

Weekly System Status Report – 2022 Week 1 (03/01/2022 – 09/01/2022)

Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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Historic Daily Peak System Capacity/Demand

Date	Available Dispatchable Generation (MW)	Non-commercial Generation (MW)	Residual Load Forecast (MW)	Actual Residual Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (Residual Demand)
Mon 03/Jan/2022	30,721	304	25,217	24,502	25.4%	26.6%	2.9%
Tue 04/Jan/2022	31,054	0	25,102	24,920	24.6%	24.6%	0.7%
Wed 05/Jan/2022	29,541	0	24,860	25,390	16.3%	16.3%	-2.1%
Thu 06/Jan/2022	27,568	524	25,336	25,658	7.4%	9.5%	-1.3%
Fri 07/Jan/2022	29,198	518	24,607	24,779	17.8%	19.9%	-0.7%
Sat 08/Jan/2022	28,763	524	24,651	23,897	20.4%	22.6%	3.2%
Sun 09/Jan/2022	31,910	494	25,013	25,290	26.2%	28.1%	-1.1%

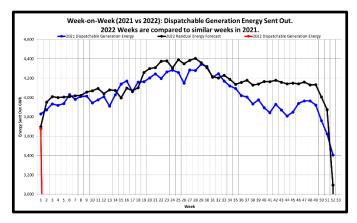
Date	Total Available Generation Incl Renewables (MW)	Non-commercial Generation (MW)	RSA Contracted Load Forecast (MW)	Actual RSA Contracted Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (RSA Contracted Demand)
Mon 03/Jan/2022	32,702	304	27,353	26,483	23.5%	24.6%	3.3%
Tue 04/Jan/2022	32,953	0	26,918	26,820	22.9%	22.9%	0.4%
Wed 05/Jan/2022	31,324	0	26,761	27,173	15.3%	15.3%	-1.5%
Thu 06/Jan/2022	29,602	524	27,453	27,692	6.9%	8.8%	-0.9%
Fri 07/Jan/2022	32,483	398	27,284	27,245	19.2%	20.7%	0.1%
Sat 08/Jan/2022	31,225	524	26,830	26,359	18.5%	20.4%	1.8%
Sun 09/Jan/2022	33,362	494	26,585	26,742	24.8%	26.6%	-0.6%

Notes:

- 1. Available Dispatchable Generation means **all generation resources** that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from renewables.
- 3. Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- 4. Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 49 590 MW (Incl. non-comm. Kusile units).
- 5. These figures do not include any demand side products.
- 6. The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.



Week-on-Week Dispatchable Generation Energy Sent Out



[2022 weeks compared to similar 2021 weeks]

Week 1 : Dispatchable Generation Energy Sent Out Statistics					
Energy Sent Out	3,679	GWh			
Week-on-Week Growth	-3.96	%			
Year-on-Year Growth (Year-to-Date) Annual	-3.96	%			

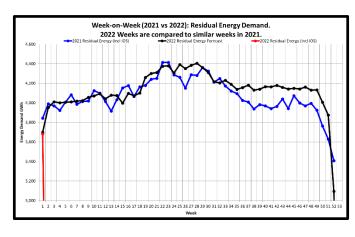
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual Dispatchable Generation Energy Sent Out Statistics				
Year	01 Jan to 09 Jan Energy	Annual Energy (01 Jan to 31 Dec)	Unit	
2017	5,068	225,203	GWh	
2018	5,017	224,202	GWh	
2019	4,938	219,563	GWh	
2020	4,904	206,725	GWh	
2021	4,780	210,023	GWh	
2022 (YTD)	4,625		GWh	

Week-on-Week Residual Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 1 : Residual Energy Demand Statistics (Incl IOS)					
Energy Demand 3,682 GWh					
Week-on-Week Growth	-4.19	%			
Year-on-Year Growth (Year-to-Date) Annual	-4.19	%			

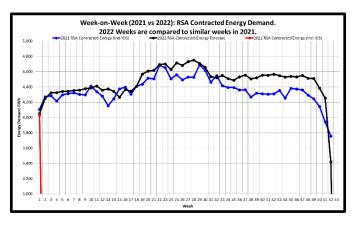
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Residual Energy Demand Statistics (Incl IOS)				
Year	01 Jan to 09 Jan Energy	Annual Energy (01 Jan to 31 Dec)	Unit		
2017	5,068	225,248	GWh		
2018	5,018	224,594	GWh		
2019	4,941	220,924	GWh		
2020	4,990	208,151	GWh		
2021	4,792	211,957	GWh		
2022 (YTD)	4,628		GWh		

Week-on-Week RSA Contracted Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 1 : RSA Contracted Energy Demand Statistics (Incl IOS)					
Energy Demand 4,032 GWh					
Week-on-Week Growth	-1.82	%			
Year-on-Year Growth (Year-to-Date) Annual					

Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual RSA Contracted Energy Demand Statistics (Incl IOS)				
Year	01 Jan to 09 Jan Energy	Annual Energy (01 Jan to 31 Dec)	Unit	
2017	5,406	235,426	GWh	
2018	5,347	235,482	GWh	
2019	5,284	232,511	GWh	
2020	5,282	220,630	GWh	
2021	5,137	227,167	GWh	
2022 (YTD)	5,077		GWh	



Week-on-Week Dispatchable Generation Peak Demand

Week-on-Week (2021 vs 2022): Dispatchable Generation Peak Demand. 2022 Weeks are compared to similar weeks in 2021. 33,000 34,000 32,000 32,000 32,000 32,000 26,000 27,000 26,000 21,000 22,000 24,000 25,000 26,000 27,000 28,000 28,000 29,000 20,000 20,000 20,000 21,000 22,000 23,000 24,000 25,000 26,000 26,000 27,000 28,000 28,000 29,000 20,0

[2022 weeks compared to similar 2021 weeks]

Week 1 : Dispatchable Generation Peak Demand Statistics					
Peak Demand	25,290	MW			
Week-on-Week Growth	-3.68	%			
Year-on-Year Growth (Year-to-Date) Annual	-3.68	%			
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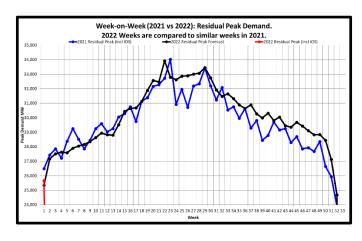
Note

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual Dispatchable Generation Peak Demand Statistics					
Year	Peak Date	Annual Peak	Unit		
2017	Tue 30-May-2017	35,457	MW		
2018	Mon 16-Jul-2018	34,256	MW		
2019	Thu 30-May-2019	33,066	MW		
2020	Wed 17-Jun-2020	32,384	MW		
2021	Thu 15-Jul-2021	32,292	MW		
2022 (YTD)	Sun 09-Jan-2022	25,290	MW		

Week-on-Week Residual Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 1 : Residual Peak Demand Statistics (Incl IOS)					
Peak Demand	25,658	MW			
Week-on-Week Growth	-3.15	%			
Year-on-Year Growth (Year-to-Date) Annual	-3.15	%			

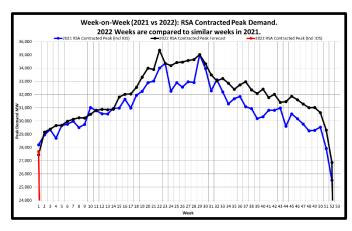
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Residual Peak Demand Statistics (Incl IOS)					
Year	Peak Date	Annual Peak	Unit			
2017	Tue 30-May-2017	35,517	MW			
2018	Tue 29-May-2018	34,907	MW			
2019	Thu 30-May-2019	33,746	MW			
2020	Wed 15-Jul-2020	32,756	MW			
2021	Tue 08-Jun-2021	34,029	MW			
2022 (YTD)	Thu 06-Jan-2022	25.658	MW			

Week-on-Week RSA Contracted Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 1 : RSA Contracted Peak Demand Statistics (Incl IOS)					
27,692	MW				
-1.79	%				
Year-on-Year Growth (Year-to-Date) Annual -1.79 %					
	27,692				

Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual RSA Contracted Peak Demand Statistics (Incl IOS)						
Year	Peak Date	Annual Peak	Unit			
2017	Tue 30-May-2017	35,769	MW			
2018	Tue 29-May-2018	35,345	MW			
2019	Thu 30-May-2019	34,510	MW			
2020	Tue 01-Sep-2020	34,155	MW			
2021	Thu 22-Jul-2021	35,005	MW			
2022 (YTD)	Thu 06-Jan-2022	27,692	MW			



Weekly Generation Availability

		Week									Annual (Jan - Dec)					
	40	41	42	43	44	45	46	47	48	49	50	51	52	1	2022	2021
Energy Availability Factor (Eskom EAF)	57.48	57.96	58.70	58.22	56.47	58.47	58.57	61.73	58.31	57.38	59.24	56.19	54.66	58.13	58.04	61.79
Planned Outage Factor	12.54	11.57	11.00	11.42	9.82	13.33	8.90	12.28	12.12	11.71	11.94	13.61	13.87	9.98	10.77	10.81
Unplanned Outage Factor	27.17	27.67	27.67	27.94	30.97	24.90	29.86	23.84	27.44	28.13	26.98	28.52	29.87	30.01	29.29	24.53
Other Outage Factor	2.81	2.80	2.63	2.42	2.74	3.30	2.67	2.15	2.13	2.78	1.84	1.68	1.60	1.88	1.90	2.87

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

Three Month Outlook

This is the forecast demand vs. available generating capacity for each week for 3 months ahead. Colour codes ranging from Green (no shortage) to Red (worst case) are used to indicate the absence or presence of a capacity constraint.

Week Same Week Residual Available Available Capacity Contracted Forecast Forecast Forecast Contracted Forecast Forecast Contracted Capacity Contracted Forecast Forecast Contracted Capacity Contracted Contracted Capacity Contracted Contracted Contracted Contracted Capacity Contracted			MW	MW	MW	MW	MW	MW	MW	MW
Displane Capacity	Week Start	Week								
			Contracted	Forecast	Dispatchable	Capacity (Less	Maintenance	Outage		
17-Jan-22 3 29383 27512 41681 27481 7909 12000									(-14200 MW)	(-16200 MW)
24-Jan-22										
31-Jan-22 5 29676 27593 42790 28590 6800 12000		_								
07-Feb-22 6 29978 27895 42131 27931 7459 12000 14-Feb-22 7 30134 28051 43190 28990 6400 12000 28-Feb-22 8 30243 28160 43293 28696 6622 12000 28-Feb-22 9 30232 28399 28659 6662 12000 7-Mar-22 10 30511 28938 44007 28907 5583 12000 1-Mar-22 11 30821 28938 44007 28907 5583 12000 2-Mar-22 13 30854 28799 43301 29101 6289 12000 04-Apr-22 14 30900 29522 44466 31266 5124 11000 18-Apr-22 16 30200 30642 44476 31276 5114 11000 18-Apr-22 16 30200 30674 44906 3176 4684 11000 28-May-22 <										
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	12-Dec-22	50	30635	28446	41729	28529	7861	11000		
26-Dec-22 52 26869 24680 40274 27074 9316 11000	19-Dec-22	51	29321	27132	40194	26994	9396	11000		
	26-Dec-22	52	26869	24680	40274	27074	9316	11000		

Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 2000 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW Unplanned Outage Assumption (UA): 12 000 MW (11000 MW from April '22)

Reserves: OR + UA = 14200 MW

Eskom Installed Capacity: 48 585 MW (Incl. non-comm. Kusile units).

Installed Dispatchable Capacity: 49 590 MW (Incl. Avon and Dedisa).

Medupi Unit 4 capacity of 720MW has been removed from the capacity planning models by including it in the committed PCLF (although it is UCLF).

Key:

Risk Level	Description
Green	Adequate Generation to meet Demand and Reserves.
Yellow	< 1 000MW Possibly short to meet Reserves
Orange	1 001MW - 2 000MW Definitively short to meet Reserves and possibly Demand
Red	> 2 001MW Short to meet Demand and Reserves

Medium Term Peak Demand/Capacity Forecast

Please go to the link below for the Medium-term System Adequacy Outlook - 2022 to 2026. (Published 30 October 2021).

 $\underline{https://www.eskom.co.za/wp-content/uploads/2021/11/MediumTermSystemAdequacyOutlook2022-2026.pdf}$

or

 $\underline{https://www.eskom.co.za/eskom-divisions/tx/system-adequacy-reports/}$



Renewable Energy Statistics

Note: Times are expressed as hour beginning

Current Installed Capacity (MW)					
CSP	500.0				
PV	2,212.1				
Wind (Eskom+IPP)	3,163.4				
Total (Incl other REs)	5,901.0				

Maxin	Maximum Contribution (MW) - based on System Operator data (subject to metering verification)						
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)		
All Time	Maximum	504.9	2,099.5	2,639.3	4,784.7		
All Time	Max Date	30-Nov-2021 16:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00		
2016	Maximum	200.9	1,350.5	1,229.8	2,576.3		
2016	Max Date	11-Aug-2016 14:00	16-Dec-2016 12:00	23-Dec-2016 13:00	23-Dec-2016 13:00		
2017	Maximum	302.0	1,432.5	1,708.2	3,142.7		
2017	Max Date	07-Nov-2017 10:00	27-Oct-2017 12:00	25-Dec-2017 18:00	13-Dec-2017 13:00		
2010	Maximum	399.7	1,392.1	1,902.3	3,298.9		
2018	Max Date	04-Dec-2018 16:00	03-Oct-2018 12:00	02-Oct-2018 16:00	28-Sep-2018 11:00		
2010	Maximum	502.1	1,375.6	1,872.0	3,530.6		
2019	Max Date	24-Sep-2019 11:00	19-Jan-2019 12:00	14-Dec-2019 15:00	27-Oct-2019 13:00		
2020	Maximum	504.5	1,929.2	2,113.9	4,050.0		
2020	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00		
2021	Maximum	504.9	2,099.5	2,639.3	4,784.7		
2021	Max Date	30-Nov-2021 16:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00		

Annual Energy Contribution (MWh) - based on System Operator data (subject to metering verification)							
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)		
All Time Maximum	Annual Energy	1,656,017	5,069,146	8,359,224	15,210,007		
2016	Total Energy	529,522	2,630,141	3,730,771	6,951,261		
2017	Total Energy	687,703	3,324,857	5,081,023	9,198,632		
2018	Total Energy	1,031,288	3,282,124	6,467,095	10,887,902		
2019	Total Energy	1,557,151	3,324,989	6,624,642	11,586,945		
2020	Total Energy	1,626,049	4,140,212	6,625,830	12,478,704		
2021	Total Energy	1,656,017	5,069,146	8,359,224	15,210,007		

Maximum Difference between Consecutive Evening Peaks (MW) - based on System Operator data (subject to metering verification)					
Cal Year	Indicator	Total (Incl other REs)			
All Time	Maximum	1,744			
All Time	Max Date	07-Aug-2021 to 08-Aug-2021			
2016	Maximum	828			
2010	Max Date	30-Aug-2016 to 31-Aug-2016			
2017	Maximum	1,038			
2017	Max Date	19-Jun-2017 to 20-Jun-2017			
2018	Maximum	1,336			
2010	Max Date	01-Sep-2018 to 02-Sep-2018			
2019	Maximum	1,464			
2019	Max Date	05-Jul-2019 to 06-Jul-2019			
2020	Maximum	1,488			
2020	Max Date	31-Aug-2020 to 01-Sep-2020			
2021	Maximum	1,744			
2021	Max Date	07-Aug-2021 to 08-Aug-2021			

Maximum proportion that Renewables contributed towards actual hourly energy supplied (%) - based on System Operator data (subject to metering verification)						
Cal Year	Indicator	Total (Incl other REs)				
All Time	Maximum	19.1%				
All Time	Max Date	01-Nov-2021 13:00				
2016	Maximum	9.8%				
2010	Max Date	23-Dec-2016 13:00				
2017	Maximum	12.7%				
2017	Max Date	25-Dec-2017 15:00				
2018	Maximum	13.1%				
2018	Max Date	01-Jan-2018 14:00				
2010	Maximum	13.9%				
2019	Max Date	14-Dec-2019 14:00				
2020	Maximum	16.1%				
2020	Max Date	27-Dec-2020 15:00				
2024	Maximum	19.1%				
2021	Max Date	01-Nov-2021 13:00				