

Weekly System Status Report – 2023 Week 26 (26/06/2023 – 02/07/2023)

Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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Historic Daily Peak System Capacity/Demand

Date	Available Dispatchable Generation (MW)	Non-commercial Generation (MW)	Residual Load Forecast (MW)	Actual Residual Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (Residual Demand)
Mon 26/Jun/2023	29,486	0	30,246	30,288	-2.6%	-2.6%	-0.1%
Tue 27/Jun/2023	29,765	0	30,340	30,257	-1.6%	-1.6%	0.3%
Wed 28/Jun/2023	30,412	0	31,540	31,823	-4.4%	-4.4%	-0.9%
Thu 29/Jun/2023	30,229	0	30,286	29,849	1.3%	1.3%	1.5%
Fri 30/Jun/2023	29,282	0	29,397	29,263	0.1%	0.1%	0.5%
Sat 01/Jul/2023	28,674	0	29,105	28,941	-0.9%	-0.9%	0.6%
Sun 02/Jul/2023	30,251	0	29,562	29,321	3.2%	3.2%	0.8%

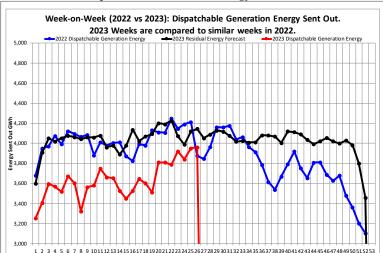
Date	Total Available Generation Incl Renewables (MW)	Non-commercial Generation (MW)	RSA Contracted Load Forecast (MW)	Actual RSA Contracted Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (RSA Contracted Demand)
Mon 26/Jun/2023	31,351	0	32,237	32,152	-2.5%	-2.5%	0.3%
Tue 27/Jun/2023	31,580	0	32,448	32,072	-1.5%	-1.5%	1.2%
Wed 28/Jun/2023	31,233	0	32,937	32,644	-4.3%	-4.3%	0.9%
Thu 29/Jun/2023	32,277	0	32,247	31,897	1.2%	1.2%	1.1%
Fri 30/Jun/2023	30,384	0	30,590	30,366	0.1%	0.1%	0.7%
Sat 01/Jul/2023	29,634	0	30,151	29,901	-0.9%	-0.9%	0.8%
Sun 02/Jul/2023	30,826	0	30,241	29,896	3.1%	3.1%	1.2%

Notes:

- Available Dispatchable Generation means all generation resources that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- 2. RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from renewables
- 3. Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- 4. Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 49 191 MW.
- 5. These figures do not include any demand side products.
- 6. The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.



Week-on-Week Dispatchable Generation Energy Sent Out



[2023 weeks compared to similar 2022 weeks]

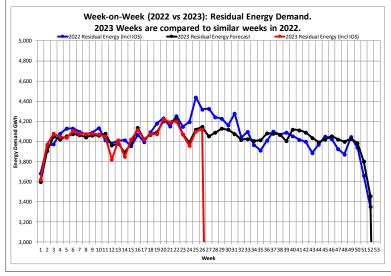
Week 26 : Dispatchable Generation Energy Sent Out Statistics					
Energy Sent Out	3,960	GWh			
Week-on-Week Growth	2.19	%			
Year-on-Year Growth (Year-to-Date) Annual	-9.67	%			
Note:					

ks are compared to similar weeks in 2022

(2023 week 1 ~ 2022 week 1)

Annual Dispatchable Generation Energy Sent Out Statistics					
Year	01 Jan to 02 Jul Energy	Annual Energy (01 Jan to 31 Dec)	Unit		
2018	112,563	224,202	GWh		
2019	110,895	219,575	GWh		
2020	102,104	206,725	GWh		
2021	106,041	210,022	GWh		
2022	105,017	202,847	GWh		
2023 (YTD)	94,909		GWh		

Week-on-Week Residual Energy Demand



[2023 weeks compared to similar 2022 weeks]

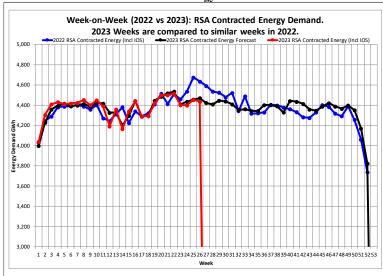
Week 26 : Residual Energy Demand Statistics						
Energy Demand	4,116	GWh				
Week-on-Week Growth	-4.68	%				
Year-on-Year Growth (Year-to-Date) Annual	-1.24	%				

2023 Weeks are compared to similar weeks in 2022.

(2023 week 1 ~ 2022 week 1)

	Annual Residual Energy Demand Statistics					
Year	Year 01 Jan to 02 Jul Energy Annual Energy (01 Jan to 31 Dec)					
2018	112,657	224,594	GWh			
2019	111,595	220,937	GWh			
2020	102,979	208,151	GWh			
2021	107,103	211,958	GWh			
2022	106,739	211,134	GWh			
2023 (YTD)	105,518		GWh			

Week-on-Week RSA Contracted Energy Demand



[2023 weeks compared to similar 2022 weeks]

Week 26 : RSA Contracted Energy Demand Statistics					
Energy Demand	4,434	GWh			
Week-on-Week Growth	-4.31	%			
Year-on-Year Growth (Year-to-Date) Annual	0.03	%			

2023 Weeks are compared to similar weeks in 2022

(2023 week 1 ~ 2022 week 1)

Annual RSA Contracted Energy Demand Statistics					
Year	01 Jan to 02 Jul Energy	Annual Energy (01 Jan to 31 Dec)	Unit		
2018	117,899	235,482	GWh		
2019	117,170	232,524	GWh		
2020	108,555	220,630	GWh		
2021	114,058	227,166	GWh		
2022	114,208	227,337	GWh		
2023 (YTD)	114,335		GWh		



Week-on-Week Dispatchable Generation Peak Demand

Week-on-Week (2022 vs 2023): Dispatchable Generation Peak Demand. 2023 Weeks are compared to similar weeks in 2022. 34,000 33,000 32.000 31,000 **≱**9,000 2,7,000 8,000 25 000 24,000

[2023 weeks compared to similar 2022 weeks]

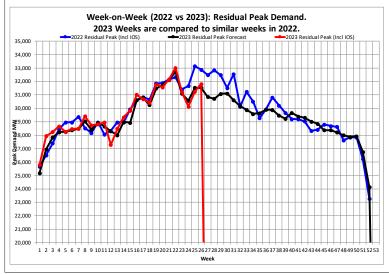
Week 26 : Dispatchable Generation Peak Demand Statistics					
Peak Demand	28,152	MW			
Week-on-Week Growth	-2.88	%			
Year-on-Year Growth (Year-to-Date) Annual	-11.35	%			
Nata.					

(2023 week 1 ~ 2022 week 1)

Annual Dispatchable Generation Peak Demand Statistics					
Year	Peak Date	Annual Peak	Unit		
2018	Mon 16-Jul-2018	34,256	MW		
2019	Thu 30-May-2019	33,066	MW		
2020	Wed 17-Jun-2020	32,384	MW		
2021	Thu 15-Jul-2021	32,292	MW		
2022	Thu 02-Jun-2022	31,756	MW		
2023 (YTD)	Wed 28-Jun-2023	28,152	MW		

Week-on-Week Residual Peak Demand

22,000



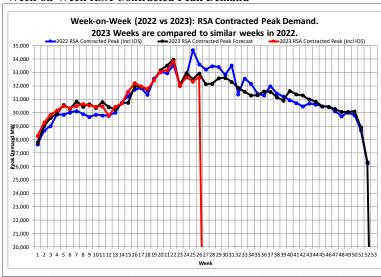
[2023 weeks compared to similar 2022 weeks]

Week 26 : Residual Peak Demand Statistics						
Peak Demand	31,823	MW				
Week-on-Week Growth	-3.24	%				
Year-on-Year Growth (Year-to-Date) Annual	-0.36	%				

(2023 week 1 ~ 2022 week 1)

Annual Residual Peak Demand Statistics					
Year	Peak Date	Annual Peak	Unit		
2018	Tue 29-May-2018	34,907	MW		
2019	Thu 30-May-2019	33,746	MW		
2020	Wed 15-Jul-2020	32,756	MW		
2021	Tue 08-Jun-2021	34,029	MW		
2022	Thu 23-Jun-2022	33,136	MW		
2023 (YTD)	Tue 30-May-2023	33,016	MW		

Week-on-Week RSA Contracted Peak Demand



[2023 weeks compared to similar 2022 weeks]

Week 26 : RSA Contracted Peak Demand Statistics		
Peak Demand	32,644	MW
Week-on-Week Growth	-2.90	%
Year-on-Year Growth (Year-to-Date) Annual	-2.45	%

(2023 week 1 ~ 2022 week 1)

Year	Peak Date	Annual Peak	Unit
2018	Tue 29-May-2018	35,345	MW
2019	Thu 30-May-2019	34,510	MW
2020	Tue 01-Sep-2020	34,155	MW
2021	Thu 22-Jul-2021	35,005	MW
2022	Thu 23-Jun-2022	34,666	MW
2023 (YTD)	Tue 30-May-2023	33,816	MW



Weekly Generation Availability

							We	ek							Annual (lan - Dec)
	13	14	15	16	17	18	19	20	21	22	23	24	25	26	2023	2022
Energy Availability Factor (Eskom EAF)	52.33	51.18	49.93	52.92	52.86	52.18	51.95	55.82	54.96	57.62	59.11	57.28	58.01	58.31	53.85	58.00
Planned Outage Factor	14.62	15.83	14.49	13.18	10.46	8.47	8.50	7.79	7.11	5.16	5.95	9.58	8.01	8.12	10.50	10.62
Unplanned Outage Factor	32.26	32.25	34.74	33.24	35.91	38.23	38.69	35.56	36.89	36.14	33.88	32.04	32.74	32.71	34.21	29.86
Other Outage Factor	0.79	0.74	0.84	0.66	0.77	1.12	0.86	0.83	1.04	1.08	1.06	1.10	1.24	0.86	1.44	1.52

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

52 Week Outlook

This is the forecast demand vs. available generating capacity for each week for 52 weeks ahead. Colour codes ranging from Green (no shortage) to Red

(worst c	ase)	are used	to inai	cate the a	osence or p	oresence o	f a capacity	constrain	IT.
Week Start	Wook	RSA	Residual	Available	Available	Planned	Unplanned	Planned	Likely Risk
Week Start	week	Contracted	Forecast	Dispatchable	Capacity (Less		Outage	Risk Level	Senario
		Forecast	rorecasi	Capacity	OR and UA)	waintenance	Assumption (UA)	(-17200 MW)	(-19200 MW)
03-Jul-23	27	32141	30861	45690	28490	3501	15000	(11200 1111)	(102001)
10-Jul-23	28	32169	30719	45851	28651	3340	15000		
17-Jul-23	29	32576	31085	47320	30120	1871	15000		
24-Jul-23	30	32609	31118	46521	29321	2670	15000		
31-Jul-23	31	32305	30612	47096	29896	2095	15000		
07-Aug-23	32	31863	30170	46040	28840	3151	15000		
14-Aug-23	33	31575	29882	45425	28225	3766	15000		
21-Aug-23	34	31288	29595	45242	28042	3949	15000		
28-Aug-23	35	31319	29639	45745	28545	3446	15000		
04-Sep-23	36	31586	29899	45701	28501	3490	15000		
11-Sep-23	37	31570	29883	45917	28717	3274	15000		
18-Sep-23	38	31158	29471	46076	28876	3115	15000		
25-Sep-23	39	30928	29241	45285	28085	3906	15000		
02-Oct-23	40	31635	29659	45260	28060	3931	15000		
09-Oct-23	41	31372	29395	45310	28110	3881	15000		
16-Oct-23	42	31286	29309	45581	28381	3610	15000		
23-Oct-23	43	30991	29015	45258	28058	3933	15000		
30-Oct-23	44	30837	28860	44133	26933	5058	15000		
06-Nov-23	45	30480	28381	44140	26940	5051	15000		
13-Nov-23	46	30439	28371	43992	26792	5199	15000		
20-Nov-23	47	30288	28220	43774	26574	5417	15000		
27-Nov-23	48	30059	27991	42837	25637	6354	15000		
04-Dec-23	49	30063	27880	43412	28212	5779	13000		
11-Dec-23	50	30109	27927	43017	27817	6174	13000		
18-Dec-23	51	28935	26752	42668	27468	6523	13000		
25-Dec-23	52	26312	24130	39608	24408	9583	13000		
01-Jan-24	1	27780	25636	39958	24758	9233	13000		
08-Jan-24	2	29422	27278	41857	26657	7334	13000		
15-Jan-24	3	29883	27739	42580	27380	6611	13000		
22-Jan-24	4	30203	28059	42432	27232	6759	13000		
29-Jan-24 05-Feb-24	5	30358 30700	28214 28610	42432 43278	27232 28078	6759 5913	13000 13000		
12-Feb-24	7	30793	28704	43425	28225	5766	13000		
19-Feb-24	8	30724	28635	43425	27830	6161	13000		
26-Feb-24	9	30567	28477	43030	27830	6161	13000		
04-Mar-24	10	30918	28958	43693	28493	5498	13000		
11-Mar-24	11	30966	29006	43663	28463	5528	13000		
18-Mar-24	12	30790	28807	43758	28558	5433	13000		
25-Mar-24	13	30764	28719	43342	28142	5849	13000		
01-Apr-24	14	31151	29620	44797	29597	4394	13000		
08-Apr-24	15	31666	30135	44327	29127	4864	13000		
15-Apr-24	16	32015	30483	45136	29936	4055	13000		
22-Apr-24	17	32400	30869	44961	29761	4230	13000		
29-Apr-24	18	32215	30877	45723	30523	3468	13000		
06-May-24	19	33020	31695	46316	31116	2875	13000		
13-May-24	20	33663	32338	46491	31291	2700	13000		
20-May-24	21	33932	32607	47211	32011	1980	13000		
27-May-24	22	34457	33131	47179	31979	2012	13000		
03-Jun-24	23	34287	32501	47179	31979	2012	13000		
10-Jun-24	24	34395	32610	47179	31979	2012	13000		
17-Jun-24	25	34290	32504	47754	32554	1437	13000		
24-Jun-24	26	34502	32717	47607	32407	1584	13000		
01-Jul-24	27	33790	32299	47267	32067	1924	13000		
08-Jul-24	28	34133	32642	47624	32424	1567	13000		

Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 1500 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW

Unplanned Outage Assumption (UA): 15 000 MW until end November 2023 then 13000 MW onward

Reserves: OR + UA = 17 200 MW Eskom Installed Capacity: 48 186 MW.

Installed Dispatchable Capacity: 49 191 MW (Incl. Avon and

Dedisa).

Key:

Risk Level	Description
Green	Adequate Generation to meet Demand and Reserves.
Yellow	< 1 000MW Possibly short to meet Reserves
Orange	1 001MW - 2 000MW Definitively short to meet Reserves and possibly Demand
Red	> 2 001MW Short to meet Demand and Reserves

Medium Term Peak Demand/Capacity Forecast

Please go to the link below for the Medium-term System Adequacy Outlook - 2023 to 2027. (Published 30 October 2022).

https://www.eskom.co.za/wp-content/uploads/2022/10/Medium-Term-System-Adequacy-Outlook-2023-2027.pdf

or Download the medium-term system adequacy outlook 2023 - 2027 from

 $\underline{https://www.eskom.co.za/eskom-divisions/tx/system-adequacy-reports/}$



Renewable Energy Statistics

Note: Times are expressed as hour beginning

Current Installed Capacity (MW)				
CSP	500.0			
PV	2,287.1			
Wind (Eskom+IPP)	3,442.6			
Total (Incl other REs)	6,280.2			

Maxin	num Contrib	oution (MW) - based	on System Operator o	data (subject to mete	ring verification)
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Time	Maximum	506.2	2,099.5	3,034.0	5,126.1
All Time	Max Date	15-Mar-2022 15:00	24-Oct-2021 12:00	19-Jun-2023 13:00	05-Sep-2022 12:00
2016	Maximum	200.9	1,350.5	1,229.8	2,576.3
2016	Max Date	11-Aug-2016 14:00	16-Dec-2016 12:00	23-Dec-2016 13:00	23-Dec-2016 13:00
2017	Maximum	302.0	1,432.5	1,708.2	3,142.7
2017	Max Date	07-Nov-2017 10:00	27-Oct-2017 12:00	25-Dec-2017 18:00	13-Dec-2017 13:00
2018	Maximum	399.7	1,392.1	1,902.3	3,298.9
2018	Max Date	04-Dec-2018 16:00	03-Oct-2018 12:00	02-Oct-2018 16:00	28-Sep-2018 11:00
2019	Maximum	502.1	1,375.6	1,872.0	3,530.6
2019	Max Date	24-Sep-2019 11:00	19-Jan-2019 12:00	14-Dec-2019 15:00	27-Oct-2019 13:00
2020	Maximum	504.5	1,929.2	2,113.9	4,050.0
2020	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00
2021	Maximum	504.9	2,099.5	2,639.3	4,784.7
2021	Max Date	30-Nov-2021 16:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00
2022	Maximum	506.2	2,048.8	3,028.1	5,126.1
2022	Max Date	15-Mar-2022 15:00	20-Nov-2022 11:00	02-Dec-2022 16:00	05-Sep-2022 12:00
2023	Maximum	505.8	2,044.1	3,034.0	4,877.8
2023	Max Date	21-Feb-2023 13:00	21-Feb-2023 12:00	19-Jun-2023 13:00	20-Feb-2023 15:00

Annual E	nergy Conti	ribution (MWh) - bas	ed on System Operato	or data (subject to me	etering verification)
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Time Maximum	Annual Energy	1,656,017	5,069,146	9,692,373	16,202,974
2016	Total Energy	529,522	2,630,141	3,730,771	6,951,261
2017	Total Energy	687,703	3,324,857	5,081,023	9,198,632
2018	Total Energy	1,031,288	3,282,124	6,467,095	10,887,902
2019	Total Energy	1,557,151	3,324,989	6,624,642	11,586,945
2020	Total Energy	1,626,049	4,140,212	6,625,830	12,478,704
2021	Total Energy	1,656,017	5,069,146	8,359,224	15,208,327
2022	Total Energy	1,448,276	4,844,736	9,692,373	16,202,974
2023	Total Energy	740,046	2,538,310	5,826,464	9,256,352

		between Consecutive Evening Peaks (MW) - erator data (subject to metering verification)
Cal Year	Indicator	Total (Incl other REs)
All Time	Maximum	2,149
All fille	Max Date	20-Apr-2023 to 21-Apr-2023
2016	Maximum	828
2010	Max Date	30-Aug-2016 to 31-Aug-2016
2017	Maximum	1,038
2017	Max Date	19-Jun-2017 to 20-Jun-2017
2018	Maximum	1,336
2016	Max Date	01-Sep-2018 to 02-Sep-2018
2019	Maximum	1,464
2019	Max Date	05-Jul-2019 to 06-Jul-2019
2020	Maximum	1,488
2020	Max Date	31-Aug-2020 to 01-Sep-2020
2021	Maximum	1,744
2021	Max Date	07-Aug-2021 to 08-Aug-2021
2022	Maximum	1,523
2022	Max Date	07-Aug-2022 to 08-Aug-2022
2023	Maximum	2,149
2023	Max Date	20-Apr-2023 to 21-Apr-2023

Cal Year	Indicator	Total (Incl other REs)
All Time	Maximum	21.8%
All Time	Max Date	20-Feb-2023 15:00
2016	Maximum	9.8%
2016	Max Date	23-Dec-2016 13:00
2017	Maximum	12.7%
Max Date	Max Date	25-Dec-2017 15:00
2018	Maximum	13.1%
2018 M	Max Date	01-Jan-2018 14:00
2019	Maximum	13.9%
2019	Max Date	14-Dec-2019 14:00
2020	Maximum	16.1%
2020	Max Date	27-Dec-2020 15:00
2021	Maximum	19.1%
Max Date	Max Date	01-Nov-2021 13:00
2022	Maximum	19.3%
2022	Max Date	05-Sep-2022 12:00
2023	Maximum	21.8%
2023	Max Date	20-Feb-2023 15:00