

Weekly System Status Report – 2023 Week 52 (25/12/2023 – 31/12/2023)

Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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Historic Daily Peak System Capacity/Demand

Date	Available Dispatchable Generation (MW)	Non-commercial Generation (MW)	Residual Load Forecast (MW)	Actual Residual Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non-Commercial Units)	Operating Reserve Margin (Incl Non-Commercial Units)	Forecast vs. Actual (Residual Demand)
Mon 25/Dec/2023	26,126	0	20,369	21,674	20.5%	20.5%	-6.0%
Tue 26/Dec/2023	25,550	0	20,897	20,596	24.1%	24.1%	1.5%
Wed 27/Dec/2023	27,377	0	22,755	22,497	21.7%	21.7%	1.1%
Thu 28/Dec/2023	25,949	0	22,572	22,600	14.8%	14.8%	-0.1%
Fri 29/Dec/2023	26,208	0	22,463	23,212	12.9%	12.9%	-3.2%
Sat 30/Dec/2023	26,140	0	21,811	22,644	15.4%	15.4%	-3.7%
Sun 31/Dec/2023	25,311	0	21,296	20,361	24.3%	24.3%	4.6%

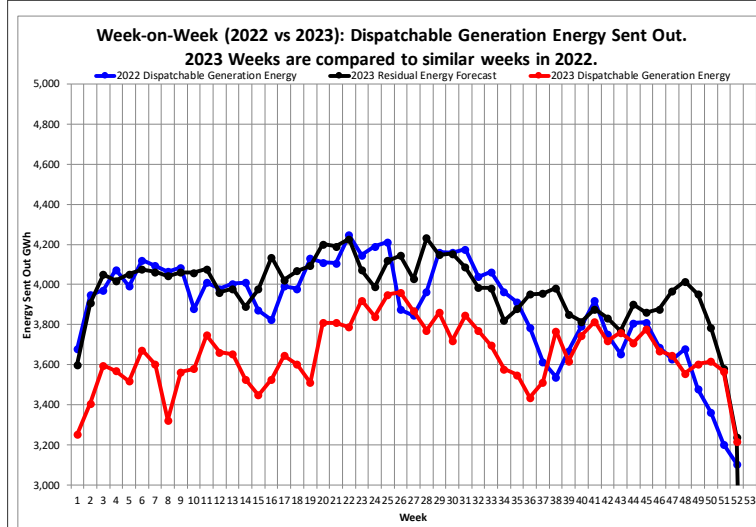
Date	Total Available Generation Incl Renewables (MW)	Non-commercial Generation (MW)	RSA Contracted Load Forecast (MW)	Actual RSA Contracted Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non-Commercial Units)	Operating Reserve Margin (Incl Non-Commercial Units)	Forecast vs. Actual (RSA Contracted Demand)
Mon 25/Dec/2023	28,890	0	22,869	24,492	18.0%	18.0%	-6.6%
Tue 26/Dec/2023	28,544	0	23,774	23,591	21.0%	21.0%	0.8%
Wed 27/Dec/2023	30,175	0	25,076	25,294	19.3%	19.3%	-0.9%
Thu 28/Dec/2023	28,276	0	24,598	24,927	13.4%	13.4%	-1.3%
Fri 29/Dec/2023	27,510	0	23,651	24,514	12.2%	12.2%	-3.5%
Sat 30/Dec/2023	27,407	0	22,752	23,911	14.6%	14.6%	-4.8%
Sun 31/Dec/2023	27,891	0	23,173	22,941	21.6%	21.6%	1.0%

Notes:

- Available Dispatchable Generation means **all generation resources** that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from renewables.
- Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 49 191 MW.
- These figures do not include any demand side products.
- The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.

Week-on-Week Dispatchable Generation Energy Sent Out

[2023 weeks compared to similar 2022 weeks]



Week 52 : Dispatchable Generation Energy Sent Out Statistics		
Energy Sent Out	3,216	GWh
Week-on-Week Growth	3.60	%
Year-on-Year Growth (Year-to-Date) Annual	-6.17	%

Note:

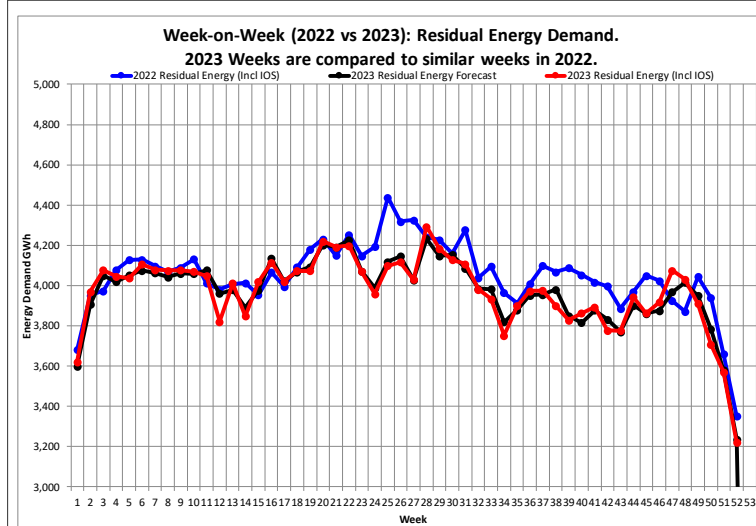
2023 Weeks are compared to similar weeks in 2022.

(2023 week 1 ~ 2022 week 1)

Annual Dispatchable Generation Energy Sent Out Statistics			
Year	01 Jan to 31 Dec Energy	Annual Energy (01 Jan to 31 Dec)	Unit
2018	0	224,202	GWh
2019	0	219,575	GWh
2020	0	206,725	GWh
2021	0	210,022	GWh
2022	0	202,845	GWh
2023 (YTD)	0		GWh

Week-on-Week Residual Energy Demand

[2023 weeks compared to similar 2022 weeks]



Week 52 : Residual Energy Demand Statistics		
Energy Demand	3,221	GWh
Week-on-Week Growth	-3.89	%
Year-on-Year Growth (Year-to-Date) Annual	-1.94	%

Note:

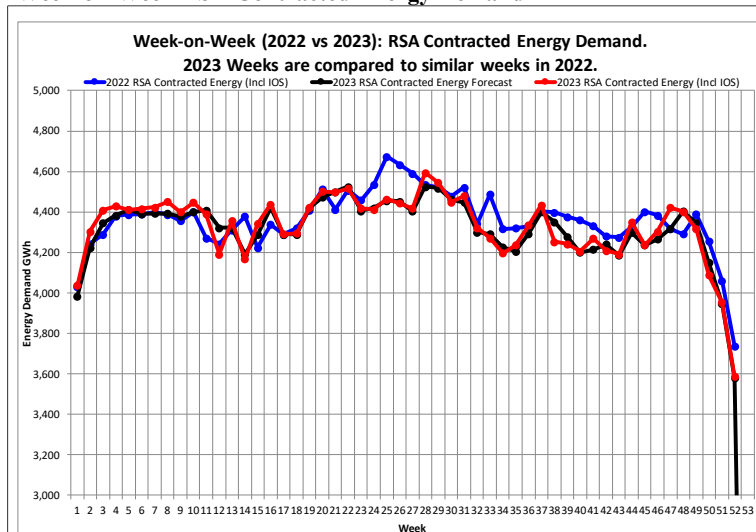
2023 Weeks are compared to similar weeks in 2022.

(2023 week 1 ~ 2022 week 1)

Annual Residual Energy Demand Statistics			
Year	01 Jan to 31 Dec Energy	Annual Energy (01 Jan to 31 Dec)	Unit
2018	0	224,594	GWh
2019	0	220,937	GWh
2020	0	208,151	GWh
2021	0	211,958	GWh
2022	0	211,132	GWh
2023 (YTD)	0		GWh

Week-on-Week RSA Contracted Energy Demand

[2023 weeks compared to similar 2022 weeks]



Week 52 : RSA Contracted Energy Demand Statistics		
Energy Demand	3,587	GWh
Week-on-Week Growth	-4.02	%
Year-on-Year Growth (Year-to-Date) Annual	-0.71	%

Note:

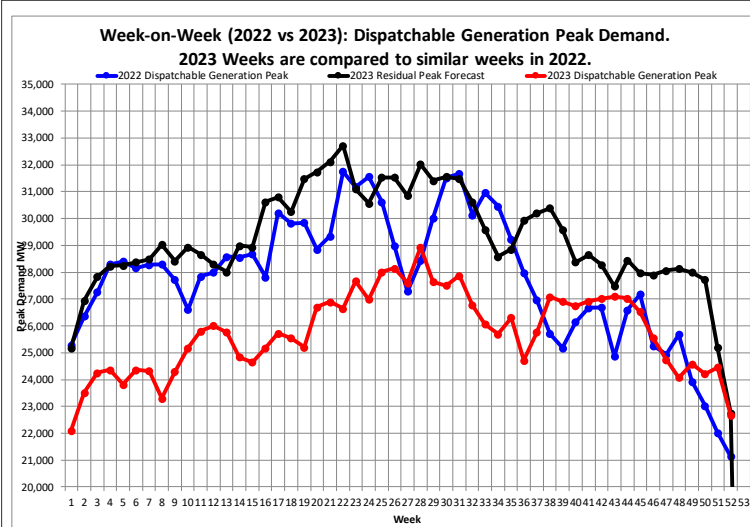
2023 Weeks are compared to similar weeks in 2022.

(2023 week 1 ~ 2022 week 1)

Annual RSA Contracted Energy Demand Statistics			
Year	01 Jan to 31 Dec Energy	Annual Energy (01 Jan to 31 Dec)	Unit
2018	0	235,482	GWh
2019	0	232,524	GWh
2020	0	220,630	GWh
2021	0	227,166	GWh
2022	0	227,335	GWh
2023 (YTD)	0		GWh

Week-on-Week Dispatchable Generation Peak Demand

[2023 weeks compared to similar 2022 weeks]



Week 52 : Dispatchable Generation Peak Demand Statistics		
Peak Demand	22,667	MW
Week-on-Week Growth	7.25	%
Year-on-Year Growth (Year-to-Date) Annual	-8.88	%

Note:

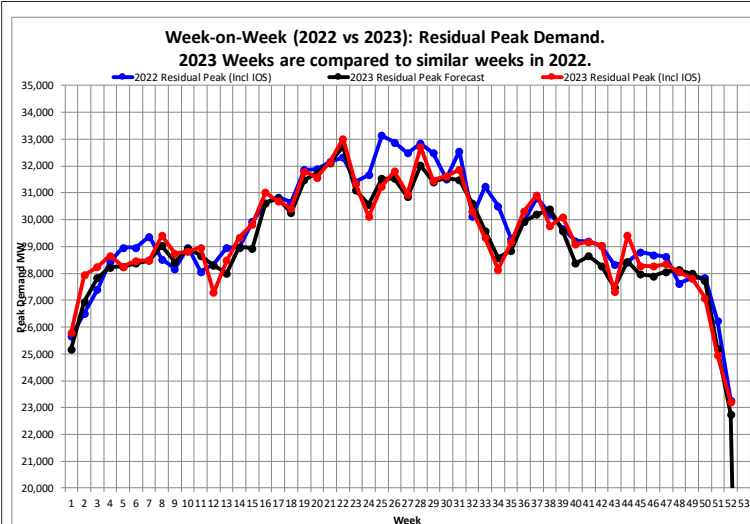
2023 Weeks are compared to similar weeks in 2022.

(2023 week 1 ~ 2022 week 1)

Annual Dispatchable Generation Peak Demand Statistics			
Year	Peak Date	Annual Peak	Unit
2018	Mon 16-Jul-2018	34,256	MW
2019	Thu 30-May-2019	33,066	MW
2020	Wed 17-Jun-2020	32,384	MW
2021	Thu 15-Jul-2021	32,292	MW
2022	Thu 02-Jun-2022	31,756	MW
2023 (YTD)	Mon 10-Jul-2023	28,937	MW

Week-on-Week Residual Peak Demand

[2023 weeks compared to similar 2022 weeks]



Week 52 : Residual Peak Demand Statistics		
Peak Demand	23,212	MW
Week-on-Week Growth	-0.28	%
Year-on-Year Growth (Year-to-Date) Annual	-0.36	%

Note:

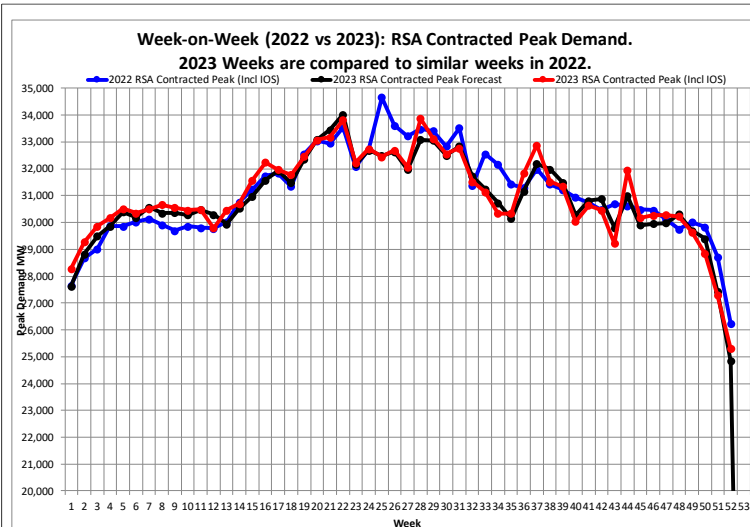
2023 Weeks are compared to similar weeks in 2022.

(2023 week 1 ~ 2022 week 1)

Annual Residual Peak Demand Statistics			
Year	Peak Date	Annual Peak	Unit
2018	Tue 29-May-2018	34,907	MW
2019	Thu 30-May-2019	33,746	MW
2020	Wed 15-Jul-2020	32,756	MW
2021	Tue 08-Jun-2021	34,029	MW
2022	Thu 23-Jun-2022	33,136	MW
2023 (YTD)	Tue 30-May-2023	33,016	MW

Week-on-Week RSA Contracted Peak Demand

[2023 weeks compared to similar 2022 weeks]



Week 52 : RSA Contracted Peak Demand Statistics		
Peak Demand	25,294	MW
Week-on-Week Growth	-3.59	%
Year-on-Year Growth (Year-to-Date) Annual	-2.29	%

Note:

2023 Weeks are compared to similar weeks in 2022.

(2023 week 1 ~ 2022 week 1)

Annual RSA Contracted Peak Demand Statistics			
Year	Peak Date	Annual Peak	Unit
2018	Tue 29-May-2018	35,345	MW
2019	Thu 30-May-2019	34,510	MW
2020	Tue 01-Sep-2020	34,155	MW
2021	Thu 22-Jul-2021	35,005	MW
2022	Thu 23-Jun-2022	34,666	MW
2023 (YTD)	Mon 10-Jul-2023	33,873	MW

Weekly Generation Availability

	Week														Annual (Jan - Dec)	
	39	40	41	42	43	44	45	46	47	48	49	50	51	52	2023	2022
Energy Availability Factor (Eskom EAF)	56.39	56.90	58.53	60.05	56.08	54.39	55.14	53.34	54.24	54.36	55.24	54.95	54.91	50.00	54.70	58.00
Planned Outage Factor	10.50	11.48	12.36	10.82	10.53	8.91	10.27	11.02	12.13	14.19	14.51	17.82	17.22	18.94	10.90	10.62
Unplanned Outage Factor	29.98	30.41	27.60	27.89	32.09	35.54	33.02	33.80	31.91	29.86	28.65	26.00	26.73	30.01	33.07	29.86
Other Outage Factor	3.13	1.21	1.51	1.24	1.30	1.16	1.57	1.84	1.72	1.59	1.60	1.23	1.14	1.05	1.33	1.52

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

52 Week Outlook

This is the forecast demand vs. available generating capacity for each week for 52 weeks ahead. Colour codes ranging from Green (no shortage) to Red (worst case) are used to indicate the absence or presence of a capacity constraint.

Week Start	Week	MW RSA Contracted Forecast	MW Residual Forecast	MW Available Dispatchable Capacity	MW Available Capacity (Less OR and UA)	MW Planned Maintenance	MW Unplanned Outage Assumption (UA)	MW Planned Risk Level (-18200 MW)	MW Likely Risk Scenario (-20200 MW)
01-Jan-24	1	26304	24079	39402	21202	9789	16000		
08-Jan-24	2	27541	25479	40593	22393	8598	16000		
15-Jan-24	3	28758	26614	41630	23430	7561	16000		
22-Jan-24	4	28954	26810	42045	23845	7146	16000		
29-Jan-24	5	29546	27402	42045	23845	7146	16000		
05-Feb-24	6	29728	27638	42685	24485	6506	16000		
12-Feb-24	7	29838	27748	42765	24565	6426	16000		
19-Feb-24	8	29816	27727	42515	24315	6676	16000		
26-Feb-24	9	29837	27747	42515	24315	6676	16000		
04-Mar-24	10	29582	27622	43024	24824	6167	16000		
11-Mar-24	11	29588	27628	42902	24702	6289	16000		
18-Mar-24	12	29794	27834	42709	24509	6482	16000		
25-Mar-24	13	29717	27671	42909	24709	6282	16000		
01-Apr-24	14	31169	29620	43830	25630	5361	16000		
08-Apr-24	15	31684	30135	44493	26293	4698	16000		
15-Apr-24	16	32032	30483	44843	26643	4348	16000		
22-Apr-24	17	32418	30869	45033	26833	4158	16000		
29-Apr-24	18	32233	30877	45033	26833	4158	16000		
06-May-24	19	33030	31695	46178	27978	3013	16000		
13-May-24	20	33673	32338	46771	28571	2420	16000		
20-May-24	21	33942	32607	46771	28571	2420	16000		
27-May-24	22	34467	33131	47436	29236	1755	16000		
03-Jun-24	23	34299	32501	46929	28729	2262	16000		
10-Jun-24	24	34408	32610	46929	28729	2262	16000		
17-Jun-24	25	34302	32504	46839	28639	2352	16000		
24-Jun-24	26	34515	32717	46929	28729	2262	16000		
01-Jul-24	27	33834	32299	46929	28729	2262	16000		
08-Jul-24	28	34176	32642	46929	28729	2262	16000		
15-Jul-24	29	33948	32413	46784	28584	2407	16000		
22-Jul-24	30	34257	32722	47140	28940	2051	16000		
29-Jul-24	31	33502	31968	46555	28355	2636	16000		
05-Aug-24	32	33064	31447	45330	27130	3861	16000		
12-Aug-24	33	32520	30903	44860	26660	4331	16000		
19-Aug-24	34	32414	30798	44082	25882	5109	16000		
26-Aug-24	35	31943	30327	43980	25780	5211	16000		
02-Sep-24	36	32674	30789	44862	26662	4329	16000		
09-Sep-24	37	32611	30726	44414	26214	4777	16000		
16-Sep-24	38	32005	30120	43679	25479	5512	16000		
23-Sep-24	39	31690	29805	43436	25236	5755	16000		
30-Sep-24	40	32088	29950	43332	25132	5859	16000		
07-Oct-24	41	31996	29858	43729	25529	5462	16000		
14-Oct-24	42	31738	29608	43464	25264	5727	16000		
21-Oct-24	43	31706	29617	43464	25264	5727	16000		
28-Oct-24	44	31535	29446	43576	25376	5615	16000		
04-Nov-24	45	31399	29392	43386	25186	5805	16000		
11-Nov-24	46	31331	29323	43246	25046	5945	16000		
18-Nov-24	47	30812	28804	42896	24696	6295	16000		
25-Nov-24	48	30578	28571	42404	24204	6787	16000		
02-Dec-24	49	30908	28586	42444	24244	6747	16000		
09-Dec-24	50	30720	28398	42444	24244	6747	16000		
16-Dec-24	51	29467	27145	41051	22851	8140	16000		
23-Dec-24	52	27300	24979	39183	20983	10008	16000		
30-Dec-24	1	27214	25070	41151	22951	8040	16000		
06-Jan-25	2	29980	27822	41899	23699	7292	16000		

Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 1500 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW

Unplanned Outage Assumption (UA): 16 000 MW

Reserves: OR + UA = 18 200 MW

Eskom Installed Capacity: 48 186 MW.

Installed Dispatchable Capacity: 49 191 MW (Incl. Avon and Dedisa).

Key:

Risk Level	Description
Green	Adequate Generation to meet Demand and Reserves.
Yellow	< 1 000MW Possibly short to meet Reserves
Orange	1 001MW – 2 000MW Definitely short to meet Reserves and possibly Demand
Red	> 2 001MW Short to meet Demand and Reserves

Medium Term Peak Demand/Capacity Forecast

Please go to the link below for the Medium-term System Adequacy Outlook - 2024 to 2028. (Published 30 October 2023).

https://www.eskom.co.za/wp-content/uploads/2023/11/Medium_Term_System_Adequacy_Outlook_2024-2028.pdf

or Download the medium-term system adequacy outlook 2024 – 2028 from

<https://www.eskom.co.za/eskom-divisions/tx/system-adequacy-reports/>

Renewable Energy Statistics

Note: Times are expressed as hour beginning

Current Installed Capacity (MW)	
CSP	500.0
PV	2,287.1
Wind (Eskom+IPP)	3,442.6
Total (Incl other REs)	6,280.2
Estimated Rooftop PV	5,039.6

Maximum Contribution (MW) - based on System Operator data (subject to metering verification)					
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Time	Maximum	506.2	2,099.5	3,102.2	5,129.8
	Max Date	15-Mar-2022 15:00	24-Oct-2021 12:00	25-Aug-2023 20:00	15-Sep-2023 13:00
2016	Maximum	200.9	1,350.5	1,229.8	2,576.3
	Max Date	11-Aug-2016 14:00	16-Dec-2016 12:00	23-Dec-2016 13:00	23-Dec-2016 13:00
2017	Maximum	302.0	1,432.5	1,708.2	3,142.7
	Max Date	07-Nov-2017 10:00	27-Oct-2017 12:00	25-Dec-2017 18:00	13-Dec-2017 13:00
2018	Maximum	399.7	1,392.1	1,902.3	3,298.9
	Max Date	04-Dec-2018 16:00	03-Oct-2018 12:00	02-Oct-2018 16:00	28-Sep-2018 11:00
2019	Maximum	502.1	1,375.6	1,872.0	3,530.6
	Max Date	24-Sep-2019 11:00	19-Jan-2019 12:00	14-Dec-2019 15:00	27-Oct-2019 13:00
2020	Maximum	504.5	1,929.2	2,113.9	4,050.0
	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00
2021	Maximum	504.9	2,099.5	2,639.3	4,784.7
	Max Date	30-Nov-2021 16:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00
2022	Maximum	506.2	2,048.8	3,028.1	5,126.1
	Max Date	15-Mar-2022 15:00	20-Nov-2022 11:00	02-Dec-2022 16:00	05-Sep-2022 12:00
2023	Maximum	505.8	2,047.8	3,102.2	5,129.8
	Max Date	21-Feb-2023 13:00	12-Nov-2023 11:00	25-Aug-2023 20:00	15-Sep-2023 13:00
2024	Maximum	398.6	1,836.9	2,083.8	3,855.3
	Max Date	01-Jan-2024 14:00	01-Jan-2024 10:00	01-Jan-2024 21:00	01-Jan-2024 10:00

Annual Energy Contribution (MWh) - based on System Operator data (subject to metering verification)					
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Time	Annual Energy	1,656,017	5,069,146	11,559,827	18,154,636
	Maximum				
2016	Total Energy	529,522	2,630,141	3,730,771	6,951,261
	Maximum				
2017	Total Energy	687,703	3,324,857	5,081,023	9,198,632
	Maximum				
2018	Total Energy	1,031,288	3,282,124	6,467,095	10,887,902
	Maximum				
2019	Total Energy	1,557,151	3,324,989	6,624,642	11,586,945
	Maximum				
2020	Total Energy	1,626,049	4,140,212	6,625,830	12,478,704
	Maximum				
2021	Total Energy	1,656,017	5,069,146	8,359,224	15,208,327
	Maximum				
2022	Total Energy	1,448,276	4,844,736	9,692,373	16,202,974
	Maximum				
2023	Total Energy	1,371,490	4,984,731	11,559,827	18,154,636
	Maximum				
2024	Total Energy	41,746	154,305	276,659	477,178
	Maximum				

Maximum Difference between Consecutive Evening Peaks (MW) - based on System Operator data (subject to metering verification)			Maximum proportion that Renewables contributed towards actual hourly energy supplied (%) - based on System Operator data (subject to metering verification)		
Cal Year	Indicator	Total (Incl other REs)	Cal Year	Indicator	Total (Incl other REs)
All Time	Maximum	2,148	All Time	Maximum	21.8%
	Max Date	20-Apr-2023 to 21-Apr-2023		Max Date	20-Feb-2023 15:00
2016	Maximum	828	2016	Maximum	9.8%
	Max Date	30-Aug-2016 to 31-Aug-2016		Max Date	23-Dec-2016 13:00
2017	Maximum	1,038	2017	Maximum	12.7%
	Max Date	19-Jun-2017 to 20-Jun-2017		Max Date	25-Dec-2017 15:00
2018	Maximum	1,336	2018	Maximum	13.1%
	Max Date	01-Sep-2018 to 02-Sep-2018		Max Date	01-Jan-2018 14:00
2019	Maximum	1,464	2019	Maximum	13.9%
	Max Date	05-Jul-2019 to 06-Jul-2019		Max Date	14-Dec-2019 14:00
2020	Maximum	1,488	2020	Maximum	16.1%
	Max Date	31-Aug-2020 to 01-Sep-2020		Max Date	27-Dec-2020 15:00
2021	Maximum	1,744	2021	Maximum	19.1%
	Max Date	07-Aug-2021 to 08-Aug-2021		Max Date	01-Nov-2021 13:00
2022	Maximum	1,523	2022	Maximum	19.3%
	Max Date	07-Aug-2022 to 08-Aug-2022		Max Date	05-Sep-2022 12:00
2023	Maximum	2,148	2023	Maximum	21.8%
	Max Date	20-Apr-2023 to 21-Apr-2023		Max Date	20-Feb-2023 15:00
2024	Maximum	495	2024	Maximum	18.3%
	Max Date	01-Jan-2024 to 02-Jan-2024		Max Date	01-Jan-2024 09:00

Estimated Rooftop PV

Maximum/Installed Rooftop PV (MW):	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	Northern Cape	North-West	Western Cape	Total
Nov-23	368.2	280.2	1,216.60	810.9	413.3	509.3	129.5	669.3	642.4	5,039.60
Oct-23	368.2	280.2	1,207.80	810.9	413.3	509.3	129.5	669.3	616.8	5,005.00
Sep-23	368.2	280.2	1,207.80	810.9	413.3	476.6	129.5	669.3	527.4	4,883.00
Aug-23	368.2	280.2	1,207.80	810.9	345.6	474.1	129.5	669.3	527.4	4,812.80
Jul-23	368.2	280.2	1,207.80	810.9	296.6	450.7	129.5	669.3	527.4	4,740.40
Jun-23	284.3	280.2	1,207.80	565.8	296.6	450.7	129.5	669.3	527.4	4,411.50
May-23	190	204.9	1072.1	565.8	296.6	450.7	129.5	669.3	457.9	4,036.80
Apr-23	163.2	160.5	917.5	417.5	226.8	326.7	117.5	669.3	369	3,368.00
Mar-23	163.2	160.5	917.5	417.5	189.8	317.9	117.5	669.3	289.7	3,242.80
Feb-23	163.2	160.5	917.5	417.5	189.8	305.6	117.5	669.3	198	3,138.80
Jan-23	143.1	160.5	917.5	417.5	189.8	298.8	82.6	669.3	198	3,077.10
Dec-22	130.2	160.3	848.3	368.7	189.8	298.8	82	310.4	198	2,586.40
Nov-22	130.2	160.3	848.3	368.7	189.8	298.8	79.1	184.8	161.9	2,421.90
Oct-22	130.2	160.3	848.3	296.9	189.8	298.8	79.1	184.8	150	2,338.10
Sep-22	130.2	160.3	848.3	296.9	189.8	298.8	79.1	184.8	145.5	2,333.60
Aug-22	130.2	160.3	848.3	296.9	189.8	298.8	79.1	184.8	145.5	2,333.60
Jul-22	130.2	148.8	790.6	296.9	189.8	298.8	79.1	184.8	145.5	2,264.50

If there is a big jump from month to month it is mainly due to the high number of cloudy days during the latter month, not necessarily due to the number of installations in that month. It would very likely have been distributed in the preceding few months.