

# Weekly System Status Report – 2022 Week 21 (23/05/2022 – 29/05/2022)

#### Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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### Historic Daily Peak System Capacity/Demand

| Date            | Available<br>Dispatchable<br>Generation (MW) | Non-commercial<br>Generation (MW) | Residual Load<br>Forecast (MW) | Demand (MW) Incl | Operating Reserve<br>Margin (Excl Non-<br>Commercial Units) | Operating Reserve<br>Margin (Incl Non-<br>Commercial Units) | Forecast vs. Actual<br>(Residual Demand) |
|-----------------|--|-----------------------------------|--------------------------------|------------------|---|---|--|
| Mon 23/May/2022 | 30,849                                       | 592                               | 32,450                         | 32,148           | -4.0%   | -2.2%   | 0.9%                                     |
| Tue 24/May/2022 | 32,411                                       | 635                               | 31,982                         | 30,884           | 4.9%  | 7.0%  | 3.6%                                     |
| Wed 25/May/2022 | 32,325                                       | 724                               | 31,556                         | 30,941           | 4.5%  | 6.8%  | 2.0%                                     |
| Thu 26/May/2022 | 32,028                                       | 680                               | 31,859                         | 31,292           | 2.4%  | 4.5%  | 1.8%                                     |
| Fri 27/May/2022 | 29,441                                       | 725                               | 30,266                         | 30,040           | -2.0%   | 0.4%  | 0.8%                                     |
| Sat 28/May/2022 | 29,492                                       | 727                               | 27,374                         | 27,377           | 7.7%  | 10.4%   | 0.0%                                     |
| Sun 29/May/2022 | 32,288                                       | 726                               | 28,131                         | 27,801           | 16.1%   | 18.8%   | 1.2%                                     |

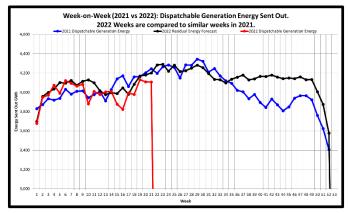
| Date            | Total Available<br>Generation Incl<br>Renewables (MW) | Non-commercial<br>Generation (MW) | RSA<br>Contracted<br>Load Forecast<br>(MW) | Actual RSA<br>Contracted Demand<br>(MW) Incl IOS | Operating Reserve<br>Margin (Excl Non-<br>Commercial Units) | Operating Reserve<br>Margin (Incl Non-<br>Commercial Units) | Forecast vs. Actual<br>(RSA Contracted<br>Demand) |
|-----------------|---|-----------------------------------|--|--|---|---|---|
| Mon 23/May/2022 | 31,636  | 592                               | 32,908                                     | 32,934   | -3.9%   | -2.1%   | -0.1%   |
| Tue 24/May/2022 | 33,926  | 635                               | 33,415                                     | 32,399   | 4.7%  | 6.7%  | 3.1%  |
| Wed 25/May/2022 | 33,741  | 724                               | 33,054                                     | 32,357   | 4.3%  | 6.5%  | 2.2%  |
| Thu 26/May/2022 | 32,607  | 680                               | 32,600                                     | 31,870   | 2.3%  | 4.4%  | 2.3%  |
| Fri 27/May/2022 | 30,189  | 725                               | 31,012                                     | 30,789   | -1.9%   | 0.4%  | 0.7%  |
| Sat 28/May/2022 | 31,546  | 727                               | 29,352                                     | 29,432   | 7.2%  | 9.7%  | -0.3%   |
| Sun 29/May/2022 | 34,482  | 726                               | 30,525                                     | 29,995   | 15.0%   | 17.4%   | 1.8%  |

#### Notes:

- Available Dispatchable Generation means all generation resources that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- 2. RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from renewables.
- 3. Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- 4. Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 49 512 MW (Incl. non-comm. Kusile units).
- 5. These figures do not include any demand side products.
- 6. The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.



## Week-on-Week Dispatchable Generation Energy Sent Out



#### [2022 weeks compared to similar 2021 weeks]

| Week 21 : Dispatchable Generation Energy Sent Out Statistics |       |     |  |  |  |
|--|-------|-----|--|--|--|
| Energy Sent Out  | 4,107 | GWh |  |  |  |
| Week-on-Week Growth  | -3.23 | %   |  |  |  |
| Year-on-Year Growth (Year-to-Date) Annual -0.74 %            |       |     |  |  |  |

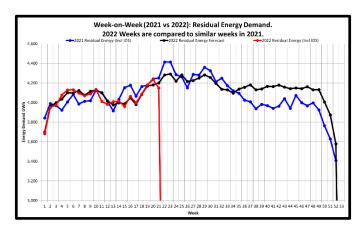
#### Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

| Annual Dispatchable Generation Energy Sent Out Statistics |                         |                                  |      |  |  |
|---|-------------------------|----------------------------------|------|--|--|
| Year  | 01 Jan to 29 May Energy | Annual Energy (01 Jan to 31 Dec) | Unit |  |  |
| 2017  | 91,445                  | 225,203                          | GWh  |  |  |
| 2018  | 90,641                  | 224,202                          | GWh  |  |  |
| 2019  | 89,363                  | 219,563                          | GWh  |  |  |
| 2020  | 81,996                  | 206,725                          | GWh  |  |  |
| 2021  | 85,439                  | 210,022                          | GWh  |  |  |
| 2022 (YTD)  | 84,871                  |                                  | GWh  |  |  |

## Week-on-Week Residual Energy Demand



## [2022 weeks compared to similar 2021 weeks]

| Week 21 : Residual Energy Demand Statistics (Incl IOS) |       |     |  |  |  |
|--|-------|-----|--|--|--|
| Energy Demand  | 4,149 | GWh |  |  |  |
| Week-on-Week Growth                                    | -2.39 | %   |  |  |  |
| Year-on-Year Growth (Year-to-Date) Annual              | -0.26 | %   |  |  |  |

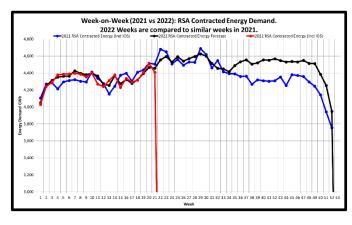
#### Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

|   |                         |                                  | _    |  |
|---|-------------------------|----------------------------------|------|--|
| Annual Residual Energy Demand Statistics (Incl IOS) |                         |                                  |      |  |
| Year  | 01 Jan to 29 May Energy | Annual Energy (01 Jan to 31 Dec) | Unit |  |
| 2017  | 91,447                  | 225,248                          | GWh  |  |
| 2018  | 90,699                  | 224,594                          | GWh  |  |
| 2019  | 90,048                  | 220,924                          | GWh  |  |
| 2020  | 82,861                  | 208,151                          | GWh  |  |
| 2021  | 86,130                  | 211,958                          | GWh  |  |
| 2022 (YTD)  | 85,961                  |                                  | GWh  |  |

# Week-on-Week RSA Contracted Energy Demand



#### [2022 weeks compared to similar 2021 weeks]

| Week 21 : RSA Contracted Energy Demand Statistics (Incl IOS) |       |     |  |  |  |
|--|-------|-----|--|--|--|
| Energy Demand  | 4,411 | GWh |  |  |  |
| Week-on-Week Growth  | -2.12 | %   |  |  |  |
| Year-on-Year Growth (Year-to-Date) Annual 0.21 %             |       |     |  |  |  |

#### Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

| Vaar       | Od Jan to OO May France | Annual Francis (M. Ion to 24 Doo) | Hait |
|------------|-------------------------|-----------------------------------|------|
| Year       | 01 Jan to 29 May Energy | Annual Energy (01 Jan to 31 Dec)  | Unit |
| 2017       | 95,730                  | 235,426                           | GWI  |
| 2018       | 94,961                  | 235,482                           | GWI  |
| 2019       | 94,628                  | 232,511                           | GWI  |
| 2020       | 87,421                  | 220,630                           | GWh  |
| 2021       | 91,782                  | 227,166                           | GWI  |
| 2022 (YTD) | 92.022                  |                                   | GWh  |



## Week-on-Week Dispatchable Generation Peak Demand

# Week-on-Week (2021 vs 2022): Dispatchable Generation Peak Demand.

### [2022 weeks compared to similar 2021 weeks]

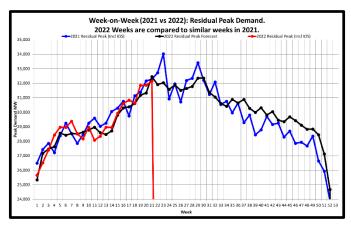
| Week 21 : Dispatchable Generation Peak Demand Statistics |        |    |  |  |  |
|--|--------|----|--|--|--|
| Peak Demand  | 29,341 | MW |  |  |  |
| Week-on-Week Growth                                      | -7.52  | %  |  |  |  |
| Year-on-Year Growth (Year-to-Date) Annual                | -4.75  | %  |  |  |  |

Note:
2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

| Annual Dispatchable Generation Peak Demand Statistics |                 |             |      |  |  |  |
|---|-----------------|-------------|------|--|--|--|
| Year  | Peak Date       | Annual Peak | Unit |  |  |  |
| 2017  | Tue 30-May-2017 | 35,457      | MW   |  |  |  |
| 2018  | Mon 16-Jul-2018 | 34,256      | MW   |  |  |  |
| 2019  | Thu 30-May-2019 | 33,066      | MW   |  |  |  |
| 2020  | Wed 17-Jun-2020 | 32,384      | MW   |  |  |  |
| 2021  | Thu 15-Jul-2021 | 32,292      | MW   |  |  |  |
| 2022 (YTD)  | Mon 25-Apr-2022 | 30,219      | MW   |  |  |  |

#### Week-on-Week Residual Peak Demand



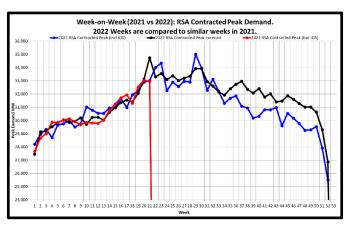
#### [2022 weeks compared to similar 2021 weeks]

| Week 21 : Residual Peak Demand Statistics (Incl IOS) |        |    |  |  |  |
|--|--------|----|--|--|--|
| Peak Demand  | 32,148 | MW |  |  |  |
| Week-on-Week Growth                                  | -0.41  | %  |  |  |  |
| Year-on-Year Growth (Year-to-Date) Annual -0.41 %    |        |    |  |  |  |

2022 Weeks are compared to similar weeks in 2021. (2022 week 1 ~ 2021 week 1)

| Annual Residual Peak Demand Statistics (Incl IOS) |                 |             |      |  |  |
|---|-----------------|-------------|------|--|--|
| Year  | Peak Date       | Annual Peak | Unit |  |  |
| 2017  | Tue 30-May-2017 | 35,517      | MW   |  |  |
| 2018  | Tue 29-May-2018 | 34,907      | MW   |  |  |
| 2019  | Thu 30-May-2019 | 33,746      | MW   |  |  |
| 2020  | Wed 15-Jul-2020 | 32,756      | MW   |  |  |
| 2021  | Tue 08-Jun-2021 | 34,029      | MW   |  |  |
| 2022 (YTD)  | Mon 23-May-2022 | 32,148      | MW   |  |  |

# Week-on-Week RSA Contracted Peak Demand



# [2022 weeks compared to similar 2021 weeks]

| Week 21 : RSA Contracted Peak Demand Statis | stics (Incl I | OS) |
|---|---------------|-----|
| Peak Demand                                 | 32,934        | MW  |
| Week-on-Week Growth                         | -0.26         | %   |
| Year-on-Year Growth (Year-to-Date) Annual   | 0.11          | %   |

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

|   | ,               |             |      |  |  |
|---|-----------------|-------------|------|--|--|
| Annual RSA Contracted Peak Demand Statistics (Incl IOS) |                 |             |      |  |  |
| Year  | Peak Date       | Annual Peak | Unit |  |  |
| 2017  | Tue 30-May-2017 | 35,769      | MW   |  |  |
| 2018  | Tue 29-May-2018 | 35,345      | MW   |  |  |
| 2019  | Thu 30-May-2019 | 34,510      | MW   |  |  |
| 2020  | Tue 01-Sep-2020 | 34,155      | MW   |  |  |
| 2021  | Thu 22-Jul-2021 | 35,005      | MW   |  |  |
| 2022 (YTD)  | Thu 19-May-2022 | 33.057      | MW   |  |  |



### Weekly Generation Availability

|  |       |       |       |       |       |       | We    | ek    |       |       |       |       |       |       | Annual (J | lan - Dec) |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|------------|
|  | 8     | 9     | 10    | 11    | 12    | 13    | 14    | 15    | 16    | 17    | 18    | 19    | 20    | 21    | 2022      | 2021       |
| Energy Availability Factor (Eskom EAF) | 60.71 | 58.75 | 56.39 | 60.04 | 60.02 | 59.08 | 60.27 | 56.02 | 55.61 | 59.01 | 60.02 | 60.80 | 60.03 | 61.33 | 59.00     | 61.79      |
| Planned Outage Factor                  | 11.63 | 11.80 | 13.91 | 11.89 | 12.83 | 14.18 | 12.13 | 11.88 | 11.21 | 10.29 | 8.67  | 5.18  | 5.69  | 6.91  | 11.14     | 10.81      |
| Unplanned Outage Factor                | 26.22 | 28.09 | 28.34 | 26.86 | 25.83 | 25.42 | 26.66 | 30.59 | 31.76 | 29.31 | 30.23 | 33.11 | 33.67 | 31.02 | 28.50     | 24.53      |
| Other Outage Factor                    | 1.44  | 1.36  | 1.36  | 1.21  | 1.32  | 1.32  | 0.94  | 1.51  | 1.42  | 1.39  | 1.08  | 0.91  | 0.61  | 0.74  | 1.36      | 2.87       |

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

### **Three Month Outlook**

This is the forecast demand vs. available generating capacity for each week for 3 months ahead. Colour codes ranging from Green (no shortage) to Red case) are used to indicate the absence or presence of a capacity

constraint.

#### (worst MW MW MW MW MW MW MW Likely Risk Week Star Unplanned ontracted Forecast ispatchab apacity (Les laintenanc Outage Senario -16200 MW) 33548 33089 Capacity OR and UA) umption (UA (-14200 MW) 32034 31575 31225 30874 4087 06-Jun-22 13-Jun-22 20-Jun-22 25 27-Jun-22 26 04-Jul-22 27 31511 31777 32352 11-Jul-22 18-Jul-22 3261 12000 25-Jul-22 30 01-Aug-22 31 08-Aug-22 32 15-Aug-22 33 22-Aug-22 34 29-Aug-22 35 32397 05-Sep-22 36 12-Sep-22 37 19-Sep-22 38 26-Sep-22 03-Oct-22 10-Oct-22 41 17-Oct-22 42 24-Oct-22 43 43674 29451 31-Oct-22 44 07-Nov-22 45 14-Nov-22 46 21-Nov-22 47 29689 29430 42505 42486 27305 27286 28-Nov-22 48 05-Dec-22 49 31023 28837 42277 29318 27132 26-Dec-22 52 02-Jan-23 1 09-Jan-23 2 29704 27670 26465 7847 16-Jan-23 3 23-Jan-23 4 30-Jan-23 5 06-Feb-23 6 13-Feb-23 7 28139 26850 13000 30835 29045 2665 7655 13000 20-Feb-23 8 27-Feb-23 9 06-Mar-23 10 13-Mar-23 11 20-Mar-23 12 30721 31153 29153 29366 31014 28187 13000 32228 30573 5137 4787 27-Mar-23 13 03-Apr-23 14 10-Apr-23 15 17-Apr-23 24-Apr-23 17 32021 31286 12000 33349 01-May-23 18 08-May-23 19 15-May-23 20 22-May-23 21 29-May-23 22 34953 33418 33361 33849

#### Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 2000 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW Unplanned Outage Assumption (UA): 12 000 MW (13000 MW from September 2022)

Reserves: OR + UA = 14200 MW

Eskom Installed Capacity: 48 507 MW (Incl. non-comm. Kusile units).

Installed Dispatchable Capacity: 49 512 MW (Incl. Avon and

Medupi Unit 4 capacity of 720MW has been removed from the capacity planning models by including it in the committed PCLF (although it is UCLF).

Key:

| Risk Level | Description   |
|------------|---|
|            |   |
|            |   |
| Green      | Adequate Generation to meet Demand and Reserves.                          |
| Yellow     | < 1 000MW Possibly short to meet Reserves                                 |
| Orange     | 1 001MW - 2 000MW Definitively short to meet Reserves and possibly Demand |
| Red        | > 2 001MW Short to meet Demand and Reserves                               |
|            |   |

# Medium Term Peak Demand/Capacity Forecast

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Please go to the link below for the Medium-term System Adequacy Outlook - 2022 to 2026. (Published 30 October 2021).

https://www.eskom.co.za/wp-content/uploads/2021/11/MediumTermSystemAdequacyOutlook2022-2026.pdf

https://www.eskom.co.za/eskom-divisions/tx/system-adequacy-reports/



# **Renewable Energy Statistics**

Note: Times are expressed as hour beginning

| Current Installed Capacity (MW) |         |  |  |  |  |
|---------------------------------|---------|--|--|--|--|
| CSP                             | 500.0   |  |  |  |  |
| PV                              | 2,212.1 |  |  |  |  |
| Wind (Eskom+IPP)                | 3,303.2 |  |  |  |  |
| Total (Incl other REs)          | 6,065.8 |  |  |  |  |

| Maxin    | num Contril     | oution (MW) - based | on System Operator ( | data (subject to mete | ring verification)     |
|----------|-----------------|---------------------|----------------------|-----------------------|------------------------|
| Cal Year | Indicator       | CSP                 | PV                   | Wind (Eskom+IPP)      | Total (Incl other REs) |
| All Time | Maximum         | 506.2               | 2,099.5              | 2,660.8               | 4,784.7                |
| All Time | <b>Max Date</b> | 15-Mar-2022 15:00   | 24-Oct-2021 12:00    | 29-May-2022 13:00     | 01-Nov-2021 13:00      |
| 2016     | Maximum         | 200.9               | 1,350.5              | 1,229.8               | 2,576.3                |
| 2016     | Max Date        | 11-Aug-2016 14:00   | 16-Dec-2016 12:00    | 23-Dec-2016 13:00     | 23-Dec-2016 13:00      |
| 2017     | Maximum         | 302.0               | 1,432.5              | 1,708.2               | 3,142.7                |
| 2017     | Max Date        | 07-Nov-2017 10:00   | 27-Oct-2017 12:00    | 25-Dec-2017 18:00     | 13-Dec-2017 13:00      |
| 2018     | Maximum         | 399.7               | 1,392.1              | 1,902.3               | 3,298.9                |
| 2016     | Max Date        | 04-Dec-2018 16:00   | 03-Oct-2018 12:00    | 02-Oct-2018 16:00     | 28-Sep-2018 11:00      |
| 2019     | Maximum         | 502.1               | 1,375.6              | 1,872.0               | 3,530.6                |
| 2019     | Max Date        | 24-Sep-2019 11:00   | 19-Jan-2019 12:00    | 14-Dec-2019 15:00     | 27-Oct-2019 13:00      |
| 2020     | Maximum         | 504.5               | 1,929.2              | 2,113.9               | 4,050.0                |
| 2020     | Max Date        | 25-Nov-2020 12:00   | 25-Nov-2020 12:00    | 01-Dec-2020 19:00     | 24-Nov-2020 13:00      |
| 2021     | Maximum         | 504.9               | 2,099.5              | 2,639.3               | 4,784.7                |
| 2021     | Max Date        | 30-Nov-2021 16:00   | 24-Oct-2021 12:00    | 15-Dec-2021 17:00     | 01-Nov-2021 13:00      |
| 2022     | Maximum         | 506.2               | 2,025.1              | 2,660.8               | 4,383.0                |
| 2022     | Max Date        | 15-Mar-2022 15:00   | 05-Jan-2022 11:00    | 29-May-2022 13:00     | 06-Apr-2022 15:00      |

| Annual E            | nergy Cont       | ribution (MWh) - base | ed on System Operato | or data (subject to me | etering verification)  |
|---------------------|------------------|-----------------------|----------------------|------------------------|------------------------|
| Cal Year            | Indicator        | CSP                   | PV                   | Wind (Eskom+IPP)       | Total (Incl other REs) |
| All Time<br>Maximum | Annual<br>Energy | 1,656,017             | 5,069,146            | 8,359,224              | 15,208,327             |
| 2016                | Total<br>Energy  | 529,522               | 2,630,141            | 3,730,771              | 6,951,261              |
| 2017                | Total<br>Energy  | 687,703               | 3,324,857            | 5,081,023              | 9,198,632              |
| 2018                | Total<br>Energy  | 1,031,288             | 3,282,124            | 6,467,095              | 10,887,902             |
| 2019                | Total<br>Energy  | 1,557,151             | 3,324,989            | 6,624,642              | 11,586,945             |
| 2020                | Total<br>Energy  | 1,626,049             | 4,140,212            | 6,625,830              | 12,478,704             |
| 2021                | Total<br>Energy  | 1,656,017             | 5,069,146            | 8,359,224              | 15,208,327             |
| 2022                | Total<br>Energy  | 615,904               | 2,030,188            | 3,428,678              | 6,143,411              |

|          |           | between Consecutive Evening Peaks (MW) - erator data (subject to metering verification) |
|----------|-----------|---|
| Cal Year | Indicator | Total (Incl other REs)  |
| All Time | Maximum   | 1,744   |
| All lime | Max Date  | 07-Aug-2021 to 08-Aug-2021  |
| 2016     | Maximum   | 828   |
| 2016     | Max Date  | 30-Aug-2016 to 31-Aug-2016  |
| 2017     | Maximum   | 1,038   |
| 2017     | Max Date  | 19-Jun-2017 to 20-Jun-2017  |
| 2018     | Maximum   | 1,336   |
| 2016     | Max Date  | 01-Sep-2018 to 02-Sep-2018  |
| 2019     | Maximum   | 1,464   |
| 2019     | Max Date  | 05-Jul-2019 to 06-Jul-2019  |
| 2020     | Maximum   | 1,488   |
| 2020     | Max Date  | 31-Aug-2020 to 01-Sep-2020  |
| 2021     | Maximum   | 1,744   |
| 2021     | Max Date  | 07-Aug-2021 to 08-Aug-2021  |
| 2022     | Maximum   | 1,364   |
| 2022     | Max Date  | 15-Feb-2022 to 16-Feb-2022  |

| Cal Year   | Indicator | Total (Incl other REs) |
|------------|-----------|------------------------|
| All Time   | Maximum   | 19.1%                  |
| All Illine | Max Date  | 01-Nov-2021 13:00      |
| 2016       | Maximum   | 9.8%                   |
| 2010       | Max Date  | 23-Dec-2016 13:00      |
| 2017       | Maximum   | 12.7%                  |
| 2017       | Max Date  | 25-Dec-2017 15:00      |
| 2018       | Maximum   | 13.1%                  |
| 2016       | Max Date  | 01-Jan-2018 14:00      |
| 2019       | Maximum   | 13.9%                  |
| 2019       | Max Date  | 14-Dec-2019 14:00      |
| 2020       | Maximum   | 16.1%                  |
| 2020       | Max Date  | 27-Dec-2020 15:00      |
| 2021       | Maximum   | 19.1%                  |
| 2021       | Max Date  | 01-Nov-2021 13:00      |
| 2022       | Maximum   | 18.0%                  |
| 2022       | Max Date  | 01-Jan-2022 15:00      |