Cents | | |
| | 1970 | 1971 | | | 1970 | 1971 | 1970 | 1971 | |
| Class | | | | | | | | | |
| Traction | 1 | 1 | 1 309 380 | + 2,79 | 1 539 720 | 27 651 | 29 479 | 2,111 8 | 1,914 6 |
| Bulk | | | | | | | | | |
| Mining | 109 | 111 | 2 809 613 | + 6,95 | 3 295 634 | 91 469 | 113 940 | 3,255 6 | 3,457 3 |
| Industrial | 431 | 470 | 1 976 780 | + 14,66 | 2 246 331 | 71 127 | 76 680 | 3,598 1 | 3,413 6 |
| Domestic | 2 | 2 | 21 624 | + 2,80 | 23 508 | 1 111 | 1 210 | 5 137 8 | 5,147 2 |
| Street Lighting. | | | | | | | | | |
| Total | 543 | 584 | 6 117 397 | + 6,96 | 7 105 193 | 191 358 | 221 309 | 3,128 1 | 3,114 8 |
| | | | | | | | | | |
| | | | | | | 1970 | 1971 | Accumulated to 31/12/71 | |
| Total Revenue | | | | | | R 191 299 | R 221 309 | R | |
| Working Costs | | | | | | 232 168 | 266 208 | | |
| Surplus | | | | | | | | | |
| Deficit | | | | | | 40 869 | 44 899 | 141 465 | |
| Capital Expenditure | | | | | | -45 335 | 91 762 | | |

Note:- Above units sold by Cape Eastern Undertaking do not include units taken by Port Elizabeth Municipality at Summit substation from the hydro-electric power station at the Department of Water Affairs.



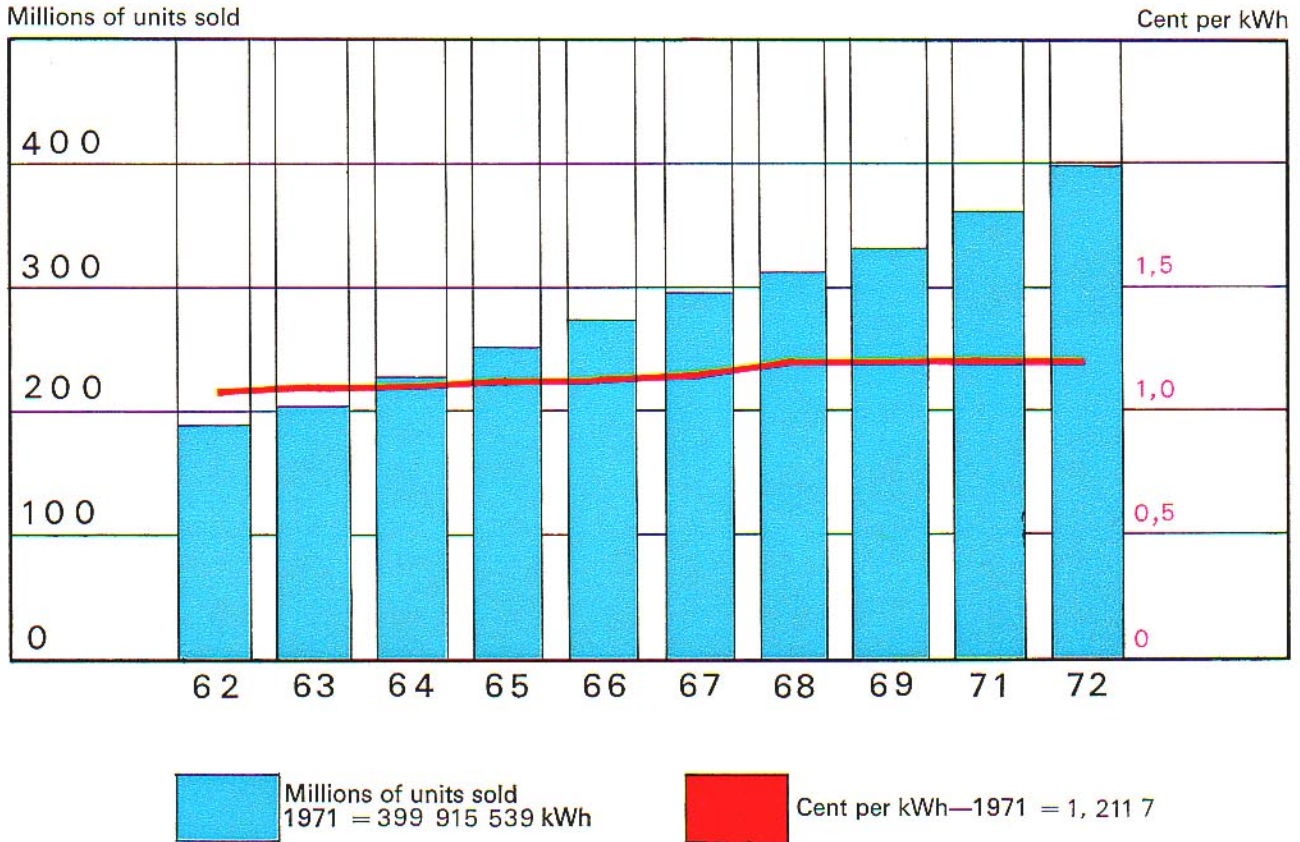
BORDER UNDERTAKING

The licensed area of supply of the Border Undertaking is shown on the map on page 96. Power for this undertaking is generated at West Bank power station. It is planned to augment the power resources of this undertaking in 1973 by an interconnection with Escom's main 400 kV network.

Sales of Electricity

As shown in the table on page 99, the total units of electricity sold in the Border Undertaking in 1971

exceeded the corresponding total for 1970 by 10,98 per cent. This growth rate experienced during 1971 is significantly higher than the average annual increase of 8,38 per cent during the ten-year period ended in 1971. Industrial development in the Berlin and King William's Town areas contributed to this improvement. The graph below indicates the increase in sales of electricity over the period 1962 to 1971, and the change during this period in the average price per unit sold:—



Development of the undertaking

Construction has commenced on Poseidon distribution station near Cookhouse. This station will be fed by means of a 400 kV line from Hydra distribution station (near De Aar), and 220 kV system extensions from Poseidon will provide power to the Border Undertaking and to Port Elizabeth early in 1973.

In order to give an increased supply to the Good Hope Textile Corporation near King William's Town, a 66/11 kV substation is being erected near the factory, and the initial supply from this substation will be given early in 1972.

The increasing load potential in the Transkei has made it necessary to reconsider the original plan to build a 66 kV line from Ducats substation to Butterworth. It is now proposed to build a line from Pembroke (near Berlin) to Butterworth, and to make it of 132 kV construction, to be operated initially at 66 kV. Erection of the line is due to commence early

in 1972 and the line and 66/11 kV substation at Butterworth (to be named Lamplough) are due for completion towards the end of 1972.

The Umtata Municipality has accepted Escom's offer of a supply of electricity and the Pembroke-Butterworth line will be extended to Umtata. Supply is to be available early in 1973.

The rapid development taking place in the North Coast area has made it necessary to plan for the installation of a 66 kV ring system, with 66/11 kV stepdown substations at Beacon Bay (to be named Royston) and Gonubie (to be named Greenacres). The ring will be fed from the proposed new Aloe Glen 66 kV switching station near Ducats substation. Work on this project will be commenced towards the end of 1972.

The reticulation system in King William's Town was purchased from Escom by the municipality, with effect from 1 January 1971, and supply is now being

purchased in bulk by the municipality. In order to complete the supply arrangements it will be necessary to erect new 11 kV switchgear in the 66 kV switchyard and this will be done during 1972.

Work is in hand on the supplies to the Water Affairs Department pumping stations at Laing dam, Zwelitsha and Berlin Flats.

A supply was given to Bathurst, the reticulation of this town being carried out by Escom.

The erection of the new office block in East London is proceeding in accordance with the programme and Escom's office will be transferred to the new building towards the middle of 1972.

Development of rural electrification

A total of seventy-one new farming supplies were given during 1971, bringing the total of such connections to 642. Most of the new connections were made as extensions to existing schemes or in areas near to existing networks. Where long transmission distances were involved the terms offered have been considered by farmers to be uneconomic.

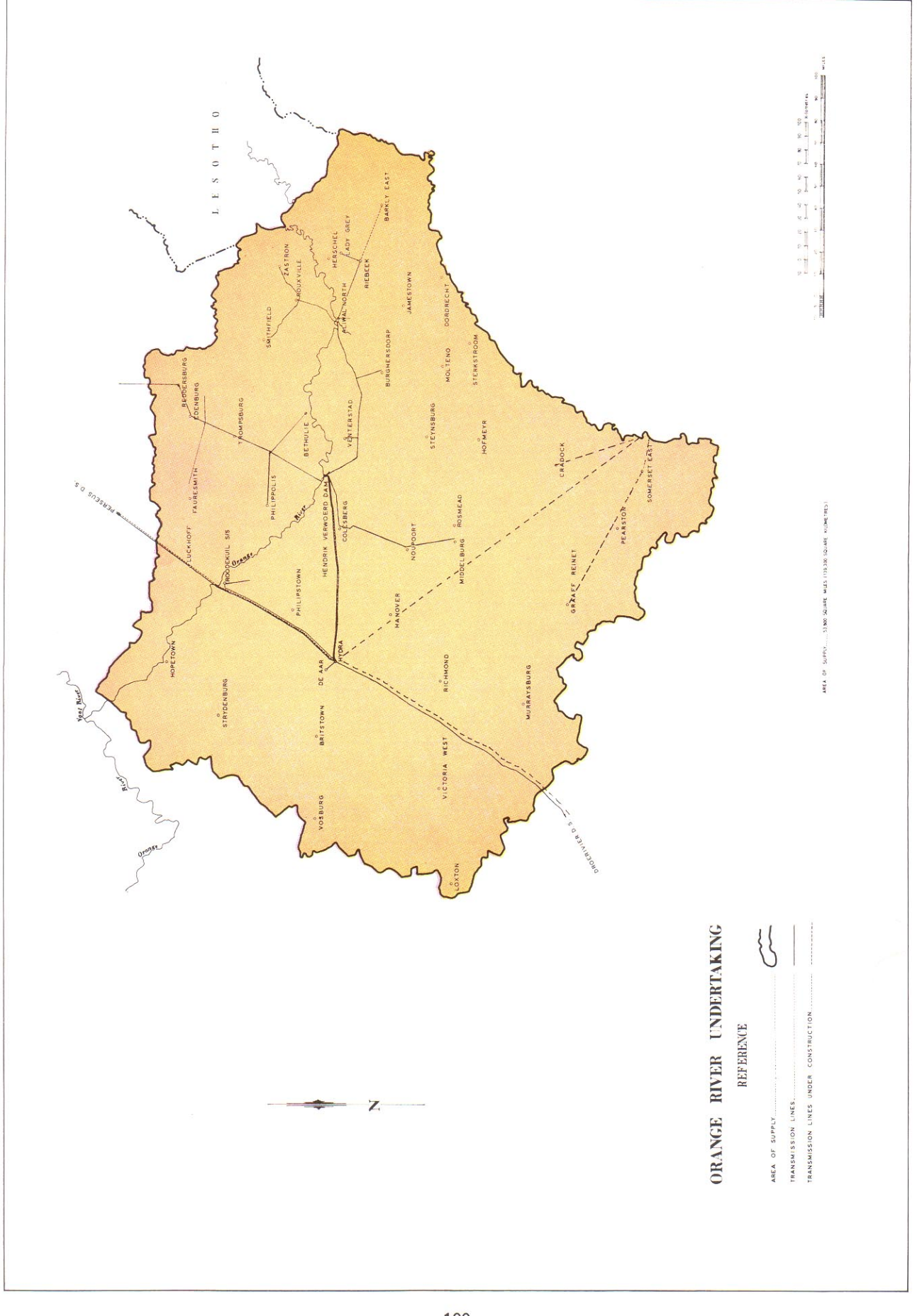
In the Boknes area south-east of Alexandria, 49 km of line was built to connect up seventeen farmers. In the Zuney Valley a further 10 km of line was built to give supply to five additional farmers. Negotiations for supply have been concluded with twenty-two farmers situated at various points near to existing lines and these supplies will be given in 1972. A number of new rural schemes are under investigation.

Financial

Details of revenue and cost are given in the table on page 99. The average price per unit sold increased from 1,200 2 cent per kWh in 1970, to 1,211 7 cent per kWh in 1971. This change was influenced by the increase of the surcharge on tariffs, from 5 per cent to 10 per cent, introduced on 1 July 1971, and by the fact that the municipality of King William's Town, which was previously reticulated by Escom, now takes a bulk supply of electricity.

BORDER UNDERTAKING

| CONSUMER | SALES | | | | | | REVENUE FROM SALES | | AVERAGE PRICE PER kWh SOLD | | | | |
|---------------------------|--------|-------|--------------|--------|-------------|-------------|--------------------|--------|----------------------------|-----------|-------------------------|---------|--|
| | Number | | Proportion % | | kWh | | %Change | | Rand | Rand | Cents | Cents | |
| | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 70/69 | 71/70 | 1970 | 1971 | 1970 | 1971 | |
| Traction | 14 | 16 | 85,49 | 91,34 | 308 077 044 | 365 264 691 | + 8,69 | +18,56 | 3 296 129 | 4 054 331 | 1,069 9 | 1,110 0 | |
| Bulk | | | 6,82 | 3,96 | 24 575 789 | 15 817 784 | + 8,24 | -35,64 | 520 872 | 400 683 | 2,119 5 | 2,533 1 | |
| Mining | 462 | 358 | 7,51 | 4,65 | 27 053 698 | 18 597 961 | +13,99 | -31,26 | 489 516 | 380 682 | 1,809 4 | 2,046 9 | |
| Industrial | 4 413 | 2 771 | 0,18 | 0,05 | 645 934 | 235 103 | + 3,17 | -63,60 | 18 497 | 10 084 | 2,863 6 | 4,289 2 | |
| Domestic | 9 | 8 | | | | | | | | | | | |
| Street Lighting. | | | | | | | | | | | | | |
| Total | 4 898 | 3 153 | 100,00 | 100,00 | 360 352 465 | 399 915 539 | + 9,03 | +10,98 | 4 325 014 | 4 845 780 | 1,200 2 | 1,211 7 | |
| | | | | | | | | | 1970 | 1971 | Accumulated to 31/12/71 | | |
| | | | | | | | | | R | R | R | | |
| Total Revenue | | | | | | | | | | 4 325 014 | 4 845 781 | | |
| Working Costs | | | | | | | | | | 4 564 640 | 4 905 352 | | |
| Surplus | | | | | | | | | | | | | |
| Deficit | | | | | | | | | | 239 626 | 59 571 | 403 671 | |
| Capital Expenditure | | | | | | | | | | 759 756 | 2 130 844 | | |



ORANGE RIVER UNDERTAKING

REFERENCE

- AREA OF SUPPLY.....
- TRANSMISSION LINES.....
- CONSTRUCTION LINES UNDER CONSTRUCTION.....

AREA OF SUPPLY... 53 000 SQUARE KILOMETERS (20 469 SQUARE MILES)

ORANGE RIVER UNDERTAKING

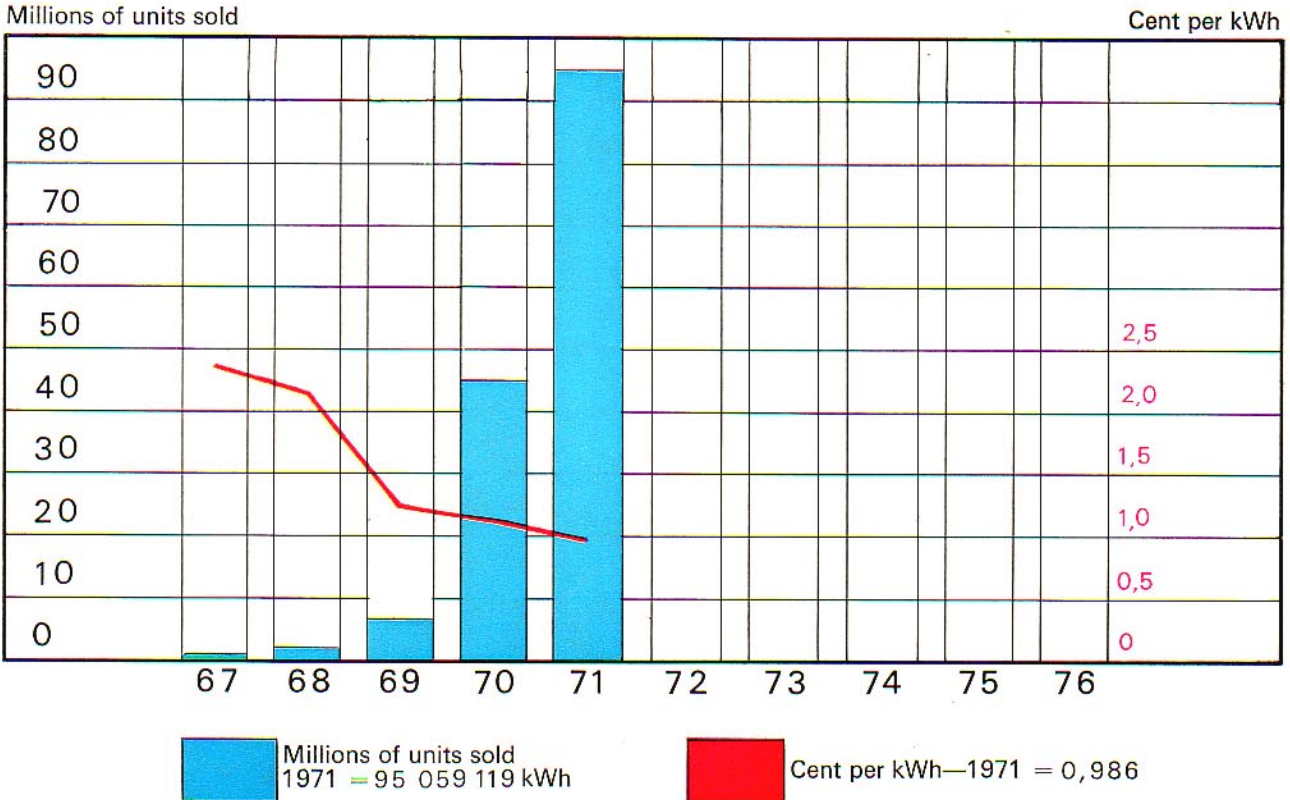
The licensed area of supply of the Orange River Undertaking is shown on the map on the opposite page. The undertaking was first established in 1967.

Sales of Electricity

The undertaking shows the high growth rate characteristic of newly established undertakings

during the initial development stages. The number of units of electricity sold in 1971 totalled 95 million which is more than double the figure for 1970.

Sales of electricity since the undertaking went into operation are shown on the following graph which also indicates the change, during this period, in the average price per unit sold:—



Development of the Undertaking

An important development during 1971 was the takeover, by Escom, of the network of the Suid-Vrystaatse Elektriesiteit-voorsiening Utiliteits-maatskappy (S.E.V.U.M.). This network was originally supplied from Bloemfontein and serves the towns of Reddersburg, Edenburg, Trompsburg, Springfontein, Philippolis and Bethulie. The system is now supplied from Escom's Ruigtevallei distribution station near the Hendrik Verwoerd dam, and the towns take individual bulk supplies from Escom.

A 132 kV line was erected from Hydra distribution station (near De Aar) to the 132/22 kV Roodekuil substation and energised in November. The line will be used to give a construction supply to the Water Affairs Department via Roodekuil substation for the building of the P.K. le Roux dam. When generation starts at the dam, the line will feed power back to Hydra.

A 22 kV line from Roodekuil to Petrusville was completed and a supply furnished to Petrusville in December 1971.

Supplies were made available to Jagersfontein and Fauresmith in September 1971 and the line to Lady Grey was also completed and a supply to this town was given towards the end of the year. Work was commenced on the line to Barkly East which is due to be completed in the second quarter of 1972. Planning has started on the 22 kV line from Hydra to Phillipstown and this line should be completed towards the end of 1972.

A supply was provided to a Post Office repeater station at Bergfontein and two further repeater stations at Hertzberg and Vlugkop will be supplied in 1972.

Power for construction purposes was made available to the contractors engaged on the inlet section of the Orange-Fish tunnel and work has started to provide power at Teebus to the contractors working on the outlet section of the tunnel.

Terms have been quoted to Graaff-Reinet, Cradock and Somerset East Municipalities on the basis of a 132 kV supply from Poseidon distribution station (near Cookhouse) in 1973.

Development of Rural Electrification

This new undertaking has as yet not been in a position to commence rural electrification schemes as the initial work concentrated on the development of the system to supply electricity to towns and other major users. A start was, however, made in 1971. A total of four farm supplies were given including a 100 kVA supply to a farmer near Aliwal North and a 25 kVA supply to another near Trompsburg.

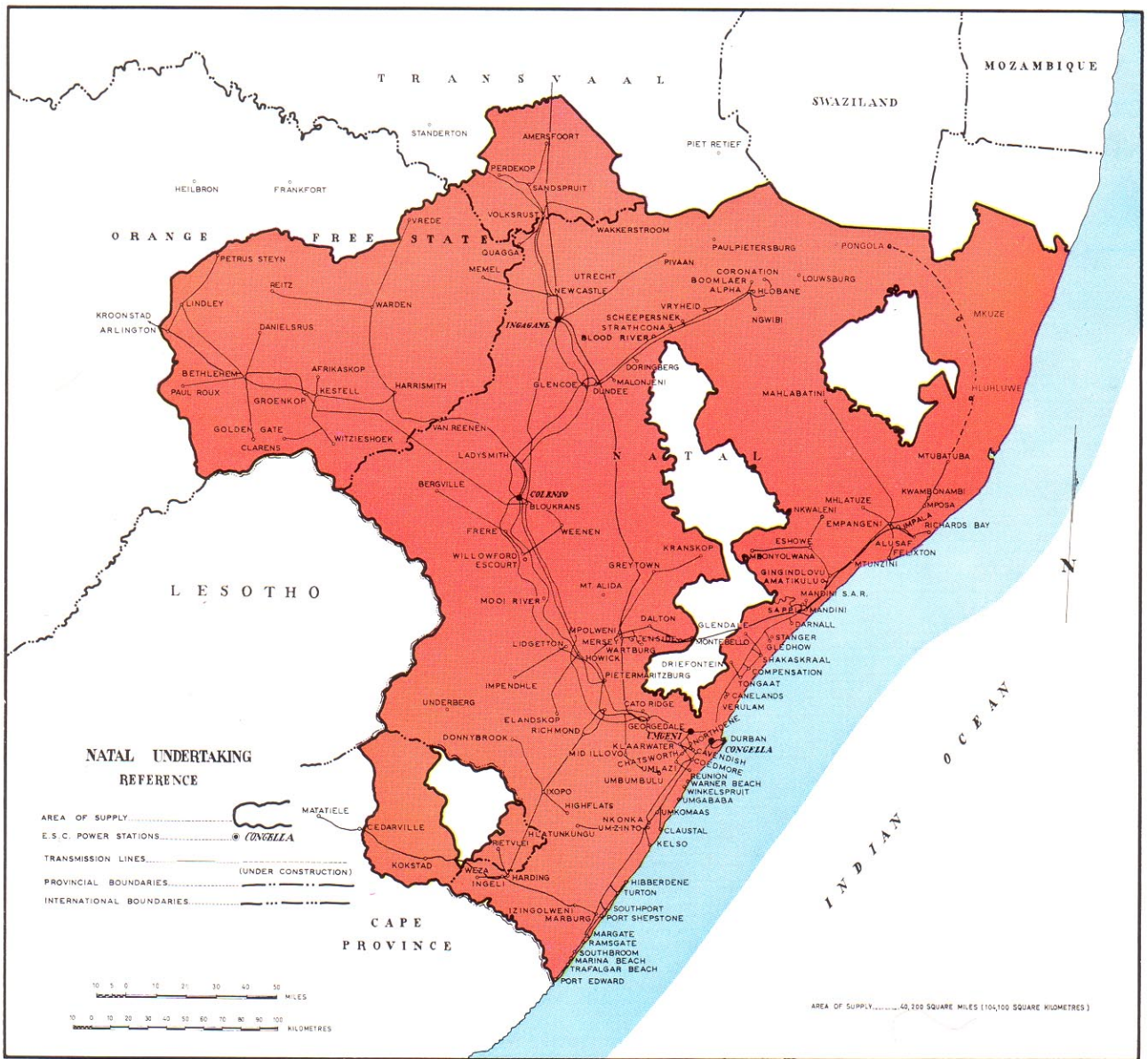
A number of possible rural schemes are now being investigated.

Financial

Details of revenue and cost are given in the table on page 103. For the year 1971 the average price per unit sold was 0,986 4 cent per kWh, which shows a decrease of more than 10 per cent, in relation to the figure of 1,101 3 cent per kWh in 1970.

ORANGE RIVER UNDERTAKING

| CONSUMER | SALES | | | | | | REVENUE FROM SALES | | AVERAGE PRICE PER kWh SOLD | | | | | | |
|--------------------|-----------|-----------|---------------|---------------|-------------------|-------------------|--------------------|----------------|----------------------------|---------------------------|----------------|----------------|------|---------|--|
| | Class | Number | | Proportion % | | kWh | | %Change | | Rand | | Cents | | | |
| | | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 70/69 | 71/70 | 1970 | 1971 | 1970 | 1971 | | |
| Traction | — | — | — | — | — | — | — | — | — | — | — | — | — | | |
| Bulk | 10 | 20 | 82,50 | 51,58 | 38 999 900 | 49 034 810 | -420,09 | + 25,73 | 416 387 | 491 436 | 1,067 7 | 1,002 2 | | | |
| Mining | — | — | — | — | — | — | — | — | — | — | — | — | | | |
| Industrial | 4 | 14 | 17,50 | 48,42 | 8 270 650 | 46 024 305 | +1614,64 | +456,48 | 104 202 | 446 258 | 1,259 9 | 0,969 6 | | | |
| Domestic | — | 1 | — | 0,01 | — | 4 | — | — | — | — | — | — | | | |
| Street Lighting. | — | — | — | — | — | — | — | — | — | — | — | — | | | |
| Total | 14 | 35 | 100,00 | 100,00 | 47 270 550 | 95 059 119 | 1 492,29 | +101,10 | 520 589 | 937 699 | 1,101 3 | 0,986 4 | | | |
| | | | | | | | | | | Accumulated to 31/12/71 | | | | | |
| | | | | | | | | | | 1970 | | 1971 | | | |
| | | | | | | | | | | R | | R | | | |
| | | | | | | | | | | 520 589 | | 937 699 | | | |
| | | | | | | | | | | 637 693 | | 1 057 741 | | | |
| | | | | | | | | | | — | | — | | | |
| | | | | | | | | | | 117 104 | | 120 042 | | | |
| | | | | | | | | | | 10 544 636 | | 8 666 079 | | 290 908 | |
| | | | | | | | | | | Total Revenue | | | | | |
| | | | | | | | | | | Working Costs | | | | | |
| | | | | | | | | | | Surplus | | | | | |
| | | | | | | | | | | Deficit | | | | | |
| | | | | | | | | | | Capital Expenditure | | | | | |



NATAL UNDERTAKING

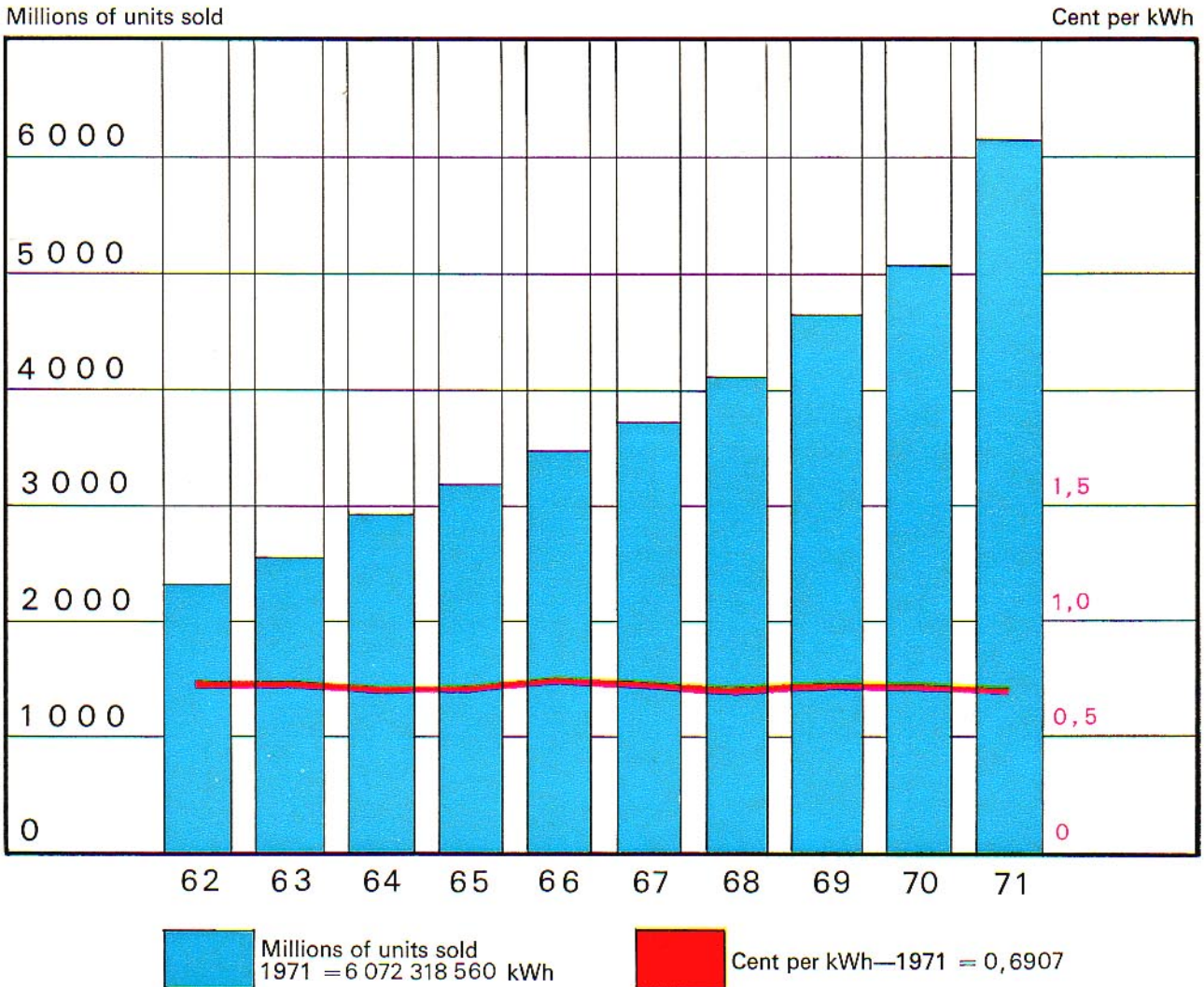
The licensed area of supply of the Natal Undertaking, which combines the areas of supply of the Natal Central Licence and the Natal Southern Licence, was unchanged during the year and is as shown on the map on page 104. An application has been made to the Electricity Control Board for an amendment to the Natal Southern Licence to include the whole of the magisterial district of Matatiele.

The undertaking has four power stations, Congella, and Umgeni power stations near Durban, Colenso in the Natal Midlands and Ingagane in Northern Natal. The limited interconnection between these power stations and the power stations in the northern

provinces, via a 132 kV line between Taaibos and Colenso power stations, was reinforced in October 1971 by the commissioning of the first of two 400 kV lines between Camden and Ingagane power stations. This reinforcement was urgently needed in order to meet the growth of load in the Natal Undertaking.

Sales of Electricity

The graph below indicates the increase in sales of electricity over the period 1962 to 1971, and the change, during this period, in the average price per unit sold:—



Total sales of electricity in the undertaking increased from 5 073,5 million units in 1970 to 6 072,3 million units in 1971. The commissioning of the Alusaf aluminium smelter at Richards Bay in June 1971 contributed largely to the high increase of 19,7 per cent in the number of units sold, but when the Alusaf consumption is disregarded, the remaining electricity sales in 1971 nevertheless exceed the corresponding figure for 1970 by 9,9 per cent. Bulk supplies to municipalities showed an increase of

10,4 per cent. The Durban Corporation purchased 78,1 per cent of these units, its consumption rising by 9,6 per cent over the 1970 figure. Sales to the South African Railways, for traction purposes, rose by 9,1 per cent to 819,7 million units.

Development of the Undertaking

The first 275 kV line between Mersey substation near Pietermaritzburg and Impala substation near

Richards Bay together with the first 132 kV line between Impala and Alusaf substations were commissioned early in May to provide a supply for the aluminium smelter at Richards Bay. Construction of these lines was severely hampered by lack of steel and a high percentage of both Escom's and the contractor's resources had to be diverted to this project to complete it in a reasonable time.

Unfortunately both the 275/132 kV stepdown transformers at Impala failed within a few days of being energised due to internal flashovers. Temporary by-pass arrangements were made and supplies to the smelter were resumed after an interruption of a few days. The transformers were repaired on site after replacement parts had been flown out from England and the system was restored to normal during July.

Construction of the second 132 kV line between Impala and Alusaf was completed during October 1971. The second 275 kV line between Mersey and Impala was completed and put in service during March 1972, thus providing a duplicate supply to the Alusaf works.

With all efforts being concentrated on the lines to Alusaf, work on the first 400 kV line interconnecting Camden power station in the Eastern Transvaal with Chivelston 400/275 kV substation near Newcastle in Natal was delayed and the line was only commissioned in October. The power stations in Natal were consequently required to operate at maximum capacity throughout the winter months in order to meet the load without any major assistance from the Transvaal stations. Except for a few breakdowns, supplies were maintained throughout this difficult period. Construction of the second Camden/Chivelston 400 kV line is in progress and is expected to be complete by July 1972.

To enable local generation to be reduced at Congella and Colenso power stations in favour of the more economical power available from the Camden/Chivelston 400 kV interconnector, the capacities of the interconnections between these stations and the rest of the system are being increased. At Congella an additional 45 MVA 88/33 kV transformer was installed. At Bloukrans substation near Colenso a 180 MVA transformer is being installed to couple the 275 kV and 132 kV networks in this area and a second 132 kV line between Bloukrans and Colenso power station was completed during July. The work at Bloukrans substation is expected to be complete early in 1972.

A new 400/132 kV substation called Incandu is to be established near Newcastle during 1973 to provide supplies for the third Iscor works and Newcastle Municipality. Planning has reached an advanced stage and work on site should commence early in 1972.

Planning of the system to supply power for the Tugela-Vaal water pumping project has also reached an advanced stage and work will commence during 1972. This project involves the construction of a 275 kV line from Bloukrans substation (near Colenso) to Tugela substation (near Bergville), a 275/132 kV substation at Tugela, a 132 kV line from Tugela to Jagersrust pumping station and a 132/11 kV substation at Jagersrust.

A supply was made available in October to Amatikulu traction substation, this being the first of the traction substations associated with the electrification

of the Mandini/Empangeni railway line. Supplies to three further stations at Hudley, Port Durnford and Empangeni will be given by mid-1972.

The railway line between Vryheid and Mahlabatini on the Vryheid/Empangeni route is expected to be electrified late in 1972 or early 1973. To provide power for the traction substations a 275/88 kV substation is to be established at Bloedrivier near Vryheid and an 88 kV line is to be built between Bloedrivier and Mahlabatini. Plans for this project are well advanced and construction will commence in 1972.

Bloedrivier substation will also provide the source from which supplies to the traction substations associated with the electrification of the Vryheid/Broodsniersplaas railway line will be given. Plans for this project are still in the preliminary stages.

Work has commenced on the main 132/11 kV substation at Sithebe near Mandini, Zululand, which is being established to supply an industrial township sponsored by the Bantu Investment Corporation and it is anticipated that this project will be completed towards the end of 1972. A limited supply of up to 600 kVA was made available from the existing rural network in the area in October.

Work is proceeding on the construction of a 132 kV line from Impala substation (Richards Bay) to Pongola from which supplies will be given to Mtubatuba, Hluhluwe, Pongola and ultimately Mkuze. The line and the associated substations are expected to be completed by mid-1972.

Development of Rural Electrification

A high rate of progress has been maintained in respect of rural development which has taken place over a wide area in Natal. A total of 353 new farm supplies were made available during the year, and in addition 276 other rural consumers were connected. This involved the building of 340 km of transmission line.

The existing system in Central Natal was extended into the heart of the Drakensberg where the Champagne Castle Hotel and numerous farmers en route have been connected.

Considerable progress has been made to provide supplies to farms in the Mtubatuba/Kwambonambi area where approximately 156 km of 22 kV line has been completed and eighty-two farms are awaiting connection. These connections will be made in 1972 after completion of the 132 kV line from Impala substation to Mtubatuba. The 132 kV line is to be extended by 153 km from Mtubatuba to Pongola and a further 226 km of 22 kV line will be erected to supply the Pongola mill and 99 farms in this area. These supplies are also scheduled to be connected during 1972.

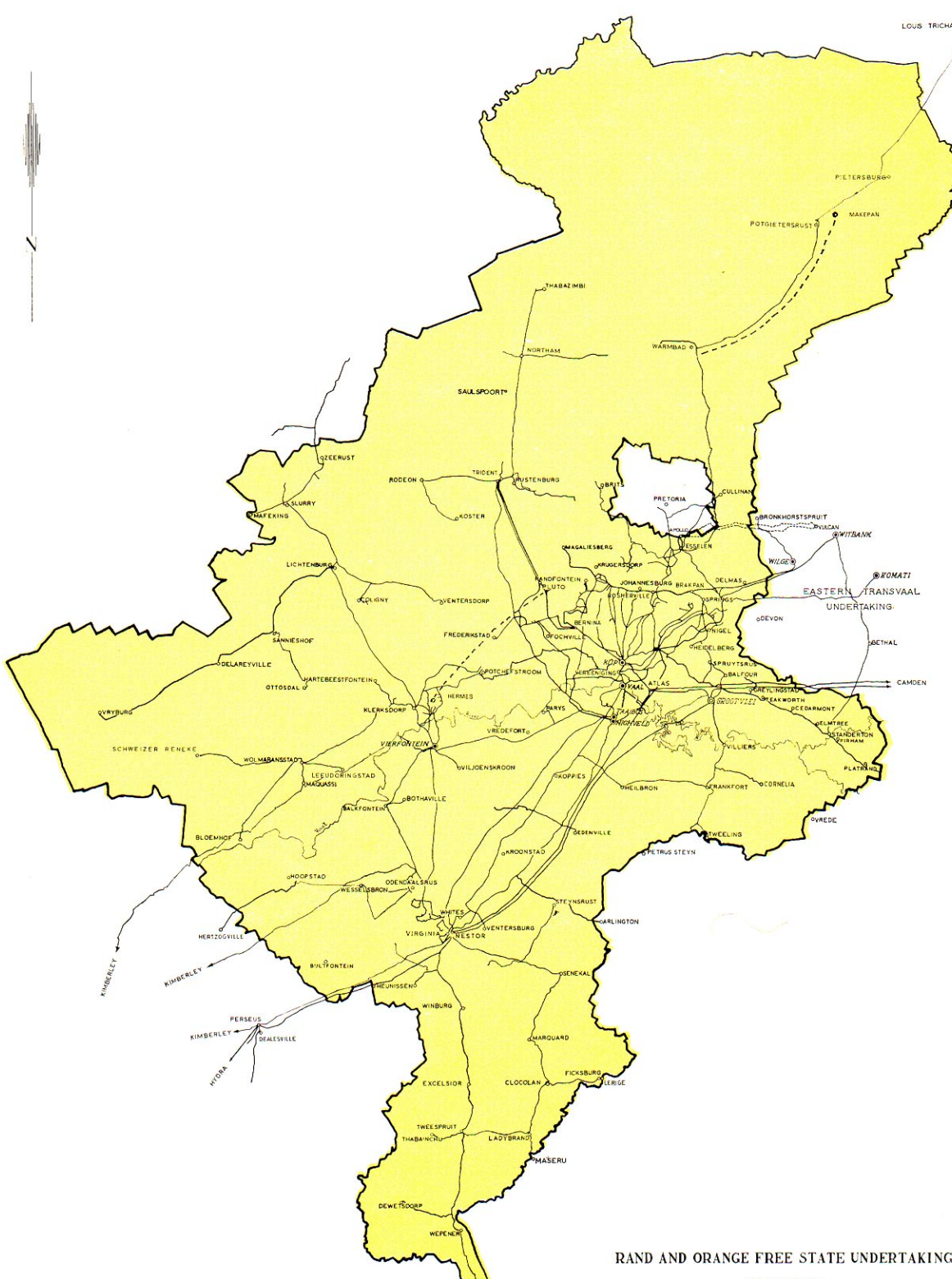
Terms have been quoted for a number of other rural schemes with 481 quotations awaiting replies at the year-end.

Financial

Details of units sold to the various classes of consumers, the total revenue and the operating costs for 1971 are given in the table on page 107. The revenue from electricity sales increased by 17,4 per cent to R41 943 million and the average price per unit sold decreased from 0,704 4 cent per kWh in 1970 to 0,690 7 cent per kWh in 1971.

NATAL UNDERTAKING

| CONSUMER | | SALES | | | | | | REVENUE FROM SALES | | AVERAGE PRICE PER kWh SOLD | | | | |
|------------------|--------|--------|--------|--------------|---------------|---------------|--------|--------------------|------------|----------------------------|---------------------------|------------|------------|-----------|
| | | Number | | Proportion % | | kWh | | %Change | | Rand | Cents | Rand | Cents | |
| Class | 1970 | 1971 | 1970 | 1971 | 1970 | 1971 | 70/69 | 71/70 | 1970 | 1971 | 1970 | 1971 | | |
| Traction | 13 | 13 | 14,81 | 13,50 | 751 538 499 | 819 663 695 | +12,52 | + 9,06 | 5 858 647 | 6 364 437 | 0,779 6 | 0,776 5 | | |
| Bulk | 28 | 29 | 63,09 | 58,17 | 3 201 063 980 | 3 532 529 278 | + 7,55 | +10,35 | 20 178 869 | 22 353 724 | 0,630 4 | 0,632 8 | | |
| Mining | 32 | 32 | 3,03 | 2,66 | 153 865 475 | 161 514 728 | +15,48 | + 4,97 | 1 258 653 | 1 306 600 | 0,818 0 | 0,809 0 | | |
| Industrial | 3 688 | 4 032 | 17,19 | 23,83 | 871 982 629 | 1 446 713 524 | +12,77 | - 65,91 | 6 992 291 | 10 251 381 | 0,801 9 | 0,708 6 | | |
| Domestic | 14 823 | 16 270 | 1,84 | 1,81 | 93 099 657 | 109 815 114 | +10,83 | +17,95 | 1 413 083 | 1 626 609 | 1,517 8 | 1,481 2 | | |
| Street Lighting. | 67 | 68 | 0,04 | 0,03 | 1 947 909 | 2 082 221 | + 5,25 | + 6,90 | 37 297 | 41 127 | 1,914 7 | 1,975 2 | | |
| Total | 18 651 | 20 444 | 100,00 | 100,00 | 5 073 498 149 | 6 072 318 560 | + 9,42 | +19,69 | 35 738 840 | 41 943 878 | 0,704 4 | 0,690 7 | | |
| | | | | | | | | | | | Accumulated to 31/12/71 | | | |
| | | | | | | | | | | | 1970 | 1971 | R | R |
| | | | | | | | | | | | R | R | R | R |
| | | | | | | | | | | | 35 738 840 | 41 943 878 | 41 943 878 | |
| | | | | | | | | | | | 34 975 393 | 41 195 675 | 41 195 675 | |
| | | | | | | | | | | | 763 447 | 748 203 | 748 203 | 2 512 050 |
| | | | | | | | | | | | 14 695 025 | 14 361 896 | 14 361 896 | |
| | | | | | | | | | | | Total Revenue | | | |
| | | | | | | | | | | | Working Costs | | | |
| | | | | | | | | | | | Surplus | | | |
| | | | | | | | | | | | Deficit | | | |
| | | | | | | | | | | | Capital Expenditure | | | |

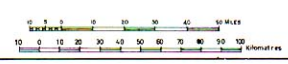


LOUIS TRICHARDT

RAND AND ORANGE FREE STATE UNDERTAKING
REFERENCE

- Area of Supply
- E.S.C. Power Stations KLP © GEOTYLEI (near construction)
- Transmission Lines
- Transmission Lines under construction

AREA OF SUPPLY 73,200 SQUARE MILES (189,600 SQUARE KILOMETRES)



RAND AND ORANGE FREE STATE UNDERTAKING

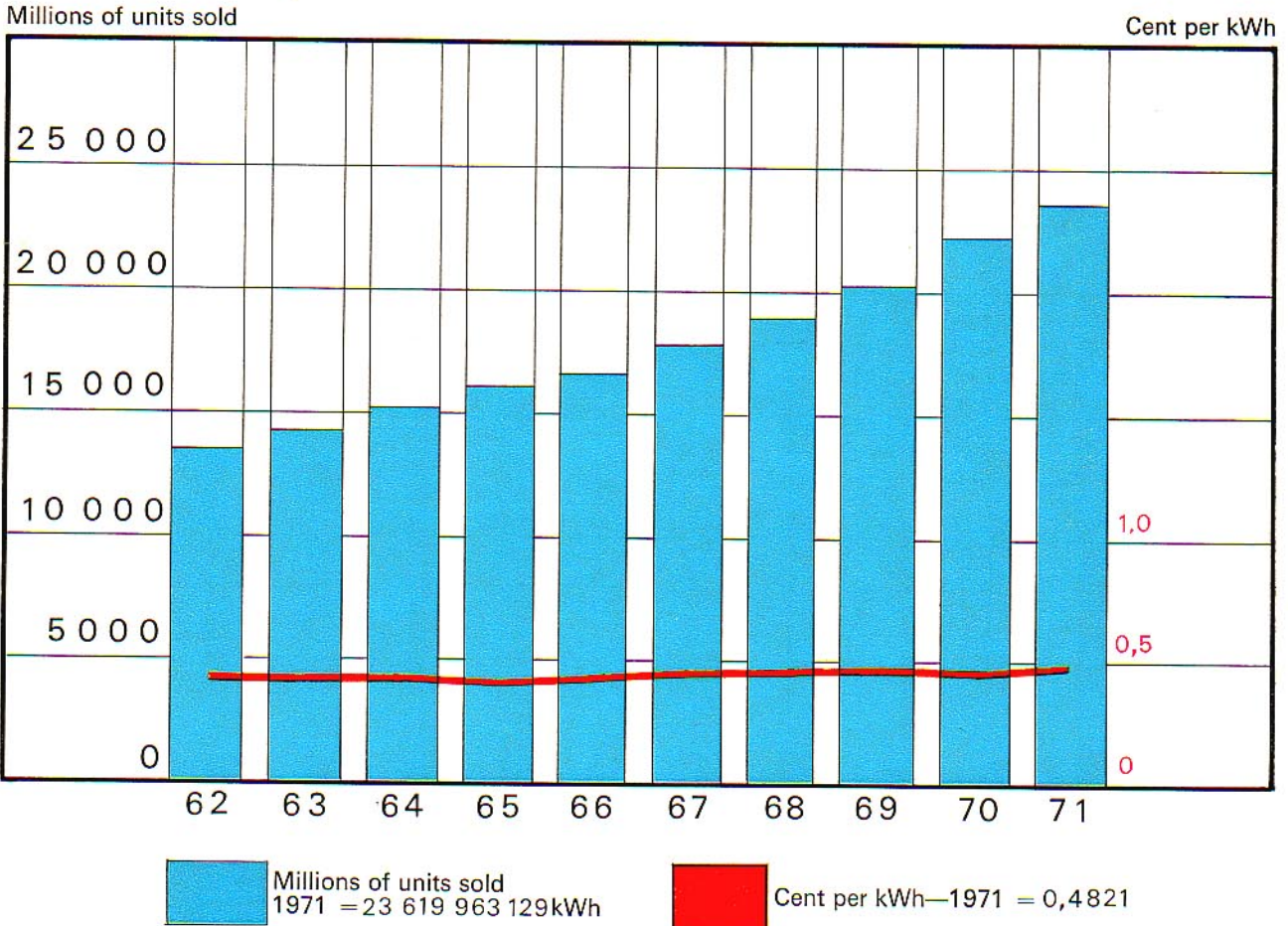
The licensed area of supply of the Rand and Orange Free State Undertaking is as shown on the map on page 108.

Sales of Electricity

The high rate of growth in respect of units of electricity sold, achieved in 1970, was not sustained during the year 1971. The number of units sold in 1970 showed an increase of 10,26 per cent over the figure for 1969. The 23 620 million units of electricity sold in the Rand and Orange Free State Undertaking in 1971 exceeds the corresponding figure for 1970

by 5,95 per cent only. As will be noted from the table on page 111, the explanation lies largely in a considerable drop in the percentage growth of units sold for mining purposes in 1971. The decrease in the amount of electricity used by the West Driefontein mine for the de-watering of the Bank compartment, and the decrease in the rate of development in the platinum mining sector, were factors which contributed to this trend.

The graph below indicates the increase in sales of electricity over the period 1962 to 1971 and the change, during this period, in the average price per unit sold:—



Development of the Undertaking

Important transmission system extensions were required in 1971 to connect newly commissioned generating plant with the national transmission system. Further delays in transmission line construction occurred due to shortages of steel, cement, and labour, and other factors. These delays in transmission line construction led to consequential delays in the commissioning of major distribution stations and to some restriction in the allocation of output to newly completed power station plant. It was thus not until 23 July that the 400 kV transmission line from Hendrina power station could be brought into

service. This enabled the full potential output of Hendrina power station to be fed into the system of the Rand and Orange Free State Undertaking via the 275 kV transmission lines from Apollo. The second 400 kV line between Hendrina and Apollo is scheduled for completion before the winter of 1972.

Apollo distribution station will become one of the major power intake points for the undertaking, drawing power at 400 kV from the Eastern Transvaal power station complex and ultimately also from Cabora Bassa. The 275 kV system from Apollo will *inter alia* serve the Pretoria City Council and the Johannesburg City Council (northern point of supply).

Apollo will also be the point of supply for the new 400 kV system to the Western Transvaal, via Pluto distribution station in the Rustenburg vicinity to Hermes distribution station near Stilfontein. Progress was made during 1971 with the development of Apollo distribution station and its associated transmission systems.

After some years of relatively little growth there was, during 1971, considerable development in supplies furnished to the South African Railways for railway traction in the licensed area of the undertaking. The railway electrification system between Kroonstad and Harrismith became operative in 1971, and four of the traction substations commissioned are in the undertaking's area. Traction supplies were also made available on the Pretoria North-De Wildt electrification project. Initial supplies planned for the reinforcement of the Klerksdorp-Kimberley traction system are scheduled for late 1972, for completion of the project during 1973.

Development of the Bantu Investment Corporation's Babalegi industrial township near Hammanakraal is continuing and the 66/11 kV substation for the permanent supply to this new industrial township was commissioned in November 1971. At the end of 1971 some twenty-six consumers had been connected in this township.

The new 275/88 kV Trident distribution station was commissioned in September 1971 to cater for notified load increases in the Rustenburg and Northam areas but due to the deterioration in the platinum market the load increase in this area is as yet lower than that originally expected. Certain system developments planned mainly to supply new demands of the platinum and cement industries have therefore been deferred until greater clarity emerges in their load growth pattern.

A supply of electricity was made available to the Zeerust Chrome Mine Limited in September 1971, by means of some 70 km of 88 kV line from Zeerust. Work is in progress on a further section of line to supply Marble Lime and Associated Industries Limited at Gopani, about 44 km north-west of Zeerust.

Extension of the 132 kV system northwards from Louis Trichardt to Messina is in hand, together with reinforcement of the southern section of this system. This development has led to the possibility that a limited supply may be furnished to the Rhodesian Electricity Supply Commission at Beit Bridge. This is at present under investigation.

Amongst the important new supplies to be made available during 1972 are the partial bulk supplies to be furnished to the municipalities of Johannesburg, Pretoria and Bloemfontein. Work is in progress on the system extensions required for these new supplies.

Development of Rural Electrification

The Rand and Orange Free State Undertaking continued to experience great pressure for the provision of electricity to farmers, and in spite of a general shortage of trained staff for this work the number of farming supplies increased by 857 from 5 862 in 1970 to 6 719 in 1971. Rural work in 1971 included considerable new development in areas not previously served. New schemes under construction during the year included schemes in the following areas: Rayton scheme extensions (Cullinan area), East of Nigel, Skikfontein/Goedeheop (between Heidelberg and Vereeniging), Thabazimbi South, Hennenman, De Pan (to the north of Carletonville), area west of Maanhaarand (Magaliesburg vicinity), Schoonspruit scheme extensions (north and north-east of Klerksdorp), and Sannieshof.

Throughout the undertaking's area negotiations are in progress for possible new schemes, and a number of new schemes have been accepted on which work will commence during 1972.

Financial

Details of units sold to the various classes of consumers, the total revenue and the operating costs for 1971 are given in the table on page 111. The average price per unit sold increased from 0,454 2 cent per kWh in 1970 to 0,482 1 cent per kWh in 1971. This includes the effect of the surcharge of 5 per cent on tariff charges instituted as from the beginning of 1971.

RAND AND ORANGE FREE STATE UNDERTAKING

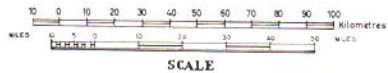
| CONSUMER | | SALES | | | | | REVENUE FROM SALES | | AVERAGE PRICE PER kWh SOLD | | |
|---------------------------|--------|--------|----------------|----------------|--------|-------------|--------------------|-------------|----------------------------|-------------------------|--|
| | | Number | | kWh | | %Change | | Rand | | Cents | |
| Class | 1970 | 1971 | 1970 | 1971 | 70/69 | 71/70 | 1970 | 1971 | 1970 | 1971 | |
| Traction | 2 | 2 | 796 894 561 | 873 682 739 | + 0,57 | + 9,64 | 4 412 020 | 5 134 115 | 0,553 7 | 0,587 6 | |
| Bulk | 137 | 141 | 3 617 274 060 | 4 051 254 402 | +11,27 | +12,00 | 17 569 285 | 20 632 462 | 0,485 7 | 0,509 3 | |
| Foreign | | | | | | | | | | | |
| (Lesotho) ... | 2 | 2 | 8 824 906 | 12 259 196 | -21,29 | -38,92 | 67 248 | 79 530 | 0,762 0 | 0,648 7 | |
| Mining | 101 | 105 | 12 148 655 026 | 12 337 353 415 | +10,25 | + 1,55 | 51 906 645 | 55 632 556 | 0,427 3 | 0,450 9 | |
| Industrial | 2 236 | 2 243 | 5 379 006 557 | 5 937 037 796 | +10,67 | +10,37 | 23 488 346 | 27 681 789 | 0,436 7 | 0,466 3 | |
| Domestic | 25 421 | 28 167 | 342 593 545 | 408 263 602 | +19,10 | +19,17 | 3 806 901 | 4 698 410 | 1 111 2 | 1,150 8 | |
| Street Lighting. | 7 | 7 | 103 120 | 111 979 | -17,04 | + 8,59 | 2 170 | 2 281 | 2,104 3 | 2,037 0 | |
| Total | 27 906 | 30 667 | 22 293 351 775 | 23 619 963 129 | +10,26 | + 5,95 | 101 252 615 | 113 861 143 | 0,454 2 | 0,482 1 | |
| | | | | | | 1970 | | 1971 | | Accumulated to 31/12/71 | |
| | | | | | | R | | R | | R | |
| | | | | | | 101 570 383 | | 114 280 608 | | 114 280 608 | |
| | | | | | | 104 542 127 | | 114 216 373 | | 114 216 373 | |
| | | | | | | — | | 64 235 | | 64 235 | |
| | | | | | | 2 971 744 | | — | | — | |
| | | | | | | 116 534 920 | | 124 174 757 | | 4 017 290 | |
| Total Revenue | | | | | | | | | | | |
| Working Costs | | | | | | | | | | | |
| Surplus | | | | | | | | | | | |
| Deficit | | | | | | | | | | | |
| Capital Expenditure | | | | | | | | | | | |



EASTERN TRANSVAAL UNDERTAKING

REFERENCE

- Area of Supply
- E.S.C. Power Stations ● WILGE ● ARNOT
- Transmission lines (under construction)
- Transmission lines under construction



AREA OF SUPPLY.....35,700 SQUARE MILES (92,500 SQUARE KILOMETRES)

EASTERN TRANSVAAL UNDERTAKING

The licensed area of supply of the Eastern Transvaal Undertaking is shown on the map on page 112.

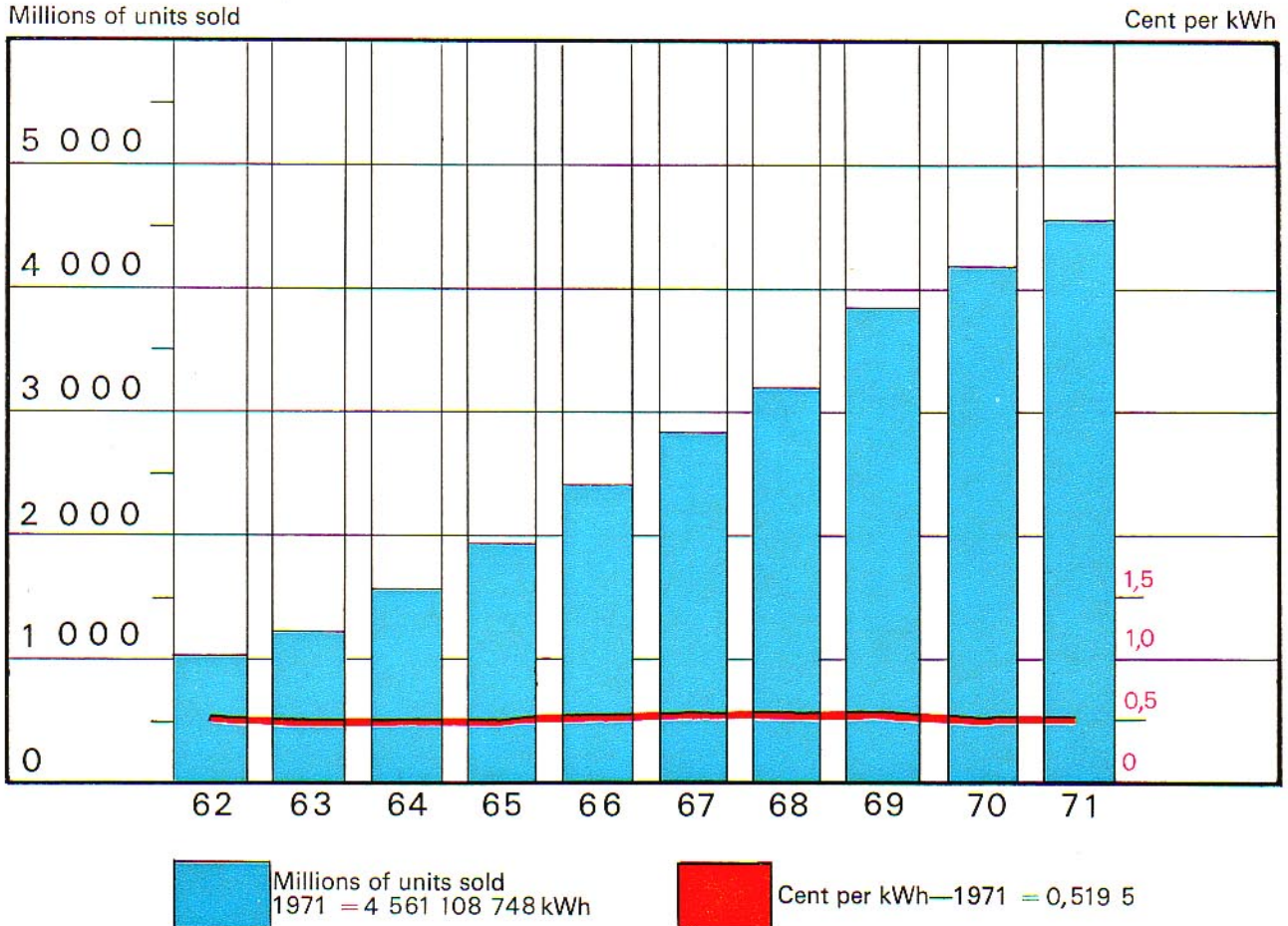
Sales of Electricity

There was, during 1971, a considerable drop in the high growth rates experienced by this undertaking in past years. A total of 4 562 million units were sold during 1971, and this exceeds the corresponding figure for 1970 by 6,23 per cent only. The average annual increase over the ten-year period ended in 1971 was 17,60 per cent. A number of factors contributed to the decreased percentage growth in 1971.

A large steelworks which was being developed in 1969 and 1970 came into full production in 1971 with little further increase during that year. Production at another steelworks was temporarily reduced.

Several large industries are planning extensions to their factories and an increase in the rate of growth of units sold should again be noticeable by the end of 1972, although the very high growth rates of the late nineteen-sixties may possibly not again be equaled.

The graph below indicates the increase in sales of electricity over the period 1962 to 1971 and the change in the average price per unit sold.



Development of the Undertaking

The first 400 kV transmission line between Hendrina power station and Vulcan distribution station near Witbank was completed during July and work on the second line is well advanced. Construction of the distribution station is progressing and expected to be completed during the second half of 1972.

132 kV lines between Vulcan and H.S.V. distribution stations and to the new distribution stations at Ferrometals and Rand Carbide were completed in November while construction of these distribution stations is also well in hand and should be completed early in 1972.

Prairie distribution station supplying power to

Feralloys near Machadodorp was energised at 132 kV in April and work on the 275 kV installation at this station is in progress.

Survey work on the lines to Moçambique and Swaziland (275 kV and 132 kV respectively) is complete and construction of the lines will commence shortly.

A 132 kV transmission line from Wintershoek to Kafferskraal is nearing completion and the intermediate station at Bosloop was commissioned in December. This network will supply power for the water pumping stations associated with the Eastern Transvaal power station complex.

An 88 kV line between Groblersdal and Marble

Hall was commissioned in October to meet the increased demand in the Marble Hall area. This reinforcement of the system became necessary mainly as a result of the increased practice of spray irrigation in the Groblersdal/Marble Hall areas.

A 132 kV line from Selati to Gravelotte is being built to augment supplies to Consolidated Murchison and Tzaneen Municipality. Extensions at Gravelotte for conversion from 66 kV to 132 kV will follow.

Additional traction substations between Nelspruit and Komatipoort have been approved and these, together with 275/132 kV transformers at Komatipoort are to be put in hand in the near future. Further extensive S.A.R. electrification on the eastern main line and on the line to Natal is being investigated.

During 1971 the urban reticulation scheme of Evander was taken over by the Transvaal Board for the Development of Peri-Urban Areas, and the Board now takes a bulk supply from Escom for the Evander area.

Development of Rural Electrification

A total of three hundred and six new farming

supplies were connected during 1971, bringing the total of such supplies to 2 717. Most of the new connections were made from extensions to existing schemes and approximately 475 km of circuit extensions were built during 1971 to furnish these new farm supplies.

The following schemes were completed during 1971: Kendal, Bosoord (south of Lydenburg), Mapochs, Bracken and Komatipoort. Schemes are at present under construction in the following areas: Middelburg, Burgersfort (north-west of Lydenburg), and Marlin Granite (north of Belfast). A number of further schemes are under negotiation.

Financial

Details of units sold to the various classes of consumers and the total revenue and total operating costs for the year 1971 are given in the table on page 115. The average price per unit sold in 1971 was 0,519 6 cent/kWh, which shows little change from the corresponding figure of 0,519 2 cent per kWh in 1970.

EASTERN TRANSVAAL UNDERTAKING

| CONSUMER | | SALES | | | | | | REVENUE FROM SALES | | AVERAGE PRICE PER kWh SOLD | |
|---------------------------|--------------|--------------|----------------------|----------------------|----------------|---------------|-------------------|--------------------|----------------|----------------------------|-------|
| | | Number | | kWh | | %Change | | Rand | Rand | Cents | Cents |
| | | 1970 | 1971 | 1970 | 1971 | 70:69 | 71:70 | 1970 | 1971 | 1970 | 1971 |
| Traction | 7 | 7 | 270 335 915 | 299 168 204 | + 0,04 | + 10,67 | 1 964 443 | 2 068 338 | 0,726 7 | 0,691 4 | |
| Bulk | 22 | 23 | 246 680 461 | 292 507 688 | + 18,12 | + 18,58 | 1 390 470 | 1 614 497 | 0,563 7 | 0,552 0 | |
| Foreign L.M. | 1 | 1 | 576 800 | 786 800 | + 403,32 | + 36,41 | 8 658 | 9 228 | 1,501 0 | 1,172 9 | |
| Mining | 84 | 82 | 1 380 943 206 | 1 435 638 689 | + 10,71 | + 3,96 | 7 132 506 | 7 349 732 | 0,516 5 | 0,511 9 | |
| Industrial | 2 405 | 2 591 | 2 355 391 959 | 2 494 713 946 | + 14,31 | + 5,92 | 11 194 870 | 12 066 901 | 0,475 3 | 0,483 7 | |
| Domestic | 5 067 | 3 685 | 39 386 358 | 38 047 151 | - 7,52 | - 3,40 | 581 524 | 569 616 | 1,476 5 | 1,497 1 | |
| Street Lighting. | 23 | 23 | 748 086 | 646 670 | - 13,89 | - 13,56 | 22 427 | 22 176 | 2,997 9 | 3,429 3 | |
| Total | 7 609 | 6 412 | 4 294 062 785 | 4 561 509 148 | + 12,28 | + 6,22 | 22 294 898 | 23 700 488 | 0,519 2 | 0,519 6 | |
| | | | | | | 1970 | | 1971 | | Accumulated to 31/12/71 | |
| | | | | | | R | | R | | R | |
| | | | | | | 22 294 898 | | 23 700 488 | | 2 996 044 | |
| | | | | | | 21 993 642 | | 24 344 274 | | | |
| | | | | | | 301 256 | | 643 786 | | | |
| | | | | | | 3 751 839 | | 12 035 255 | | | |
| Total Revenue | | | | | | | | | | | |
| Working Costs | | | | | | | | | | | |
| Surplus | | | | | | | | | | | |
| Deficit | | | | | | | | | | | |
| Capital Expenditure | | | | | | | | | | | |

Electricity Supply Commission

POWER STATIONS: PRINCIPAL EQUIPMENT INSTALLED AS AT 31st DECEMBER, 1971

| Undertaking and Area (sq. km) | Electric Power Station | Type | STATION CAPACITY | | BOILERS | | MAIN GENERATORS | | HOUSE SETS | |
|----------------------------------|------------------------|-------|------------------|---------------|---------|-------------------------------------|-----------------|-----------------------|------------|-----------------------|
| | | | Boilers kg/s | Generators MW | No. | Continuous Maximum Rating Each kg/s | No. | Normal Rating Each MW | No. | Normal Rating Each MW |
| Border (55 700 sq. km.) | King William's Town | Steam | 1,3 | 3,0 | 1 | 1,3 | 2 | 1,5 | | |
| | Total | | 4,5 | 3,0 | 3 | 1,5 | 2 | | | |
| | West Bank No. 1 ... | Steam | 16,3 | 1,5 | 6 | 2,7 | 1 | 1,5 | | |
| | Total | | 27,7 | 8,0 | 4 | 6,9 | 2 | 4,0 | | |
| | West Bank No. 2 ... | Steam | 85,7 | 45,0 | 4 | 21,4 | 3 | 15,0 | | |
| | Total 1 & 2 | | 52,9 | 40,0 | 2 | 26,5 | 2 | 20,0 | | |
| Border | Total | | 188,4 | 120,0 | 20 | | 13 | | | |
| Cape Eastern (8 000 sq. km.) | No Generating Plant | | | | | | | | | |
| Cape Western (88 300 sq. km.) | Salt River No. 1 ... | Steam | 15,1 | 30,0 | 2 | 7,6 | 3 | 10,0 | | |
| | Total | | 75,6 | 60,0 | 6 | 12,6 | 3 | 20,0 | 1 | 0,3 |
| | Salt River No. 2 ... | Steam | 327,6 | 120,0 | 10 | 32,8 | 4 | 30,0 | | |
| | Total 1 & 2 | | 418,3 | 120,0 | 18 | | 2 | 60,0 | | |
| | Hex River | Steam | 100,8 | 60,0 | 4 | 25,2 | 3 | 20,0 | | |
| | Total | | 69,3 | 60,0 | 2 | 34,6 | 2 | 30,0 | | |
| Cape Western | Total | | 588,4 | 450,3 | 24 | | 17 | | 1 | 0,3 |

| Undertaking and Area (sq. km) | Electric Power Station | Type | STATION CAPACITY | | BOILERS | | MAIN GENERATORS | | HOUSE SETS | |
|--|------------------------|-------|------------------|---------------|---------|-------------------------------------|-----------------|-----------------------|------------|-----------------------|
| | | | Boilers kg/s | Generators MW | No. | Continuous Maximum Rating Each kg/s | No. | Normal Rating Each MW | No. | Normal Rating Each MW |
| Natal (104 100 sq. km.) | Colenso Nos. 1 & 2 | Steam | 60,5 | | 8 | 7,6 | | | | |
| | | | 40,3 | 60,0 | 4 | 10,1 | 5 | 12,0 | | |
| | | | 113,4 | 75,0 | 5 | 22,7 | 3 | 25,0 | | |
| | | | 50,4 | 30,0 | 2 | 25,2 | 1 | 30,0 | | |
| | Total | | 264,6 | 165,0 | 19 | | 9 | | | |
| | Ingagane | Steam | 567,0 | 500,0 | 5 | 113,4 | 5 | 100,0 | | |
| Congella Nos. 1 & 2 | Steam | | 36,0 | | | | 3 | 12,0 | | |
| | | 22,8 | 20,0 | 3 | 7,6 | 1 | 20,0 | | | |
| | | 50,4 | | 4 | 12,6 | | | | | |
| | | 201,6 | 120,0 | 8 | 25,2 | 3 | 40,0 | | | |
| Total | | 274,8 | 176,0 | 15 | | 7 | | | | |
| Umgeni | Steam | 181,4 | 120,0 | 8 | 22,7 | 4 | 30,0 | | | |
| | | 163,8 | 120,0 | 5 | 32,8 | 2 | 60,0 | | | |
| Total | | 345,2 | 240,0 | 13 | | 6 | | | | |
| Natal | Total | | 1 451,6 | 1 081,0 | 52 | | 27 | | | |
| Orange River (139 300 sq. km.) Orange River | No Generating Plant | | | | | | | | | |
| Cape Northern (60 100 sq. km.) Cape Northern | No Generating Plant | | | | | | | | | |
| Eastern Transvaal (92 500 sq. km.) | Komati | Steam | 567,0 | 500,0 | 5 | 113,4 | 5 | 100,0 | | |
| | | | 567,0 | 500,0 | 4 | 141,7 | 4 | 125,0 | | |
| Eastern Transvaal | Total | | 1 134,0 | 1 000,0 | 9 | | 9 | | | |

| Undertaking and Area (sq. km) | Electric Power Station | Type | STATION CAPACITY | | BOILERS | | MAIN GENERATORS | | HOUSE SETS | |
|------------------------------------|---------------------------|-------------------------|-----------------------|--------------------------|---------------|-------------------------------------|-----------------|-----------------------|------------|-----------------------|
| | | | Boilers kg/s | Generators MW | No. | Continuous Maximum Rating Each kg/s | No. | Normal Rating Each MW | No. | Normal Rating Each MW |
| Rand & O.F.S. (189 600 sq. km.) | Arnot | Steam | 668,0 | 700,0 | 2 | 334,1 | 2 | 350,0 | | |
| | Camden | Steam | 1 814,4 | 1 600,0 | 8 | 226,8 | 8 | 200,0 | | |
| | Grootvlei | Steam | 896,0 | 800,0 | 1 3 | 230,6 221,8 | 4 | 200,0 | | |
| | H. Verwoerd | Hydro | — | 160,0 | — | — | 2 | 80,0 | | |
| | Hendrina | Steam | 856,8 | 800,0 | 4 | 214,2 | 4 | 200,0 | | |
| | Highveld | Steam | 554,4 | 480,0 | 8 | 69,3 | 8 | 60,0 | | |
| | Klip | Steam | 567,0 | 396,0 28,0 | 25 | 22,7 | 12 | 33,0 | 4 | 7,0 |
| | Total | | 567,0 | 424,0 | 25 | | 12 | | 4 | |
| | Taaibos | Steam | 584,6 | 480,0 | 8 | 73,1 | 8 | 60,0 | | |
| | Vaal | Steam | 430,9 | 297,0 21,0 | 18 | 23,9 | 9 | 33,0 | 3 | 7,0 |
| | Total | | 430,9 | 318,0 | 18 | | 9 | | 3 | |
| | Vierfontein | Steam | 502,7 | 360,0 | 19 | 26,5 | 12 | 30,0 | | |
| | Wilge | Steam | 63,0 201,6 73,1 | 60,0 180,0 | 4 4 1 | 15,7 50,4 73,1 | 2 3 | 30,0 60,0 | | |
| | Total | | 337,7 | 240,0 | 9 | | 5 | | | |
| Rand & O.F.S. | Total | | 7 212,5 | 6 362,0 | 105 | | 74 | | 7 | |
| E.T.U. + R. & O.F.S.U. | Total | | 8 346,5 | 7 362,0 | 114 | | 83 | | 7 | |
| | Total all Escom | Hydro Steam Steam | — 10 574,9 — | 160,0 8 804,0 49,3 | — 210 — | | 2 138 — | | 8 | |
| | | | 10 574,9 | 9 013,3 | 210 | | 140 | | 8 | |

TRANSMISSION LINES AND CABLES: CIRCUIT KILOMETRES (EXCLUDING SERVICE CONNECTIONS
ON RETICULATION SYSTEMS) AT 31st DECEMBER, 1971

(a) TRANSMISSION LINES

| Undertaking | 400 kV | 275 kV | 132 kV | 88 kV | 66 kV | 42 kV | 33 kV | 22 kV 21 kV | 11 kV | 6,6 kV | 3,3 kV | 2,0 kV 2,1 kV 2,2 kV | 380/220 V | Total |
|------------------------|----------|----------|----------|----------|-----------|----------|--------|------------------|--------------------|----------|--------|----------------------------|----------------|----------------------|
| Border..... | | | | | 278,59 | | 57,47 | 424,17 204,27 | 1 141,76 207,90 | | 5,72 | | 136,83 9,81 | 2 044,54 4 221,98 |
| Cape Eastern..... | | 94,59 | 1 398,77 | — | 593,86 | | | 807,18 | 1 318,76 | | | | 86,57 | 4 299,73 |
| Cape Northern..... | 648,21 | | 958,69 | | 1 452,81 | | 159,70 | 754,03 | 4 856,59 | 507,96 | | | 2 138,34 | 11 476,33 |
| Cape Western..... | 97,00 | 422,84 | 1 150,56 | 869,97 | 261,14 | | | 3 156,33 | 3 327,19 | 78,37 | 13,52 | 72,38 | 314,84 | 9 768,14 |
| Eastern Transvaal..... | 115,09 | 1 011,42 | 872,70 | 2 128,39 | | | 757,66 | 129,92 | 6 156,71 | 38,05 | | 1,53 | 737,74 | 11 949,21 |
| Natal..... | 282,57 | | 384,57 | | 547,23 | | | 284,13 | 47,07 | | | | | 1 545,57 |
| Orange River..... | 1 360,52 | 1 646,59 | 2 820,00 | 5 361,60 | 84,90 | 2 347,98 | | 1 062,46 | 7 869,72 | 524,69 | | | 1 194,44 | 24 272,90 |
| Rand & O.F.S..... | | | | | | | | | | | | | | |
| Totals | 2 503,39 | 3 175,44 | 7 585,29 | 8 359,96 | 3 218,53 | 2 347,98 | 974,83 | 6 822,49 | 24 925,70 | 1 149,07 | 19,24 | 77,91 | 4 618,57 | 65 778,40 |
| A | 2 503,39 | 3 175,44 | 7 585,29 | | 14 901,30 | | | | | | | | | 37 612,98 |

(b) UNDERGROUND CABLES

| | | | | | | | | | | | | | | |
|------------------------|---|---|-------|-------|--------|--------|--------|--------|----------|----------|------|------|----------|----------|
| Border..... | | | | | | | | 0,02 | 26,17 | | 2,52 | | 22,13 | 50,84 |
| Cape Eastern..... | | | | | | | | | 3,20 | | | | 0,06 | 0,06 |
| Cape Northern..... | | | 15,54 | | 38,68 | | 115,61 | 4,40 | 515,95 | 15,39 | 4,51 | | 29,44 | 32,64 |
| Cape Western..... | | | | | | | | 40,77 | 38,06 | 2,85 | 1,67 | 0,18 | 632,62 | 1 342,70 |
| Eastern Transvaal..... | | | | 1,89 | | | 10,87 | 0,43 | 234,41 | 14,63 | 0,47 | 0,02 | 120,00 | 203,53 |
| Natal..... | | | | | | | | | | | | | 130,82 | 393,54 |
| Orange River..... | | | | | | | | 162,11 | 212,74 | 551,09 | 0,23 | 1,65 | 277,07 | 1 328,03 |
| Rand & O.F.S..... | | | | | | | | | | | | | | |
| Totals | — | — | 15,54 | 13,77 | 38,68 | 110,93 | 126,81 | 207,73 | 1 030,53 | 583,96 | 9,40 | 1,85 | 1 212,14 | 3 351,34 |
| B | — | — | 15,54 | | 290,19 | | | | | 3 045,61 | | | | |

(c) TOTAL LINES AND CABLES

| | | | | | | | | | | | | | | |
|-----------|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|-----------|-------|-------|----------|-----------|
| A + B = C | 2 503,39 | 3 175,44 | 7 600,83 | 8 373,73 | 3 257,21 | 2 458,91 | 1 305,91 | 7 033,85 | 25 748,33 | 1 733,03 | 28,64 | 79,76 | 5 830,71 | 69 129,74 |
| 1971 | 2 503,39 | 3 175,44 | 7 600,83 | | 15 191,49 | | | | | 40 658,59 | | | | |
| D | 1 915,80 | 2 598,47 | 7 062,89 | | 14 341,79 | | | | | 37 976,26 | | | | 63 895,21 |
| Additions | 587,59 | 576,97 | 537,94 | | 849,70 | | | | | 2 682,33 | | | | 5 234,53 |
| C - D - E | | | | | | | | | | | | | | |

CAPACITY OF TRANSFORMERS IN SERVICE AT 31st DECEMBER, 1971

| Undertaking | Number | | M.V.A. | |
|--------------------------------|--------|--------|------------|------------|
| | 1970 | 1971 | 1970 | 1971 |
| Border | 882 | 927 | 174,400 | 172,525 |
| Cape Eastern | 408 | 429 | 11,490 | 12,055 |
| Cape Northern | 1 967 | 2 165 | 911 095 | 998,825 |
| Cape Western | 7 166 | 7 439 | 2 971,508 | 3 095,025 |
| Eastern Transvaal | 3 569 | 3 941 | 3 062,960 | 3 309,355 |
| Natal | 5 405 | 5 900 | 4 161,483 | 6 093,384 |
| Orange River | 33 | 54 | 571,125 | 606,280 |
| Rand & Orange Free State | 10 829 | 11 722 | 19 926,310 | 21 541,336 |
| Compressor Stations Rand | 24 | 24 | 145,030 | 145,030 |
| Pooled Power Stations | 973 | 738 | 11 071,620 | 11 837,046 |
| Totals | 31 256 | 33 339 | 43 007,021 | 47 810,861 |

UNITS SOLD BY UNDERTAKINGS TO ALL CONSUMERS DURING THE PAST FORTY-FOUR YEARS
(MILLION UNITS)

| Year | Border | Cape Eastern | Cape Northern | Cape Western | Eastern Transvaal | Klip | Natal Central | Natal Southern | Natal U. | Orange River | Rand & O.F.S. | Sabie | Vaal | Total |
|------|--------|--------------|---------------|--------------|-------------------|---------|---------------|----------------|----------|--------------|---------------|-------|-------|----------|
| 1928 | | | | 31.0 | 464.3 | | 114.2 | 15.6 | | | | 2.8 | | 627.9 |
| 1929 | | | | 47.9 | 543.1 | | 123.9 | 78.9 | | | | 3.2 | | 797.0 |
| 1930 | | | | 49.8 | 619.0 | | 117.1 | 99.2 | | | | 4.6 | | 889.6 |
| 1931 | | | | 52.1 | 603.4 | | 101.1 | 103.9 | | | | 6.6 | | 867.1 |
| 1932 | | | | 64.3 | 610.3 | | 100.3 | 109.8 | | | | 6.1 | | 890.7 |
| 1933 | | | | 100.7 | 639.4 | | 109.2 | 118.5 | | | | 6.3 | | 974.1 |
| 1934 | | | | 73.6 | 648.2 | | 124.9 | 131.1 | | | | 7.3 | | 985.2 |
| 1935 | | | | 80.0 | 727.9 | | 154.3 | 149.9 | | | | 7.2 | | 1 119.2 |
| 1936 | | | | 85.8 | 696.4 | | 171.5 | 170.5 | | | | 6.9 | | 1 688.0 |
| 1937 | | | | 94.0 | 684.5 | | 210.6 | 189.4 | | | | 7.2 | | 2 535.6 |
| 1938 | | | | 98.8 | 768.1 | | 234.9 | 209.5 | | | | 7.2 | | 2 985.5 |
| 1939 | | | | 106.5 | 767.7 | | 266.2 | 233.7 | | | | 6.4 | | 3 573.7 |
| 1940 | | | | 119.8 | 853.3 | | 281.1 | 242.7 | | | | 6.7 | | 4 070.2 |
| 1941 | | | | 136.2 | 862.6 | | 302.4 | 270.3 | | | | 6.6 | | 4 254.0 |
| 1942 | | | | 151.8 | 873.4 | | 307.7 | 273.7 | | | | 6.3 | | 4 320.8 |
| 1943 | | | | 145.7 | 849.1 | | 312.4 | 293.4 | | | | 5.9 | | 4 275.6 |
| 1944 | | | | 158.7 | 889.2 | | 336.0 | 321.6 | | | | 6.7 | | 4 415.8 |
| 1945 | | | | 165.9 | 830.7 | | 333.2 | 348.8 | | | | 6.6 | 377.9 | 4 706.1 |
| 1946 | | | | 184.6 | 896.9 | | 347.0 | 369.7 | | | | 7.4 | 582.5 | 5 002.4 |
| 1947 | 56.2 | | | 198.6 | 887.7 | | 346.0 | 402.6 | | | | 7.6 | 668.6 | 5 114.5 |
| 1948 | 69.2 | | | 222.4 | 633.2 | 1 207.4 | 367.9 | 448.7 | | | 2 185.7 | 7.3 | 435.1 | 5 576.9 |
| 1949 | 68.7 | | | 249.5 | 358.2 | | 371.8 | 513.0 | | | 4 653.9 | 7.0 | | 6 222.2 |
| 1950 | 79.9 | | 53.9 | 271.9 | 378.5 | | 406.5 | 561.8 | | | 5 151.8 | 6.3 | | 6 910.6 |
| 1951 | 88.1 | | 58.5 | 303.5 | 386.8 | | 433.4 | 617.0 | | | 5 563.2 | 6.1 | | 7 456.5 |
| 1952 | 97.7 | | 61.3 | 341.2 | 425.0 | | 454.0 | 655.6 | | | 6 039.6 | 6.1 | | 8 080.6 |
| 1953 | 107.8 | | 67.1 | 375.5 | 409.9 | | 492.3 | 713.2 | | | 6 559.9 | 6.4 | | 8 732.2 |
| 1954 | 118.2 | | 70.7 | 436.2 | 270.5 | | 532.5 | 777.7 | | | 7 465.2 | 5.6 | | 9 676.6 |
| 1955 | 130.8 | | 73.2 | 460.0 | 394.6 | | 546.4 | 870.8 | | | 8 416.3 | 5.7 | | 10 964.0 |
| 1956 | 139.1 | | 78.7 | 585.1 | 505.9 | | 595.4 | 957.7 | | | 9 151.6 | 6.0 | | 12 019.5 |
| 1957 | 143.1 | | 86.1 | 698.6 | 536.6 | | 621.7 | 1 018.7 | | | 9 652.5 | 5.9 | | 12 763.1 |
| 1958 | 152.9 | | 115.2 | 826.0 | 584.1 | | 616.1 | 1 104.1 | | | 10 200.6 | 3.0 | | 13 602.2 |
| 1959 | 165.0 | | 171.4 | 861.8 | 633.3 | | 629.4 | 1 228.6 | | | 11 034.8 | | | 14 724.5 |
| 1960 | 172.3 | | 185.2 | 871.6 | 762.0 | | 649.3 | 1 409.0 | | | 12 044.8 | | | 16 094.1 |
| 1961 | 178.8 | | 191.3 | 860.0 | 901.5 | | 684.0 | 1 497.5 | | | 12 700.0 | | | 17 013.2 |
| 1962 | 188.6 | | 224.9 | 945.0 | 1 012.2 | | 731.0 | 1 589.5 | | | 13 429.8 | | | 18 121.0 |
| 1963 | 204.9 | | 264.9 | 1 051.4 | 1 212.1 | | 779.0 | 1 764.6 | | | 14 223.1 | | | 19 500.0 |
| 1964 | 228.8 | 0.4 | 311.4 | 1 163.9 | 1 553.6 | | — | — | 2 922.1 | | 15 067.3 | | | 21 247.5 |
| 1965 | 250.5 | 1.6 | 393.2 | 1 267.4 | 1 936.8 | | — | — | 3 182.5 | | 16 111.3 | | | 23 143.3 |
| 1966 | 272.4 | 2.5 | 442.4 | 1 367.0 | 2 408.2 | | — | — | 3 498.5 | | 16 563.4 | | | 24 554.3 |
| 1967 | 294.2 | 3.2 | 519.9 | 1 533.1 | 2 829.6 | | — | — | 3 720.6 | 1.1 | 17 755.4 | | | 26 657.1 |
| 1968 | 310.5 | 4.1 | 609.6 | 1 666.2 | 3 191.4 | | — | — | 4 121.5 | 2.4 | 18 979.3 | | | 28 885.0 |
| 1969 | 330.5 | 5.7 | 657.9 | 1 824.3 | 3 824.4 | | — | — | 4 636.7 | 8.0 | 20 218.1 | | | 31 505.6 |
| 1970 | 360.4 | 6.1 | 714.9 | 2 101.0 | 4 294.1 | | — | — | 5 073.5 | 47.3 | 22 293.4 | | | 34 890.6 |
| 1971 | 399.9 | 7.1 | 789.7 | 2 494.5 | 4 561.5 | | — | — | 6 072.3 | 95.0 | 23 620.0 | | | 38 040.0 |

Notes: (1) Klip & Vaal are now included in Rand & O.F.S. Undertaking.

(2) Sabie Undertaking Incorporated in Eastern Transvaal Undertaking since 1st July, 1958, in terms of the Amended Licence. De—commissioned November, 1964.

(3) Natal Central and Southern one Undertaking as from 1st April, 1964.

UNITS SOLD AND NUMBER OF CONSUMERS, 1971

STATEMENT No. 3

| Undertakings | TRACTION | | | BULK | | | MINING | | |
|-------------------------------|----------------------|-------------------|-----------|----------------------|---------------|------------|-----------------------|-----------------|------------|
| | Units | Per cent Traction | No. Cons. | Units | Per cent Bulk | No. Cons. | Units | Per cent Mining | No. Cons. |
| Border..... | — | — | — | 365 264 691 | 3,94 | 16 | — | — | — |
| Cape Eastern..... | — | — | — | 1 539 720 | 0,02 | 1 | — | — | — |
| Cape Northern..... | 203 606 016 | 7,79 | 3 | 171 190 300 | 1,85 | 15 | 292 559 567 | 2,06 | 78 |
| Cape Western..... | 420 210 776 | 16,06 | 6 | 788 135 682 | 8,51 | 40 | — | — | — |
| Eastern Transvaal..... | 299 168 204 | 11,43 | 7 | 293 294 488 | 3,16 | 25 | 1 435 638 689 | 10,09 | 82 |
| Natal..... | 819 663 695 | 31,33 | 13 | 3 532 529 278 | 38,13 | 29 | 161 514 728 | 1,14 | 32 |
| Orange River..... | — | — | — | 49 034 810 | 0,53 | 20 | — | — | — |
| Rand & O.F.S..... | 873 682 739 | 33,39 | 2 | 4 063 513 598 | 43,86 | 143 | 12 337 353 415 | 86,71 | 105 |
| Total Electricity..... | 2 616 331 430 | 100,00 | 31 | 9 264 502 567 | 100,00 | 289 | 14 227 066 399 | 100,00 | 297 |
| Per cent of Total..... | | 6,88 | | | 24,35 | | | 37,40 | |

| | | | | | | | | | |
|-------------------|----------------------|--|-----------|----------------------|--|------------|-----------------------|--|------------|
| Cape..... | 590 612 334 | | 8 | 1 406 943 404 | | 81 | 277 609 297 | | 71 |
| Lesotho..... | | | | 12 259 196 | | 2 | | | |
| Natal..... | 721 770 795 | | 11 | 3 441 127 168 | | 20 | 161 514 728 | | 32 |
| O.F.S..... | 139 681 688 | | 2 | 465 238 317 | | 64 | 3 198 332 892 | | 22 |
| Moçambique..... | | | | 786 800 | | 1 | | | |
| Transvaal..... | 1 164 266 613 | | 10 | 3 938 147 682 | | 121 | 10 589 609 482 | | 172 |
| Total..... | 2 616 331 430 | | 31 | 9 264 502 567 | | 289 | 14 227 066 399 | | 297 |

| INDUSTRIAL | | | DOMESTIC AND STREET LIGHTING | | | TOTAL UNITS SOLD | | Total Number of Consumers |
|-----------------------|---------------|---------------|------------------------------|-------------------|----------------|-----------------------|---------------------------|---------------------------|
| Units | Per cent Ind. | No. Cons. | Units | Per cent Dom & SL | No. Cons. | Units | Per cent Total Units Sold | |
| 15 817 784 | 0,14 | 358 | 18 833 064 | 2,05 | 2 779 | 399 915 539 | 1,05 | 3 153 |
| 3 295 634 | 0,03 | 111 | 2 269 839 | 0,25 | 472 | 7 105 193 | 0,02 | 584 |
| 100 494 987 | 0,91 | 563 | 21 826 816 | 2,38 | 2 937 | 789 677 686 | 2,08 | 3 596 |
| 969 688 681 | 8,80 | 7 015 | 316 437 339 | 34,46 | 52 275 | 2 494 472 478 | 6,56 | 59 336 |
| 2 494 713 946 | 22,65 | 2 591 | 38 693 821 | 4,21 | 3 708 | 4 561 509 148 | 11,99 | 6 413 |
| 1 446 713 524 | 13,14 | 4 032 | 111 897 335 | 12,18 | 16 338 | 6 072 318 560 | 15,96 | 20 444 |
| 46 024 305 | 0,42 | 14 | 4 | — | 1 | 95 059 119 | 0,25 | 35 |
| 5 937 037 796 | 53,91 | 2 243 | 408 375 581 | 44,47 | 28 174 | 23 619 963 129 | 62,09 | 30 667 |
| 11 013 786 657 | 100,00 | 16 927 | 918 333 799 | 100,00 | 106 684 | 38 040 020 852 | 100,00 | 124 228 |
| | 28,96 | | | 2,41 | | | 100,00 | |

| | | | | | | | | |
|-----------------------|--|---------------|--------------------|--|----------------|-----------------------|--|----------------|
| 1 126 819 200 | | 8 038 | 358 065 839 | | 58 259 | 3 760 050 074 | | 66 457 |
| | | | | | | 12 259 196 | | 2 |
| 1 437 363 405 | | 3 614 | 103 897 950 | | 14 686 | 5 865 674 046 | | 18 363 |
| 518 640 139 | | 428 | 30 948 697 | | 2 871 | 4 352 841 733 | | 3 387 |
| | | | | | | 786 800 | | 1 |
| 7 930 963 913 | | 4 847 | 425 421 313 | | 30 868 | 24 048 409 003 | | 36 018 |
| 11 013 786 657 | | 16 927 | 918 333 799 | | 106 684 | 38 040 020 852 | | 124 228 |

THERMAL POWER STATION OPERATING STATISTICS YEAR 1971

STATEMENT No. 4

| Undertaking and Power Station | Units Generated | Units Sent Out | MAXIMUM DEMANDS | | Stn. L.F. % S.O. | OVERALL THERMAL EFFICIENCY % | |
|--------------------------------------|-----------------|----------------|------------------------------|----------------|------------------|------------------------------|----------|
| | | | ½ Hour (or Hour) sent out kW | 2 Min. Peak kW | | Gen. | Sent Out |
| | | | | | | | |
| Border Undertaking | | | | | | | |
| King William's Town | | | | | | | |
| West Bank Nos. 1 & 2 | 427 896 000 | 407 963 700 | 80 270 | 85 800 | 58,0 | 24,5 | 23,4 |
| Total | 427 896 000 | 407 963 700 | 80 270 | 85 800 | 58,0 | 24,5 | 23,4 |
| Cape Western Undertaking | | | | | | | |
| Hex River | 161 708 600 | 149 075 340 | 108 300 | 120 000 | 15,7 | 25,0 | 23,1 |
| Salt River No. 1 | 2 994 370 | 1 948 200 | 50 600 | 57 000 | 0,4 | 8,9 | 5,8 |
| Salt River No. 2 | 1 032 602 800 | 980 069 800 | 229 000 | 250 000 | 48,9 | 27,3 | 25,9 |
| Total | 1 197 305 770 | 1 131 093 340 | | | | | |
| Natal Undertaking | | | | | | | |
| Colenso Nos. 1 & 2 | 599 631 300 | 560 172 200 | 160 000 | 169 000 | 39,9 | 19,1 | 17,9 |
| Congella Nos. 1 & 2 | 700 775 100 | 642 491 470 | 168 260 | 185 000 | 43,6 | 20,8 | 19,0 |
| Ingagane | 3 397 528 500 | 3 204 509 900 | 490 000 | 525 000 | 74,7 | 32,4 | 30,6 |
| Umgeni | 1 182 473 700 | 1 107 736 300 | 228 400 | 246 000 | 55,4 | 24,1 | 22,6 |
| Total | 5 880 408 600 | 5 514 909 870 | | | | | |
| Eastern Transvaal Undertaking | | | | | | | |
| Komati | 6 764 353 894 | 6 278 083 641 | 857 468 | | 83,6 | 31,4 | 29,1 |
| Total | 6 764 353 894 | 6 278 083 641 | | | | | |
| Rand & O.F.S. Undertaking | | | | | | | |
| Arnot | 1 197 822 987 | 1 084 121 208 | 627 678 | | 32,3 | 36,3 | 32,9 |
| Camden | 10 205 699 010 | 9 721 840 766 | 1 347 706 | — | 82,3 | 33,2 | 31,6 |
| Grootvlei | 3 208 046 705 | 3 050 542 772 | 685 471 | — | 50,8 | 34,6 | 32,9 |
| Hendrina | 2 523 250 262 | 2 380 585 086 | 552 037 | — | 49,2 | 30,3 | 28,5 |
| Highveld | 2 408 667 198 | 2 236 155 780 | 452 843 | — | 56,4 | 29,4 | 27,3 |
| Klip | 1 669 108 537 | 1 534 211 729 | 392 972 | — | 44,6 | 20,9 | 19,2 |
| Taaibos | 2 565 909 552 | 2 363 812 491 | 448 557 | — | 60,2 | 27,5 | 25,3 |
| Vaal | 1 989 316 915 | 1 856 828 454 | 297 734 | — | 71,2 | 21,8 | 20,4 |
| Vierfontein | 1 860 528 492 | 1 719 026 416 | 328 380 | — | 59,8 | 23,2 | 21,4 |
| Wilge | 1 480 452 941 | 1 366 656 417 | 319 806 | — | 71,0 | 26,0 | 24,0 |
| Total | 29 108 802 599 | 27 313 781 119 | | | | | |
| Total E.T.U. + R. & O.F.S.U. | 35 873 156 493 | 33 591 864 760 | | | | | |
| Total B.U. + C.W.U. + N.U. | 7 505 610 370 | 7 053 966 910 | | | | | |
| Grand Total | 43 378 766 863 | 40 645 831 670 | | | | | |

| Coal Burnt Metric Ton | KG OF COAL | | Calorific Value of Coal Mj per kg as Received (Wtd. Ave.) | Mj PER UNIT | | COAL COST | | | |
|-----------------------|--------------------|-------------------|---|-------------|----------|------------|---------------------|-------------------------|------------------------|
| | Per Unit Generated | Per Unit Sent Out | | Generated | Sent Out | Total Rand | Per Metric Ton Rand | Per Unit Generated cent | Per Unit Sent Out cent |
| | | | | | | | | | |
| 229 622 | 0,537 | 0,563 | 27,36 | 14,69 | 15,40 | 1 488 858 | 6,31 | 0,347 9 | 0,364 9 |
| 229 622 | 0,537 | 0,563 | 27,36 | | | 1 488 858 | 6,31 | 0,347 9 | 0,364 9 |
| 89 852 | 0,555 | 0,603 | 25,91 | 14,38 | 15,62 | 660 671 | 7,35 | 0,408 6 | 0,443 2 |
| 4 515 | 1,634 | 2,511 | 26,68 | 43,59 | 66,99 | | | | |
| 509 996 | 0,494 | 0,520 | 26,68 | 13,17 | 13,87 | 3 605 559 | 7,01 | 0,348 2 | 0,367 2 |
| 604 363 | 0,505 | 0,534 | 26,57 | | | 4 266 230 | 7,06 | 0,356 3 | 0,377 2 |
| 433 463 | 0,723 | 0,774 | 26,05 | 18,83 | 20,16 | 1 954 841 | 4,51 | 0,326 0 | 0,349 0 |
| 487 969 | 0,696 | 0,759 | 24,89 | 17,33 | 18,90 | 2 657 299 | 5,44 | 0,379 2 | 0,413 6 |
| 1 489 053 | 0,438 | 0,465 | 25,33 | 11,10 | 11,77 | 4 090 679 | 2,75 | 0,120 4 | 0,127 7 |
| 656 054 | 0,555 | 0,592 | 26,91 | 14,93 | 15,94 | 3 830 394 | 5,84 | 0,323 9 | 0,345 8 |
| 3 066 539 | 0,521 | 0,556 | 25,67 | | | 12 533 213 | 4,08 | 0,213 1 | 0,227 3 |
| 3 089 397 | 0,457 | 0,492 | 25,14 | 11,49 | 12,37 | 4 245 547 | 1,37 | 0,062 8 | 0,067 6 |
| 3 089 397 | 0,457 | 0,492 | 25,14 | | | 4 245 547 | 1,37 | 0,062 8 | 0,067 6 |
| 522 819 | 0,436 | 0,481 | 22,70 | 9,90 | 10,92 | 874 456 | 1,67 | 0,073 0 | 0,080 7 |
| 4 726 810 | 0,463 | 0,486 | 23,44 | 10,85 | 11,39 | 8 011 263 | 1,69 | 0,078 5 | 0,082 4 |
| 1 598 106 | 0,498 | 0,524 | 20,91 | 10,41 | 10,96 | 2 932 170 | 1,83 | 0,091 4 | 0,096 1 |
| 1 247 152 | 0,494 | 0,524 | 24,07 | 11,89 | 12,61 | 2 139 088 | 1,72 | 0,084 8 | 0,089 9 |
| 1 347 578 | 0,559 | 0,603 | 21,87 | 12,23 | 13,19 | 2 948 143 | 2,19 | 0,122 4 | 0,131 8 |
| 1 352 723 | 0,810 | 0,882 | 21,28 | 16,78 | 18,28 | 3 876 221 | 2,86 | 0,232 2 | 0,252 7 |
| 1 575 139 | 0,614 | 0,666 | 21,36 | 13,12 | 14,23 | 3 029 819 | 1,92 | 0,118 1 | 0,128 2 |
| 1 703 017 | 0,856 | 0,917 | 19,27 | 16,50 | 17,67 | 2 248 527 | 1,32 | 0,113 0 | 0,121 1 |
| 1 432 468 | 0,770 | 0,833 | 20,18 | 15,54 | 16,81 | 2 656 980 | 1,85 | 0,142 8 | 0,154 6 |
| 920 431 | 0,622 | 0,673 | 22,26 | 13,85 | 14,98 | 1 454 159 | 1,58 | 0,098 2 | 0,106 4 |
| 16 426 243 | 0,564 | 0,601 | 22,21 | | | 30 170 826 | 1,84 | 0,103 6 | 0,110 5 |
| 19 515 640 | 0,544 | 0,581 | 22,75 | | | 34 416 373 | 1,76 | 0,095 9 | 0,102 5 |
| 3 900 524 | 0,520 | 0,553 | 25,91 | | | 18 288 301 | 4,69 | 0,243 7 | 0,259 3 |
| 23 416 164 | 0,540 | 0,576 | 23,30 | | | 52 704 674 | 2,25 | 0,121 5 | 0,129 7 |

1,2 HYDRO ELECTRIC

| Power Station | Units Generated | Units Sent Out | Maximum Demand—kW | | Stn. Load Factor Sent Out |
|-------------------|-----------------|----------------|-------------------|---------------------|---------------------------|
| | | | ½ Hour Sent Out | 2 Minutes Generated | |
| H. Verwoerd | 93 754 823 | 93 559 523 | 150 567 | | 23,1 |
| Totals | 93 754 823 | 93 559 523 | | | |

(3) GENERATION SUMMARY

| | | Units Generated | Units Sent Out | Coal Burnt Metric Ton |
|--------------------------------------|--------|-----------------|----------------|-----------------------|
| Electricity Total Units | Steam | 43 378 766 863 | 40 645 831 670 | 23 416 164 |
| | Hydro | 93 754 823 | 93 559 523 | — |
| | Diesel | — | — | — |
| Grand Total 1971 | | 43 472 521 686 | 40 739 391 193 | 23 416 164 |
| Total for 1970 | | 39 796 184 973 | 37 320 784 837 | 21 630 578 |
| Change on 1970 (Units or Tons) | | 3 676 336 713 | 3 418 606 356 | 1 785 586 |
| Per cent. | | 9,24 | 9,16 | 8,25 |

POWER PURCHASED FROM OUTSIDE SOURCES IN 1971

STATEMENT No. 5

| Undertaking | Purchased From | Maximum Demands | Units |
|-------------------------------|---|----------------------|------------------------|
| Cape Eastern | Port Elizabeth Municipality (1) Aloes .. (2) Summit | 1 560 kVA 780 kVA | 5 058 867 1 375 320 |
| Eastern Transvaal | Water Affairs (Paul Sauer Dam) (Kouga) Transvaal Sugar Corporation | — — | 1 886 712 6 000 |
| Total Units Purchased | | | 8 326 899 |
| Total Units Sold | | | 38 040 020 852 |
| Purchased as % of Sales | | | 0,022% |

FOREIGN SUPPLIES 1971

STATEMENT No. 6

| Undertaking | Sold to | Maximum Demand | Units |
|-------------------------|------------------------------------|----------------|------------|
| Eastern Transvaal | Ressano Garcia (Sonefê) Moçambique | 192 kVA | 786 800 |
| Rand & O.F.S. | Lesotho | — | 12 259 196 |
| Total | | | 13 045 996 |

**COAL USED AT COMMISSION'S POWER STATIONS
AVERAGE COST PER METRIC TON**

| Power Station | 1961 | 1962 | 1963 | 1964 | 1965 | 1966 | 1967 | 1968 | 1969 | 1970 | 1971 |
|---------------|------|------|------|------|------|------|------|------|------|------|------|
| Brakpan | R | R | R | R | R | R | R | R | R | R | R |
| 1 | 1,95 | 2,01 | 2,03 | — | 4,16 | 4,31 | 4,30 | 4,20 | 4,39 | 4,39 | — |
| 2 | 3,43 | 3,70 | 3,84 | 3,71 | 3,77 | 3,58 | 4,01 | 4,19 | 5,24 | 5,26 | 4,51 |
| 3 | 4,13 | 4,31 | 3,96 | 3,58 | 5,88 | 6,14 | 6,38 | 6,22 | 6,36 | 6,43 | 5,44 |
| 4 | 5,25 | 5,43 | 5,74 | 5,70 | 1,79 | 1,81 | 1,95 | 2,07 | 2,23 | 2,23 | 7,35 |
| 5 | 1,76 | 1,69 | 1,71 | 1,83 | 2,71 | 2,78 | 2,78 | 2,77 | 2,53 | 2,51 | 2,19 |
| 6 | — | — | 2,50 | 2,49 | 4,49 | 4,67 | — | — | — | — | 2,75 |
| 7 | 4,13 | 4,30 | 4,54 | 4,52 | 2,39 | 2,74 | 2,91 | 3,12 | 2,93 | 2,74 | — |
| 8 | 2,36 | 2,35 | 2,25 | 2,23 | — | 5,02 | — | — | — | — | 2,86 |
| 9 | 5,05 | — | 5,05 | — | — | 1,37 | — | — | — | — | — |
| 10 | 1,31 | 1,42 | 1,69 | 1,48 | 1,29 | 1,37 | 1,27 | 1,40 | 1,41 | 1,33 | — |
| 11 | 2,09 | 2,30 | 2,35 | 2,37 | 2,41 | 2,74 | — | — | — | — | 1,37 |
| 12 | 5,35 | 5,54 | 5,91 | 5,86 | 5,97 | 6,23 | 6,56 | 6,48 | 6,64 | 6,61 | 7,01 |
| 13 | 2,18 | 1,93 | 1,87 | 1,74 | 1,72 | 1,82 | 1,96 | 2,05 | 2,11 | 2,04 | 1,92 |
| 14 | 4,42 | 4,72 | 4,82 | 4,76 | 5,00 | 5,31 | 5,61 | 5,58 | 5,45 | 5,57 | 5,84 |
| 15 | 1,03 | 1,05 | 1,14 | 1,15 | 1,15 | 1,20 | 1,28 | 1,27 | 1,22 | 1,17 | 1,32 |
| 16 | 1,06 | 1,12 | 1,18 | 1,16 | 1,17 | 1,46 | 1,42 | 1,45 | 1,01 | — | — |
| 17 | 1,72 | 1,61 | 1,58 | 1,57 | 1,70 | 1,85 | 1,82 | 1,87 | 1,72 | 1,76 | 1,85 |
| 18 | 5,03 | 5,26 | 5,53 | 5,52 | 5,62 | 5,75 | 5,85 | 5,84 | 6,04 | 6,13 | 6,31 |
| 19 | 1,04 | 1,07 | 1,05 | 1,06 | 1,09 | 1,20 | 1,44 | 1,47 | 1,36 | 1,38 | 1,58 |
| 20 | 1,16 | 1,26 | 1,27 | 1,28 | 1,40 | 1,51 | 1,50 | 1,55 | 1,76 | 1,57 | — |
| 21 | — | — | — | — | — | — | 2,00 | 1,55 | 1,82 | 1,82 | 1,69 |
| 22 | — | — | — | — | — | — | — | 1,55 | 1,84 | 1,67 | 1,83 |
| 23 | — | — | — | — | — | — | — | — | — | 1,95 | 1,72 |
| 24 | — | — | — | — | — | — | — | — | — | — | 1,67 |

ESCOM AND REPUBLIC

| Calendar Year | Census year for National Statistics | Escom | | | | Units Generated Millions of kWh (gross) | | | Units Sold or Used Millions of kWh | | |
|---------------|-------------------------------------|-------------|---|-----------------------|-------------------------------------|---|------------------|-----------------|------------------------------------|----------------|------------------|
| | | Total Staff | Capital Expenditure at Cost Thousands of Rand | Installed Capacity MW | Coal burnt Thousands of Metric Tons | Escom V.F.P. | Republic of S.A. | $\frac{g}{h}$ % | Escom | Escom + V.F.P. | Republic of S.A. |
| a | b | c | d | e | f | g | h | i | j | k | l |
| 1925 | 1925-26 | | 1 879 | 1.3 | | | 1 761 | | 0.1 | | 1 517 |
| 1926 | 1926-27 | | 4 181 | 61.3 | | | 1 889 | | 161.7 | | 1 694 |
| 1927 | 1927-28 | | 12 973 | 121.3 | | | 2 110 | | 551.0 | | 1 807 |
| 1928 | 1928-29 | | 14 582 | 175.6 | | 1 755.3 | 1 422.2 | 61.8 | 627.9 | 1 411.4 | 2 008 |
| 1929 | 1929-30 | 633 | 15 310 | 194.6 | | 1 892.5 | 1 516.7 | 61.8 | 797.0 | 1 560.5 | 2 127 |
| 1930 | NA | 688 | 15 429 | 215.6 | | 1 965.3 | 1 766.3 | | 889.6 | 1 632.4 | NA |
| 1931 | NA | 664 | 15 863 | 215.6 | | 2 029.5 | 1 857.4 | | 867.1 | 1 689.5 | NA |
| 1932 | NA | 645 | 16 095 | 227.6 | | 2 166.4 | 2 028.7 | | 890.7 | 1 814.2 | NA |
| 1933 | 1932-33 | 678 | 16 547 | 247.6 | | 2 306.1 | 2 246.4 | 76.2 | 974.1 | 1 929.0 | 2 462 |
| 1934 | 1933-34 | 706 | 18 273 | 287.6 | | 2 868.5 | 2 525.9 | 76.3 | 985.2 | 2 140.3 | 2 854 |
| 1935 | 1934-35 | 778 | 22 468 | 307.6 | | 2 859.7 | 2 848.4 | 75.5 | 1 119.2 | 2 414.9 | 3 246 |
| 1936 | 1935-36 | 862 | 26 591 | 486.8 | | 3 251.6 | 3 406.7 | 74.0 | 1 688.0 | 2 820.6 | 3 768 |
| 1937 | 1936-37 | 1 024 | 30 050 | 519.8 | | 3 487.4 | 3 980.6 | 74.6 | 2 535.6 | 3 288.5 | 4 361 |
| 1938 | 1937-38 | 1 097 | 34 297 | 623.3 | | 3 788.8 | 4 452.8 | 75.1 | 2 985.4 | 3 639.7 | 4 898 |
| 1939 | 1938-39 | 1 100 | 36 645 | 737.6 | | 4 000.0 | 4 740.7 | 72.1 | 3 573.7 | 4 095.6 | 5 453 |
| 1940 | 1939-40 | 1 189 | 38 662 | 770.6 | | 4 196.6 | 5 098.3 | 71.1 | 4 070.2 | 4 516.9 | 6 122 |
| 1941 | 1940-41 | NA | 40 808 | 771.3 | | 4 448.6 | 5 444.9 | 71.7 | 4 254.0 | 4 833.5 | 6 505 |
| 1942 | 1941-42 | NA | 43 763 | 770.5 | | 4 637.4 | 5 538.9 | 71.0 | 4 320.8 | 4 920.0 | 6 768 |
| 1943 | 1942-43 | 1 238 | 46 574 | 795.4 | | 4 515.6 | 5 404.0 | 70.2 | 4 275.6 | 4 795.8 | 6 638 |
| 1944 | 1943-44 | 1 328 | 48 036 | 796.8 | | 4 684.9 | 5 597.8 | 69.6 | 4 415.8 | 4 970.5 | 6 920 |
| 1945 | 1944-45 | 1 531 | 49 913 | 862.8 | | 4 816.4 | 5 748.7 | 69.0 | 4 706.1 | 5 101.1 | 7 142 |
| 1946 | 1945-46 | 1 836 | 52 852 | 975.7 | | 4 827.9 | 5 895.6 | 68.9 | 5 002.4 | 5 218.8 | 7 338 |
| 1947 | 1946-47 | 2 169 | 57 650 | 1 033.1 | | 5 443.4 | 6 035.9 | 68.7 | 5 114.5 | 5 341.7 | 7 494 |
| 1948 | 1947-48 | 2 692 | 90 816 | 1 385.0 | | 5 557.4 | 6 553.5 | 69.1 | 5 576.9 | 5 787.0 | 8 089 |
| 1949 | 1948-49 | 8 764 | 100 234 | 1 411.9 | | 5 774.8 | 7 075.3 | 70.7 | 6 222.2 | | 8 829 |
| 1950 | 1949-50 | 9 352 | 115 129 | 1 439.8 | | 6 323.4 | 7 773.6 | 69.5 | 6 910.6 | | 9 750 |
| 1951 | 1950-51 | 10 336 | 137 283 | 1 520.5 | | 6 663.1 | 8 326.6 | 70.0 | 7 456.5 | | 10 474 |
| 1952 | 1951-52 | 10 889 | 176 589 | 1 624.5 | | 7 113.3 | 8 778.0 | 70.1 | 8 080.6 | | 11 234 |
| 1953 | 1952-53 | 11 518 | 218 739 | 1 806.0 | | 7 393.8 | 9 442.0 | 68.7 | 8 732.2 | | 11 806 |
| 1954 | 1953-54 | 12 317 | 270 621 | 2 051.0 | | 8 025.0 | 10 651.9 | 70.2 | 9 676.6 | | 12 820 |
| 1955 | 1954-55 | 12 490 | 304 342 | 2 377.7 | | 8 999.7 | 12 214.5 | 71.1 | 10 964.0 | | 14 310 |
| 1956 | 1955-56 | 12 977 | 342 068 | 2 734.8 | | 9 688.6 | 13 578.4 | 73.3 | 12 019.5 | | 15 781 |
| 1957 | 1957-58 | 13 421 | 377 265 | 2 826.7 | | 10 220.5 | 14 638.8 | 72.7 | 12 763.1 | | 17 321 |
| 1958 | 1958-59 | 14 312 | 417 701 | 3 036.5 | | 10 784.1 | 15 382.6 | 73.6 | 13 602.2 | | 18 132 |
| 1959 | 1959-60 | 13 947 | 453 130 | 3 289.4 | | 11 548.7 | 16 926.5 | 75.0 | 14 724.5 | | 19 334 |
| 1960 | 1960-61 | 14 654 | 491 471 | 3 408.9 | | 12 512.6 | 18 543.3 | 76.1 | 16 094.1 | | 20 968 |
| 1961 | 1961-62 | 15 441 | 529 565 | 3 558.9 | | 13 194.8 | 19 575.4 | 76.2 | 17 013.2 | | 22 066 |
| 1962 | 1962-63 | 16 467 | 581 579 | 3 758.9 | | 13 955.5 | 20 805.5 | 77.1 | 18 121.0 | | 23 706 |
| 1963 | 1963-64 | 16 804 | 637 076 | 4 175.9 | | 14 721.1 | 22 312.4 | 75.9 | 19 500.0 | | 25 257 |
| 1964 | 1964 | 17 172 | 679 193 | 4 499.6 | | 15 654.7 | 24 355.3 | 76.1 | 21 247.5 | | NA |
| 1965 | 1965 | 17 851 | 741 109 | 4 624.7 | | 16 726.8 | 26 440.4 | 76.7 | 32 143.3 | | 29 144 |
| 1966 | 1966 | 18 579 | 840 782 | 4 806.3 | | 16 982.6 | 27 395.5 | 75.1 | 24 554.3 | | NA |
| 1967 | 1967 | 19 817 | 950 863 | 5 845.3 | | 18 307.7 | 30 421.7 | 76.7 | 26 657.1 | | 34 037 |
| 1968 | 1968 | 20 893 | 1 114 390 | 6 344.6 | | 19 123.9 | 33 061.2 | 76.9 | 28 885.0 | | NA |
| 1969 | 1969 | 21 644 | 1 271 785 | 6 982.6 | | 19 982.9 | 35 967.0 | 77.9 | 31 505.6 | | NA |
| 1970 | 1970 | 22 696 | 1 429 862 | 7 583.3 | | 21 630.6 | 39 796.2 | 78.4 | 34 890.6 | | NA |
| 1971 | 1971 | 25 050 | 1 604 755 | 9 013.3 | | 23 416.2 | 43 472.5 | 79.0 | 38 040.0 | | NA |

FOOTNOTES

- (i) The definition of census year changed as from 1932-33 and again as from 1957-58.
- (ii) The national statistics shown in columns (h) and (i) are compiled by the Department of Statistics. The particulars shown in column (h) in respect of the years 1964, 1966 and 1968 to 1971 are estimates of the total electricity generated, calculated by Escom, based on the results of a sample survey conducted by the Department of Statistics.

STATEMENT SHOWING THE PRICE OR RENT OF LAND OR INTERESTS IN OR OVER LAND OR OTHER PROPERTY ACQUIRED OR HIRED BY THE COMMISSION DURING THE YEAR 1971.

(See previous Annual Report for Rights or Interests in or over land acquired prior to 1970.)

Cape Western Undertaking

| | |
|---|------------|
| Immovable property acquired for considerations amounting to | R43 390,00 |
| Servitudes acquired—capitalised payments amounting to | R19 696,26 |

Cape Northern Undertaking

| | |
|---|------------|
| Immovable property acquired for considerations amounting to | R18 236,05 |
| Servitudes acquired—capitalised payments amounting to | R26 282,96 |

Cape Eastern Undertaking

| | |
|---|------------|
| Immovable property acquired for considerations amounting to | R11 250,00 |
| Servitudes acquired—capitalised payments amounting to | R552,23 |

Natal Undertaking

| | |
|---|-------------|
| Immovable property acquired for considerations amounting to | R56 250,00 |
| Servitudes acquired—capitalised payments amounting to | R114 280,00 |

Eastern Transvaal Undertaking

| | |
|---|-------------|
| Immovable property acquired for considerations amounting to | R188 715,00 |
| Servitudes acquired—capitalisation payments | R64 048,69 |

Border Undertaking

| | |
|---|------------|
| Immovable property acquired for considerations amounting to | NIL |
| Servitudes acquired—capitalised payments amounting to | R19 007,42 |

Orange River Undertaking

| | |
|---|------------|
| Immovable property acquired for considerations amounting to | R41 002,05 |
| Servitudes acquired for capitalised payments amounting to | R28 448,49 |

Rand and Orange Free State Undertaking

| | |
|---|-------------|
| Immovable property acquired for considerations amounting to | R704 561,00 |
| Servitudes acquired for capitalised payments amounting to | R521 553,86 |