

Weekly System Status Report – 2022 Week 27 (04/07/2022 – 10/07/2022)

Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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Historic Daily Peak System Capacity/Demand

Date	Available Dispatchable Generation (MW)	Non-commercial Generation (MW)	Residual Load Forecast (MW)	Actual Residual Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (Residual Demand)
Mon 04/Jul/2022	28,342	0	31,905	32,164	-11.9%	-11.9%	-0.8%
Tue 05/Jul/2022	29,700	0	32,066	32,097	-7.5%	-7.5%	-0.1%
Wed 06/Jul/2022	29,311	0	32,576	32,575	-10.0%	-10.0%	0.0%
Thu 07/Jul/2022	30,543	0	32,596	32,525	-6.1%	-6.1%	0.2%
Fri 08/Jul/2022	29,553	0	30,983	30,685	-3.7%	-3.7%	1.0%
Sat 09/Jul/2022	28,957	0	29,983	29,658	-2.4%	-2.4%	1.1%
Sun 10/Jul/2022	29,388	0	29,918	30,549	-3.8%	-3.8%	-2.1%

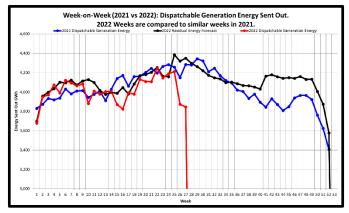
Date	Total Available Generation Incl Renewables (MW)	Non-commercial Generation (MW)	RSA Contracted Load Forecast (MW)	Actual RSA Contracted Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (RSA Contracted Demand)
Mon 04/Jul/2022	29,441	0	33,283	33,263	-11.5%	-11.5%	0.1%
Tue 05/Jul/2022	30,744	0	33,167	33,141	-7.2%	-7.2%	0.1%
Wed 06/Jul/2022	30,155	0	33,453	33,419	-9.8%	-9.8%	0.1%
Thu 07/Jul/2022	31,088	0	33,111	33,070	-6.0%	-6.0%	0.1%
Fri 08/Jul/2022	31,066	0	32,246	32,198	-3.5%	-3.5%	0.2%
Sat 09/Jul/2022	31,486	0	32,243	32,187	-2.2%	-2.2%	0.2%
Sun 10/Jul/2022	30,594	0	31,632	31,755	-3.7%	-3.7%	-0.4%

Notes:

- Available Dispatchable Generation means all generation resources that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- 2. RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from renewables.
- 3. Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- 4. Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 50 025 MW (Incl. non-comm. Kusile units).
- 5. These figures do not include any demand side products.
- 6. The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.



Week-on-Week Dispatchable Generation Energy Sent Out



[2022 weeks compared to similar 2021 weeks]

Week 27 : Dispatchable Generation Energy Sent Out Statistics					
Energy Sent Out 3,846 GWh					
Week-on-Week Growth	-10.23	%			
Year-on-Year Growth (Year-to-Date) Annual -1.41 %					

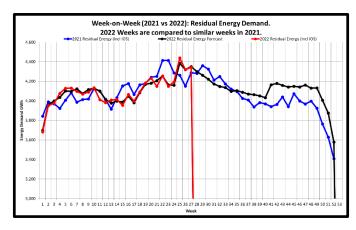
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Dispatchable Generation Energy Sent Out Statistics					
Year	01 Jan to 10 Jul Energy	Annual Energy (01 Jan to 31 Dec)	Unit			
2017	118,350	225,203	GWh			
2018	117,837	224,202	GWh			
2019	115,975	219,563	GWh			
2020	106,831	206,725	GWh			
2021	110,878	210,022	GWh			
2022 (YTD)	109,378		GWh			

Week-on-Week Residual Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 27 : Residual Energy Demand Statistics (Incl IOS)					
Energy Demand 4,343 GWh					
Week-on-Week Growth	1.30	%			
Year-on-Year Growth (Year-to-Date) Annual	-0.31	%			

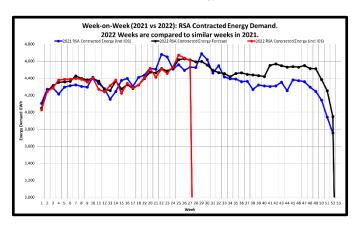
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual Residual Energy Demand Statistics (Incl IOS)				
Year	01 Jan to 10 Jul Energy	Annual Energy (01 Jan to 31 Dec)	Unit	
2017	118,356	225,248	GWh	
2018	117,931	224,594	GWh	
2019	116,680	220,924	GWh	
2020	107,727	208,151	GWh	
2021	111,942	211,958	GWh	
2022 (YTD)	111,657		GWh	

Week-on-Week RSA Contracted Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 27 : RSA Contracted Energy Demand Statistics (Incl IOS)					
Energy Demand 4,611 GWh					
Week-on-Week Growth	1.76	%			
Year-on-Year Growth (Year-to-Date) Annual 0.15 %					

Note:

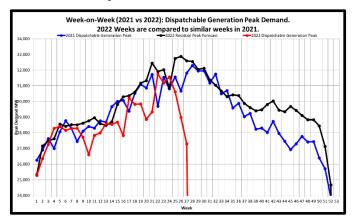
2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual RSA Contracted Energy Demand Statistics (Incl IOS)					
Year	01 Jan to 10 Jul Energy	Annual Energy (01 Jan to 31 Dec)	Unit			
2017	123,604	235,426	GWh			
2018	123,332	235,482	GWh			
2019	122,484	232,511	GWh			
2020	113,571	220,630	GWh			
2021	119,202	227,166	GWh			
2022 (YTD)	119,440		GWh			



Week-on-Week Dispatchable Generation Peak Demand



[2022 weeks compared to similar 2021 weeks]

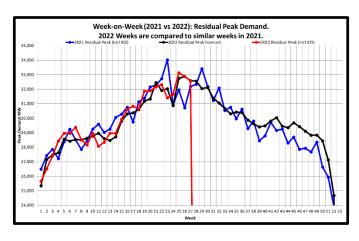
Week 27 : Dispatchable Generation Peak Demand Statistics					
Peak Demand	27,293	MW			
Week-on-Week Growth	-14.22	%			
Year-on-Year Growth (Year-to-Date) Annual	-0.19	%			

Note: 2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Dispatchable Generation Peak Demand Statistics						
Year	Peak Date	Annual Peak	Unit				
2017	Tue 30-May-2017	35,457	MW				
2018	Mon 16-Jul-2018	34,256	MW				
2019	Thu 30-May-2019	33,066	MW				
2020	Wed 17-Jun-2020	32,384	MW				
2021	Thu 15-Jul-2021	32,292	MW				
2022 (YTD)	Thu 02-Jun-2022	31,756	MW				

Week-on-Week Residual Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 27 : Residual Peak Demand Statistics (Incl IOS)					
Peak Demand 32,575 MW					
Week-on-Week Growth	1.22	%			
Year-on-Year Growth (Year-to-Date) Annual	-2.62	%			

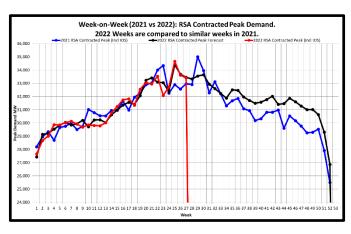
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual Residual Peak Demand Statistics (Incl IOS)						
Year	Peak Date	Annual Peak	Unit			
2017	Tue 30-May-2017	35,517	MW			
2018	Tue 29-May-2018	34,907	MW			
2019	Thu 30-May-2019	33,746	MW			
2020	Wed 15-Jul-2020	32,756	MW			
2021	Tue 08-Jun-2021	34,029	MW			
2022 (YTD)	Thu 23-Jun-2022	33,136	MW			

Week-on-Week RSA Contracted Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 27 : RSA Contracted Peak Demand Statistics (Incl IOS)						
Peak Demand	33,419	MW				
Week-on-Week Growth	1.36	%				
Year-on-Year Growth (Year-to-Date) Annual	0.93	%				

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual RSA Contracted Peak Demand Statistics (Incl IOS)						
Year	Peak Date	Annual Peak	Unit				
2017	Tue 30-May-2017	35,769	MW				
2018	Tue 29-May-2018	35,345	MW				
2019	Thu 30-May-2019	34,510	MW				
2020	Tue 01-Sep-2020	34,155	MW				
2021	Thu 22-Jul-2021	35,005	MW				
2022 (YTD)	Thu 23-Jun-2022	34,666	MW				



Weekly Generation Availability

	Week							Annual (Jan - Dec)								
	14	15	16	17	18	19	20	21	22	23	24	25	26	27	2022	2021
Energy Availability Factor (Eskom EAF)	60.25	56.01	55.60	58.95	59.70	60.45	59.63	60.90	62.50	63.03	60.78	59.72	57.44	57.27	59.19	61.79
Planned Outage Factor	12.13	11.88	11.21	10.29	8.74	5.19	5.70	6.94	6.44	5.75	8.51	8.06	6.77	7.82	10.29	10.81
Unplanned Outage Factor	26.64	30.55	31.70	29.37	30.45	33.40	33.89	31.30	30.13	30.02	29.61	27.45	28.28	32.62	28.78	24.53
Other Outage Factor	0.98	1.56	1.49	1.39	1.11	0.96	0.78	0.86	0.93	1.20	1.10	4.77	7.51	2.29	1.74	2.87

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

Three Month Outlook

This is the forecast demand vs. available generating capacity for each week for 3 months ahead. Colour codes ranging from Green (no shortage) to Red

(worst case) are used to indicate the absence or presence of a capacity constraint

(WOIST C	ase)						f a capacity		
Week Start	141	MW RSA	MW Residual	MW Available	MW Available	MW Planned		MW Planned	MW
Week Start	Week	Contracted	Forecast	Available Dispatchable			Unplanned Outage	Risk Level	Likely Risk Senario
		Forecast	rorecast	Capacity	Capacity (Less OR and UA)	wantenance	Assumption (UA)	(-14200 MW)	(-16200 MW)
11-Jul-22	28	33327	32556	46731	32531	3294	12000	(-14200 WWV)	(-16200 IVIVV)
18-Jul-22	29	33555	32052	45467	31267	4558	12000		
25-Jul-22	30	33642	32120	46207	32007	3818	12000		
01-Aug-22	31	32944	31379	46474	32274	3551	12000		
08-Aug-22	32	32610	31045	45175	30975	4850	12000		
15-Aug-22	33	32233	30668	44825	30625	5200	12000		
22-Aug-22	34	31879	30314	44916	30716	5109	12000		
29-Aug-22	35	32515	30427	45129	30929	4896	12000		
05-Sep-22	36	32470	30382	44554	29354	5471	13000		
12-Sep-22	37	31967	29879	44149	28949	5876	13000		
19-Sep-22	38	31704	29616	43624	28424	6401	13000		
26-Sep-22	39	31491	29403	44239	29039	5786	13000		
03-Oct-22	40	31582	29475	44244	29044	5781	13000		
10-Oct-22	41	31774	29809	44111	28911	5914	13000		
17-Oct-22	42	32028	30038	44131	28931	5894	13000		
24-Oct-22	43	31415	29451	43819	28619	6206	13000		
31-Oct-22	44	31472	29346	43145	27945	6880	13000		
07-Nov-22	45	31872	29689	43019	27819	7006	13000		
14-Nov-22	46	31613	29430	42999	27799	7026	13000		
21-Nov-22	47	31292	29109	42732	27532	7293	13000		
	48			42082					
28-Nov-22		31015	28832		26882	7943	13000		
05-Dec-22	49	31023	28837	42494	27294	7531	13000		
12-Dec-22	50	30633	28446	42795	27595	7230	13000		
19-Dec-22	51	29318	27132	42026	26826	7999	13000		
26-Dec-22	52	26867	24680	39805	24605	10220	13000		
02-Jan-23	1	28588	26066	40380 41603	25180	9645 8422	13000		
09-Jan-23 16-Jan-23	2	29704	27670		26403		13000		
	3	30496	28461	41948	26748	8077	13000		
23-Jan-23	- 4 - 5	30174	28139 28349	41355	26155	8670	13000		
30-Jan-23 06-Feb-23	6	30383 30997	29208	41405 42570	26205 27370	8620 7455	13000 13000		
13-Feb-23	7	30835	29206	42370	27170	7655	13000		
20-Feb-23	8	30909	29045	42427	27170	7598	13000		
27-Feb-23	9	30721	29119		27905	6920			
06-Mar-23	10	31153	29155	43105 43924	28724	6101	13000 13000		
13-Mar-23	11	30805	29237	43940	28740	6085	13000		
20-Mar-23	12	31014	29366	43940	28700	6125	13000		
27-Mar-23	13	30853	29206	43260	28060	6765	13000		
03-Apr-23	14	32219	30573	44888	30688	5137	12000		
10-Apr-23	15	32493	30846	45238	31038	4787	12000		
17-Apr-23	16	32984	31338	45999	31799	4026	12000		
24-Apr-23	17	33668	32021	45999	31799	4026	12000		
01-May-23	18	33601	32419	46716	32516	3309	12000		
08-May-23	19	34531	33349	47356	33156	2669	12000		
15-May-23	20	34704	33522	47931	33731	2094	12000		
22-May-23	21	35031	33849	48131	33931	1894	12000		
29-May-23	22	35849	34667	48074	33874	1951	12000		
05-Jun-23	23	35053	33773	47578	33378	2447	12000		
12-Jun-23	24	35055	33774	48093	33893	1932	12000		
19-Jun-23	25	34886	33605	48046	33846	1979	12000		
26-Jun-23	26	35391	34110	48343	34143	1682	12000		
03-Jul-23	27	35235	33662	47897	33697	2128	12000		
10-Jul-23	28	35209	33636	47866	33666	2159	12000		
17-Jul-23	29	35325	33751	47714	33514	2311	12000		
. / -oui-23	20	00020	30731	7//17	30014	2011	12000		

Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 2000 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW Unplanned Outage Assumption (UA): 12 000 MW (13000 MW from September 2022)

Reserves: OR + UA = 14200 MW

Eskom Installed Capacity: 49 020 MW (Incl. non-comm. Kusile units).

Installed Dispatchable Capacity: 50 025 MW (Incl. Avon and Dedisa).

Medupi Unit 4 capacity of 720MW has been removed from the capacity planning models by including it in the committed PCLF (although it is UCLF).

Key:

RISK Level	Description
Green	Adequate Generation to meet Demand and Reserves.
Yellow	< 1 000MW Possibly short to meet Reserves
	1 001MW - 2 000MW Definitively short to meet Reserves and possibly Demand
Red	> 2 001MW Short to meet Demand and Reserves

Medium Term Peak Demand/Capacity Forecast

Please go to the link below for the Medium-term System Adequacy Outlook - 2022 to 2026. (Published 30 October 2021).

 $\underline{https://www.eskom.co.za/wp\text{-}content/uploads/2021/11/MediumTermSystemAdequacyOutlook2022-2026.pdf}$

or

https://www.eskom.co.za/eskom-divisions/tx/system-adequacy-reports/



Renewable Energy Statistics

Note: Times are expressed as hour beginning

Current Installed Capacity (MW)				
CSP	500.0			
PV	2,212.1			
Wind (Eskom+IPP)	3,303.2			
Total (Incl other REs)	6,065.8			

Maxin	num Contril	oution (MW) - based	on System Operator (data (subject to mete	ring verification)
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Times	Maximum	506.2	2,099.5	2,915.1	4,784.7
All Time	Max Date	15-Mar-2022 15:00	24-Oct-2021 12:00	01-Jul-2022 13:00	01-Nov-2021 13:00
2016	Maximum	200.9	1,350.5	1,229.8	2,576.3
2016	Max Date	11-Aug-2016 14:00	16-Dec-2016 12:00	23-Dec-2016 13:00	23-Dec-2016 13:00
2017	Maximum	302.0	1,432.5	1,708.2	3,142.7
2017	Max Date	07-Nov-2017 10:00	27-Oct-2017 12:00	25-Dec-2017 18:00	13-Dec-2017 13:00
2018	Maximum	399.7	1,392.1	1,902.3	3,298.9
2016	Max Date	04-Dec-2018 16:00	03-Oct-2018 12:00	02-Oct-2018 16:00	28-Sep-2018 11:00
2019	Maximum	502.1	1,375.6	1,872.0	3,530.6
2019	Max Date	24-Sep-2019 11:00	19-Jan-2019 12:00	14-Dec-2019 15:00	27-Oct-2019 13:00
2020	Maximum	504.5	1,929.2	2,113.9	4,050.0
2020	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00
2021	Maximum	504.9	2,099.5	2,639.3	4,784.7
2021	Max Date	30-Nov-2021 16:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00
2022	Maximum	506.2	2,025.1	2,915.1	4,503.2
2022	Max Date	15-Mar-2022 15:00	05-Jan-2022 11:00	01-Jul-2022 13:00	01-Jul-2022 13:00

Annual E	Annual Energy Contribution (MWh) - based on System Operator data (subject to metering verification)						
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)		
All Time Maximum	Annual Energy	1,656,017	5,069,146	8,359,224	15,208,327		
2016	Total Energy	529,522	2,630,141	3,730,771	6,951,261		
2017	Total Energy	687,703	3,324,857	5,081,023	9,198,632		
2018	Total Energy	1,031,288	3,282,124	6,467,095	10,887,902		
2019	Total Energy	1,557,151	3,324,989	6,624,642	11,586,945		
2020	Total Energy	1,626,049	4,140,212	6,625,830	12,478,704		
2021	Total Energy	1,656,017	5,069,146	8,359,224	15,208,327		
2022	Total Energy	716,418	2,529,465	4,842,825	8,188,848		

	Maximum Difference between Consecutive Evening Peaks (MW) - based on System Operator data (subject to metering verification)					
Cal Year	Indicator	Total (Incl other REs)				
All Time	Maximum	1,744				
All fille	Max Date	07-Aug-2021 to 08-Aug-2021				
2016	Maximum	828				
2016	Max Date	30-Aug-2016 to 31-Aug-2016				
2017	Maximum	1,038				
2017	Max Date	19-Jun-2017 to 20-Jun-2017				
2018	Maximum	1,336				
2016	Max Date	01-Sep-2018 to 02-Sep-2018				
2019	Maximum	1,464				
2019	Max Date	05-Jul-2019 to 06-Jul-2019				
2020	Maximum	1,488				
2020	Max Date	31-Aug-2020 to 01-Sep-2020				
2021	Maximum	1,744				
2021	Max Date	07-Aug-2021 to 08-Aug-2021				
2022	Maximum	1,364				
2022	Max Date	15-Feb-2022 to 16-Feb-2022				

Maximum proportion that Renewables contributed towards actual hourly energy supplied (%) - based on System Operator data (subject to metering verification)					
Cal Year	Indicator	Total (Incl other REs)			
All Time	Maximum	19.1%			
All lime	Max Date	01-Nov-2021 13:00			
2016	Maximum	9.8%			
2016	Max Date	23-Dec-2016 13:00			
2017	Maximum	12.7%			
2017	Max Date	25-Dec-2017 15:00			
2018	Maximum	13.1%			
2018	Max Date	01-Jan-2018 14:00			
2019	Maximum	13.9%			
2019	Max Date	14-Dec-2019 14:00			
2020	Maximum	16.1%			
2020	Max Date	27-Dec-2020 15:00			
2024	Maximum	19.1%			
2021	Max Date	01-Nov-2021 13:00			
2022	Maximum	18.0%			
2022	Max Date	01-Jan-2022 15:00			